Public Disclosure Authorized

Public Disclosure Authorized

GOVERNMENT OF ISLAMIC REPUBLIC OF AFGHANISTAN

(Kabul Municipality)

Procurement Plan

For

Kabul Urban Transport Efficiency Improvement Project (KUTEI)

(Period: Full Procurement Plan of the Project)

December - 2017

PROCUREMENT PLAN

A. **General**

1) Project information:

a. **Country:** Afghanistan

b. **Borrower:** Government of Afghanistan for Kabul Municipality.

c. **Project Name:** Kabul Urban Transport Efficiency Improvement Project (KUTEI)

d. **Credit No.:** . ……...; **Project ID: 131864** ;

2) **Project Implementing Agencies:** Kabul Municipality **Bank's approval Date of the procurement Plan:** [Original: ……..;]

3) **Date of General Procurement Notice:** Published on **……** in the Development Business

Period covered by this procurement plan: Full Procurement Plan of the Project)

1) ;

2) The procurement plan will be updated at least annually or as required to reflect the actual Project implementation needs and improvements in institutional capacity. Project will be using World Bank's online procurement system called 'STEP' i.e. 'Systematic Tracking of Exchanges in Procurement' to prepare, update and revise the procurement plan at https://step.worldbank.org/ . The Plan also includes procurements under the Retroactive Financing w.e.f. NAfor the preparatory phase of the project.

3) **Applicable Guidelines of the World Bank**:

   a. Procurement would be carried out in accordance with the World Bank's New Procurement Framework and Regulations for Projects After July 1, 2016 and "**Procurement Regulations for Borrowers 2016**" shall be applicable for all procurements under the project. As per requirement, a comprehensive Project Procurement Strategy for Development (PPSD) has been prepared by the Project. The project shall also be subject to the Bank's Anticorruption Guidelines, dated October 15, 2006, and revised in January 2011 and as of July 1, 2016.

4) **Procurement management:**

   a. **Project will be coordinated by the Kabul Municipality KUTEI-PMU** will also undertake procurement planning, monitoring, reporting, and coordination with the Bank as well as implementation of procurement risk mitigation plans among the Implementing Agencies.

   b. KM through PMU will be responsible for ensuring compliance with the Bank's procurement guidelines , and reporting to the World Bank in a timely manner. The IA will have dedicated procurement staff conversant with Bank's procurement guidelines and experience of working in Bank-funded Projects.

   c. Standard Bidding Documents/ Request for Proposals documents as finalized by The World Bank and amended from time to time, shall be applicable for procurement.

5) **E-Procurement:** E-Procurement will not be used by the Implementing Agencies.

6) **Record Keeping:** All records pertaining to the procurement, including bid notifications, register pertaining to sale and receipt of bids, bid opening minutes, Bid /Technical/Financial Evaluation Reports; and all correspondences pertaining to bid evaluation, communication sent to the World Bank in the process, bid securities (photocopies, if required to be released as per contract/bid), approval of invitation/evaluation of bids by all Implementing Agencies, minutes of meetings, etc. shall be retained by the concerned Implementing Agencies.

7) **Disclosure of Procurement Plan:** The Procurement Plan would be shared with implementing departments, and would also be uploaded on the respective IA website. The Procurement Plan cleared by the World Bank will also be available online at https://step.worldbank.org/ as well as in the World Bank's external web site.

8) **Disclosure of Procurement Information:**

   a. The following documents shall be disclosed on the Project website: (i) this version of the procurement plan and its subsequent updates, (ii) Request for Bids (RFB) for goods, works & non-consulting services for all open contracting, (iii) request for expression of interest (REOI) for selection/hiring of consulting services, (iv) list of contracts awarded, (v) shortlist of consultants, (vi) half yearly financial and physical progress report of all contracts, and (vii) compiled action taken report on the complaints received on a quarterly basis.

b. For all Prior review procurement (as per the thresholds given below), following details shall be sent to the Bank through **STEP**: (i) Request for Bids Notices for procurement of goods, works and non-consulting services, (ii) Request for Expression of Interest (REOI) for consulting services**,** (iii) contract award details of all procurement of goods and works using, (iv) contract award details of all consultancy services**,** and (v) contracts/purchase orders placed following SSS or CQS or DC procedures on a quarterly basis.

9) **Complaint Handling Mechanism:** A Complaint Handling Mechanism to address procurement complaints received by the proposed Project will be put in place by each Implementing Agency. All Complaints will be recorded in the project MIS for tracking and monitoring system. Upon receipt of complaints, immediate action will be initiated to acknowledge the complaint and an auto-generated ID will be given to the complaint. The complaint will be redressed within a reasonable timeframe and intimated to the complainant. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed

10) **Procurement Post Review:** All contracts not covered under prior review (refer table below) by the Bank will be subject to post review during Implementation Support Missions and/or special post review missions including missions by consultants hired by the Bank.

11) **Contract Management**: The Procurement Cell or Unit of each Implementing Agency will also be responsible for providing contract management support. The team will be ably assisted by technical team under KUTEI -PMU, to provide overall implementation support and monitor all Goods and Consultancy contracts.

B. Procurement Methods and related World Bank's review thresholds for Goods, Works, Non-Consulting Services and Consulting Services

1) .

2) **Following table shows the approved Methods of Procurement & Related Thresholds and Prior Review Thresholds for the project**:

A. Goods and Non-Consulting Services

Procurement Method	Threshold for Methods (US$)	Comment
Open International (Goods)	200,000	Equivalent or more
Open National (Goods)	200,000	Equivalent or less
Open International (Non-Consulting Services)	200,000	Equivalent or more
Open National (Non-Consulting Services)	200,000	Equivalent or less
RFQ (Goods)	50,000	Equivalent or less
RFQ (Works)*	100,000	Equivalent or less

**High value Works contract using Open National or International are not envisaged under the Project*

B. Consulting Services: Selection Methods and Thresholds

Selection Method	Threshold	Comments
CQS for Firms	US$300,000	equivalent or less
QCBS, QBS, FBS, LCS	Depending on the nature and complexity of assignment	

C. Procurement Prior Review Threshold [USD Million]

Type of Procurement	High Risk
Works (including turnkey, supply and installation of plant and equipment, and public-private partnership)	5
Goods, information technology (IT), and non-consulting services	1.5
Consultants: firms	0.5
Consultants: individuals [a]	0.2

Note: a. The above thresholds apply for consultants/advisors and not contracted staff.

3) The requirement for a prior or post review as specified above may change in consultation with the World Bank during implementation phase of the project. Based on the monitoring and reassessment of the risk, if necessary and appropriate, as determined by the Bank, the Bank may advise to revise the prior and/or post review requirements in the Procurement Plan.

4) **Procurement of Goods**

a. The nature of the goods to be procured under the Project has been indicated in the Project Procurement plan. Procurement of Goods shall be done following procedures of the World Bank by using the Bank's Standard Bidding Documents.

b. Other goods including IT equipment and software will be procured following ICB, NCB, shopping methods and using framework agreements. The Standard Procurement Documents of the Bank as agreed with The World Bank (as amended from time to time) for all procurement under NCB will be used.

c. In the case of contracts subject to prior review, before granting / agreeing to (i) a material extension of the stipulated time for performance of a contract; or (ii) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (iii) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (iii) the proposed termination of the original price contract, the Borrower shall seek Bank's no objection to the proposed extension, modification, or change order. A copy of all amendments to the contract shall be furnished to the World Bank for its record.

5) **For Civil Works and Supply & Installation packages, the following will apply**

a. For the purpose of clearance of the procurement documents, the value of each slice will be considered:

- If the estimated value of any slice of a package is more than US$ 5 million, the bidding document for the entire package will be prior reviewed.
- If the estimated value of each slice is less than US$ 5 million, but the combined value of all the slices is more than US$ 5 million, the bidding documents will not be prior reviewed. However, one sample bidding document will be agreed with the World Bank for each type of package and the bidding documents, including those under post review, will be prepared as per this agreed sample. The clauses which will need modifications will also be agreed with the Bank

b. For the purpose of clearance of the recommendation for award, the following will be considered:

- If the estimated value of any of the slices in the package is US$ 5 million or more, the entire package will be subject to prior review.
- If the estimated value of each slice is less than US$ 5 million but the value of any recommended contract is US$ 5 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, Implementing Agency will forward a set of complete procurement documents and the evaluation report to the Bank for prior review.
- If the estimated value of each slice is less than US$ 5 million and the value of the recommended contract for each slice is also less than US$ 5 million, but the aggregate value of contracts recommended for award to one bidder is US$ 5 million or more, the award recommendation and the evaluation report for

the complete package of all the slices will be subject to prior review. For this purpose, the implementing agency will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.

6) **Procurement of Consulting Services**

a. Applicable Methods of procurement: Quality and Cost Based Selection [QCBS]; Quality Based Selection [QBS]; Selection under a Fixed Budget [FBS]; Least Cost Selection [LCS]; Selection Based on Consultants Qualifications [CQS]; Direct Selection [SSS]; Selection of Individual Consultant as per Regulations.

b. Terms of Reference (TOR): **All TORs for consultancy assignments will be subject to prior technical concurrence by Task Team Leader of the World Bank.**

c. Prior Review requirements: In the case of contracts subject to prior review, before agreeing to: (i) an extension of the stipulated time for performance of a contract; (i) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (iii) the proposed termination of the contract, the Borrower shall seek Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

d. In case of Prior Review Consultancy contracts, prior concurrence of the Bank will be applicable for the following: Request for Expression of Interest (REOI); Short List; Request for proposal (RFP) document and it's amendments, if any; Minutes of pre-proposal conference, if any, and if it leads to amendment to the RFP; Technical Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with Combined Evaluation report; Final Contract. All these will be required to be sent to Bank through STEP.

e. **Short List**: Short List comprising entirely of national consultants: For contracts estimated to cost USD 100,000 or below per contract the short list of consultants under open national approach of procurement may comprise entirely of national consultants.

f. **Advertisement**: The Request for Expression of Interest for above USD 100,000 consultancy services will be published in UNDB and World Bank's external Website through the STEP.

g. **Post review assignments**: All other consultancy assignments not subject to prior review by the World Bank would be Post Reviewed by the Bank.

7) **National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank will be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions **Agreed Procedures for National Competitive Bidding:**

I. Standard bidding documents approved by the Association shall be used.

II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.

III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.

IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.

V. Foreign bidders shall not be precluded from bidding.

VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.

VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.

VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.

IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.

X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.

XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.

XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;

XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.

XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.

XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.

XVI. Re-bidding shall not be carried out without the Association's prior concurrence in case of prior review; and

XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor's or a supplier's performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

8) . ***Leased Assets*** *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

9) ***Procurement of Second Hand Goods*** *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

10) ***Domestic preference*** *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*
- Goods: Not Applicable
- Works: Not Applicable

11) **Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. *"Not Applicable"*

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN **Afghanistan : Kabul Urban Transport Efficiency Improvement Project**

General Information

Country: Afghanistan
Banks Approval Date of the Original Procurement Plan: 2017-10-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-03-29
Project ID: P131864
GPN Date:
Project Name: Kabul Urban Transport Efficiency Improvement Project
Loan / Credit No: TF / 17061
Executing Agency(ies): Kabul Municipality

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICB No: KM/WB/KUTEI/W/007/2 / PROCUREMENT OF WORKS FOR Construction of Lot-7 Roads: Road No: 12 - From Charahi Parwan-3 - Charahi Tanzif; Road No: 11 - From Charahi Tanzif - Charahi Lab-e-Jar; Road No: 10 - From Charahi Lab-e-Jar - Charahi Panjsad Family	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	10,454,395.61	8,484,546.00	Under Implementation														2017-05-23				
KM/WB/KUTEI/W/008 / PROCUREMENT OF WORKS FOR Construction of Lot 8 Roads: Road # 9: Charrahi Qala-e- Najarha - Charrahi Taimani, Road # 8B Sarai Shamali - Golahi Hissa Awal (Two Lane), 8A - Golahi Hissa Awal - Qalai Najarha (Two Lane) and Road # 7 - Qalai Najarha - Kheshi-e	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	8,800,087.64	8,800,087.64	Canceled														2015-11-08				
KUTEI/W-004 / Construction of Silo Main Road	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	4,001,446.42	Signed														2015-01-20		2015-04-19		
KM/WB/KUTEI/W/005 / PROCUREMENT OF WORKS FOR Construction of (Lot-5 Roads) Road # 1B :Karte Naw Road, Nasjilae Seyah Sang Golahi Tape Karte Naw Road # 1A Karte Naw Road, Golahi Tape Karte Naw Nasaji Bagrami From First Road of Karte Naw Nasjilae Seyah San	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	8,466,340.00	8,974,006.70	Signed														2015-06-07		2015-07-29		
KM/WB/KUTEI/W/006 / PROCUREMENT OF WORKS FOR Construction of Charahi Parwan-II - Sarak-e-II Proje Wazir Abad, Sarak-e-II Proje Wazir Abad- Golayee Khwaja Boghra,Sra Mena-Golayee Khwaja Boghra, Golahi Park -Sra Mena (Lot 6. Roads)	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	8,065,040.00	8,516,264.00	Signed														2015-06-07		2015-07-22		
KM/WB/KUTEI/W/009 / Construction of Wazirabad Canal	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,375,000.00	0.00	Pending Implementation					2017-11-09		2017-11-14				2017-12-26		2018-01-25		2018-03-01		2018-08-28	
KUTEI/W/001 / Construction of Macrorayan - II & III (Lot 1. Roads)	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,257,881.41	0.00	Pending Implementation					2013-02-26		2013-03-03				2013-04-14		2013-05-14		2013-06-18		2013-12-15	
KUTEI/W/002 / Construction of Macrorayan - IV & Kabul - Nandare (Lot 2. Roads)	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,721,018.63	0.00	Pending Implementation					2013-11-12		2013-11-17				2013-12-29		2014-01-28		2014-03-04		2014-08-31	
KUTEI/W/003 / Construction of Charahi Shaheed - Pule-Surkh- Darul Aman Jamal Mena Depo - Charahi Agricultural Ministry (Lot 3. Roads)	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,853,707.25	0.00	Pending Implementation					2013-06-12		2013-06-17				2013-07-29		2013-08-28		2013-10-02		2014-03-31	
KM/WB/KUTEI/W/008 / Construction of Charah iQalai Najarja- Charahi Taimani Sarai Shamali-Kheshi-e-Hokhit(Lot 8 roads)	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,599,627.64	0.00	Pending Implementation					2017-01-26		2017-02-22				2017-04-11		2017-05-11		2017-06-15		2017-12-12	
KM/WB/KUTEI/W/010 / Road safety and Traffic control Measures (Junction channelisation & signalisation, etc.)	TF / 17061	Road infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,643.53	0.00	Pending Implementation					2017-12-20		2017-12-25				2018-02-05		2018-03-07		2018-04-11		2018-10-08	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICB/KM/WB/KUTEI/G/009 / Procurement of Mobile Water Pumps Qty. - 8 Nos.	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	530,400.00	537,438.69	Signed														2015-02-03		2015-02-24		
KM/WB/KUTEI/G/010 / Procurement of 5(Five) Nos. of 4WD Double Cabin Pickups	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Direct Selection	Direct		N	190,000.00	189,157.54	Signed																2016-01-16		

KUTEI-G1 / Vehicles : 2No. 4WD Double Cabin Pickups and 1 Sedan	TF / 17061	Capacity Building	Prior	Request for Bids	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation					2013-03-26		2013-03-31				2013-05-12		2013-06-11		2013-07-16		2014-01-12	
KUTEI-G2 / Office furniture for PMU	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,117.00	0.00	Pending Implementation							2012-12-24								2013-02-18		2013-08-17	
KUTEI-G3 / It equipment : Computers and other IT equipments	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,327.00	0.00	Pending Implementation							2012-12-02								2013-01-27		2013-07-26	
KUTEI-G4 / Office eequipment for PMU:	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,680.00	0.00	Pending Implementation							2012-12-02								2013-01-27		2013-07-26	
KM/WB/KUTEI/G/005 / procuremnt of 20Nos of Laptop computers	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2016-11-03								2016-12-29		2017-06-27	
KM/WB/KUTEI/G/012 / Assorted road routine maintenance equipment including an Asphalt Plant and a paver	TF / 17061	Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,218,800.00	0.00	Under Implementation					2018-01-23	2018-03-18	2018-01-28				2018-03-11		2018-04-10		2018-05-15		2018-11-11	
KM/WB/KUTEI/G/013 / Traffic Signal Design Software and Manuals	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,000.00	0.00	Pending Implementation							2018-01-15								2018-03-12		2018-09-08	
KM/WB/KUTEI/G/011 / Traffic CCTV Cameras	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-12-16								2018-02-10		2018-08-09	
KM/WB/KUTEI/G/016 / Office furniture for New staff	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-04-30								2018-07-18		2018-08-17	
KM/WB/KUTEI/G/015 / VCS for HE Mayor Office	TF / 17061	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-04-14								2018-07-02		2018-08-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KUTEI/ IC-MT18 / International Procurement and Contract Management Specialist - Individual Consultant	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Consultant Qualification Selection	Open - International	N	75,310.00	75,310.00	Signed														2015-05-12		2015-06-06		
KM/WB/KUTEI/Cons/CF-3-QCBS / Consultancy on Area Accessibility & Street Function Optimization in Kabul City Center	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Quality And Cost-Based Selection	Open - International	N	1,700,000.00	1,210,000.00	Under Implementation														2017-03-29				
KUTEI/IC-MT018 / Hiring of International Procurement Specialist	TF / 17061	Project Management Support Road infrastructure Capacity Building	Prior	Consultant Qualification Selection	Open - International	N	12,500.00	77,975.00	Canceled														2017-04-26				
KUTEI/ICB/FC-1 / Design Review and Supervision Consultant	TF / 17061	Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		4,600,000.00	0.00	Pending Implementation	2013-12-31		2014-01-21		2014-03-06				2014-04-03		2014-05-03		2014-06-07		2014-07-12		2015-07-12	
KUTEI/ICB/FC-3 / Traffic management and road safety capacity building for the KM design department	TF / 17061	Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-12-20		2018-01-10		2018-02-23				2018-03-23		2018-04-22		2018-05-27		2018-07-01		2019-07-01	
KUTEI/ICB/FC-4 / impact evaluation of KUTEI project	TF / 17061	Capacity Building	Post	Consultant Qualification Selection	Open - National		156,788.64	0.00	Pending Implementation	2017-12-30		2018-01-20		2018-03-05								2018-04-04		2018-05-09		2018-11-05	
NPA/KM/96/CS-1832/QCBS / Consultancy for Design & Review of 40 KMs Road in Kabul	TF / 17061	Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		760,028.00	0.00	Under Implementation	2017-01-03		2017-01-24		2017-03-09	2017-12-28			2017-04-06		2017-05-06		2017-06-10		2017-07-15		2018-07-15	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KUTEI/IC-MT18 / International Procurement Specialist	TF / 17061	Project Management Support	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2018-03-25		2018-05-13		2018-06-03		2018-07-08		2019-07-08	