

General

1. Project information:

GEF Project ID: 4952

GEF Agency: World Bank

GEF Agency Project ID: P131464

Other Executing Partner(s): Rwanda Environment Management Authority (REMA)

Submission Date: January 2016

GEF Focal Area (s): Multi-focal Areas Project (BD, LD, CCA, SFM)

Duration: 60 months

2. **Bank's approval Date of the procurement Plan:** Revised version: June 5, 2017

3. **Date of General Procurement Notice:** January 2015

4. **Period covered by this procurement plan:** 30 June 2016 – 30 June 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

No	Procurement Method (Goods and Works)	Contract Value	Prior Review Thresholds in US Dollars	Comments
1	International Competitive Bidding (ICB) (Goods)/ Non Consultants Services	≥2,000,000	All contracts	
2	Limited International/National Bidding (LIB/ LNB)/ (Goods)/Non-Consultants Services	No specific ceiling	None	.
3	National Competitive Bidding (NCB) (Goods)/ Non Consultants Services	< 2,000,000	None	

4	National Shopping (NS) (Goods)/ Non-Consultants Services	< 100,000	None	Initially some shopping contracts could be processed using NCB
5	Direct Contracting	No specific ceiling	≥ 100,000	
6	IT Systems, and Non-Consulting Services - ICB	≥2,000,000	All contracts	
7	IT Systems, and Non-consulting Services - NCB	<2,000,000	None	
8	ICB (Works)	≥10,000,000	All contracts	
9	NCB (Works)	< 10,000,000	None	
10	Shopping (Works)	< 200,000 per contract	None	Initially some shopping contracts could be processed using NCB
11	Direct Contracting	No specific ceiling	≥ 500,000	
12	Community Participation	Amount not specified	N/A	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Consulting Services – Firm Quality and Cost Based Selection (QCBS), Quality Based Selection (QBS), Least Cost Selection (LCS), Selection Based on the Consultants Qualification (CQS)	<200,000 national standards acceptable ≥200,000 Bank standard RFP must be used	≥1,000,000	All TORs are subject to prior review regardless of contract amount
Single Source (SSS) (Firms)	≥ \$ 100,000	≥ \$ 100,000	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (SSS)	≥ \$ 100,000	≥ \$ 100,000	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (CV Comp)	≥ \$ 200, 000	≥ 300,000	All TORs are subject to prior review regardless of contract amount

PROCUREMENT PLAN Rwanda : Landscape Approach to Forest Restoration and Conservation (LAFREC)

General Information
Country: Rwanda **Banks Approval Date of the Original Procurement Plan:** 2017-06-06
Revised Plan Date(s): (comma delimited, leave blank if none) 2018-05-31
Project ID: P131464 **GPN Data:**
Project Name: Landscape Approach to Forest Restoration and Conservation (LAFREC)
Loan / Credit No: TF / 17783, TF / 17782
Executing Agency(ies): Rwanda Environment Management Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-28992-CW-RFB / Construction of administrative blocks and control post for Gishwati-Mukura National Park	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-28		2017-10-03					2017-11-12		2017-12-03		2018-01-07		2018-07-08
RW-REMA-28993-CW-RFB / Construction of water pipeline in Gishwati range/land	TF / 17782 TF / 17783	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled					2017-09-28		2017-10-03					2017-11-02		2017-11-23		2017-12-21		2018-06-19
RW-REMA-28994-CW-RFB / Construction of small bridges	TF / 17782 TF / 17783	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled					2017-09-28		2017-10-03					2017-11-02		2017-11-23		2017-12-21		2018-04-20
RW-REMA-36157-CW-DR / Construction of facilities to host community income-generating projects	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Prior	Direct Selection	Direct			0.00	Under Implementation					2017-11-09	2017-12-05	2017-11-14								2017-12-19		2018-06-17	
RW-REMA-64022-CW-RFQ / Fencing of hydro meteor stations	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-14								2018-09-08		2019-03-07	
RW-REMA-64024-CW-RFB / Upgrade 4 literacy centers for adults	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-03		2018-12-08					2019-01-19		2019-02-18		2019-03-25		2019-09-21
RW-REMA-64027-CW-RFB / Construction of flood mitigation infrastructure on Sebeya basin	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-05		2018-06-10					2018-07-22		2018-08-21		2018-09-25		2019-03-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-9258-GO-RFB / Supply and installation of lightning rods (safety equipment)	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-15		2017-03-20					2017-05-01		2017-05-31		2017-07-05		2018-01-01
RW-REMA-9263-GO-RFB / Supply of Motorcycle and Vehicle equipment	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-15		2017-03-20					2017-04-19		2017-05-19		2017-06-23		2017-07-23
RW-REMA-22544-GO-RFB / Supply and installation of meteor equipment	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-31		2017-09-05					2017-10-05		2017-10-26		2017-11-23		2018-02-21
RW-REMA-23152-GO-RFB / Supply of equipment for the Gishwati national park administration	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-15		2017-08-20					2017-09-19		2017-10-10		2017-11-07		2018-02-05
RW-REMA-23155-GO-RFB / Supply and installation of mining equipment	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-10-15		2017-10-20					2017-11-19		2017-12-10		2018-01-07		2018-04-07
RW-REMA-23254-GO-RFB / Supply of agro-industrial processing equipment	TF / 17782 TF / 17783	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled					2017-09-05		2017-09-10					2017-10-10		2017-10-31		2017-11-21		2018-02-19
RW-REMA-9273-GO-RFB / Acquisition of satellite image for landscape monitoring	TF / 17782 TF / 17783	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2017-05-31		2017-06-05					2017-07-17		2017-08-16		2017-09-20		2018-03-19
RW-REMA-37061-GO-RFQ / Supply of Research equipment	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-21								2018-01-16		2018-07-15	
RW-REMA-37062-GO-RFQ / Supply of IT equipment	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-11-21								2018-01-16		2018-07-15	
RW-REMA-64012-GO-RFQ / Refreshment Beverages for LAFREC	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
RW-REMA-64015-GO-RFQ / Supply of Car spare parts	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-30								2018-07-25		2019-01-21	
RW-REMA-64016-GO-RFQ / Supply of stationaries, subscription and consumables	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
RW-REMA-64021-GO-RFB / Supply of equipment for park HQ	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-01		2019-03-06					2019-04-17		2019-05-17		2019-06-21		2019-12-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RW-REMA-9264-NC-RFQ / Provision of all risk insurance for LAFREC vehicles and motorcycles	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-03-18								2017-05-13			2018-05-08
RW-REMA-9269-NC-RFB / Maintenance and supply of spare parts for LAFREC vehicles and motorcycles	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-03-17				2017-03-22				2017-05-03			2017-06-02			2017-07-07	2018-07-07
RW-REMA-23144-NC-RFB / Provision of hotel services for LAFREC meetings and workshops	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-08-05				2017-08-10				2017-09-09			2017-09-30			2017-10-21	2018-10-21
RW-REMA-28991-NC-RFB / Subscription to HD satellite images	TF / 17782 TF / 17783	Research, monitoring and management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled				2017-08-28				2017-10-03				2017-11-02			2017-11-23			2017-12-21	2018-06-19
RW-REMA-64013-NC-RFQ / Repair and maintenance of LAFREC Vehicles	TF / 17783 TF / 17782	Research, monitoring and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-05-30								2018-07-25			2019-01-21

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RW-REMA-36213-CS-CQBS / Consultancy for integration of radar products with other meteorological weather station and satellite data	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-11-09			2018-01-13					2018-02-10				2018-03-12			2018-04-16			2018-05-21	2019-05-21
RW-REMA-64025-CS-CQS / CS Based web portal for landscape monitoring	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-31			2018-06-21									2018-09-03			2018-10-08			2019-04-06	
RW-REMA-64026-CS-CQS / Video and photo book production	TF / 17783 TF / 17782	Research, monitoring and management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-01			2019-02-22									2019-05-07			2019-06-11			2019-12-08	
RW-REMA-9265-CS-CQS / Recruitment of Media Houses for LAFREC	TF / 17783 TF / 17782	Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2018-05-28			2018-06-18					2018-08-29				2018-10-28			2018-12-02			2019-12-02	

INDIVIDUAL CONSULTANTS