

**Implementation Status & Results
Congo, Democratic Republic of
DRC Street Children Project (P115318)**

Operation Name: DRC Street Children Project (P115318)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 20-Sep-2013
Country: Congo, Democratic Republic of	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	01-Jun-2010	Original Closing Date	31-Aug-2015	Planned Mid Term Review Date	06-Jan-2014	Last Archived ISR Date	17-Feb-2013
Effectiveness Date	28-Feb-2011	Revised Closing Date	31-Aug-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective for this project is to improve the delivery mechanisms of prevention and support services for street children, primarily in Kinshasa.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A: Prevention	3.10
B: Assistance	4.30
C: Capacity building, coordination and project management	2.60

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Implementation of the Annual Work Plan 2013 is ongoing and more or less on track. Results as of March 2013 were as follows:

Prevention: (i) 89 neighborhood Child Protection Committees have been set-up or revamped in Masina, Kimbanseke, Bumbu and Limete municipalities; (ii) the members of these local committees have been trained on children rights and about 79 cases of child abuse were taken to the local authorities for judicial follow-up; (iii) 94 sensitization meetings have been organized for parents in the target municipalities ; (iii) 41 radio programs and about 63 sketches have been broadcast. A communication plan is being finalized by the PIU. Concerning the free school enrollment of children at risk, the PIU reported that 1,518 pupils (44% girls) were attending regular primary or secondary school, 199 pupils were in catch-

up schools and 116 received professional training. It should be noted, however, the World Bank mission found a discrepancy between the number of children-at-risk reported as benefiting from free school enrollment by the PIU and the number of children-at-risk actually attending school.

Assistance: Most of the services offered under this component take place in shelters where street children may either either come during the day (open shelters) or reside (closed shelters). Almost 2,836 (former) street children (64% girls) have received psychosocial support, 1,299 are attending school (44% girls). Medical care has been offered to more than 900 children, including pre- and peri-natal care for street girls, and over 800 children were provided sleeping accommodations. Family ties had been reestablished for at least 537 street children, and over two-thirds of them have been reunified with their families. The poor quality and/or limited space of many of the shelters continues to be a concern, but the project can not support upgrades of buildings belonging to private entities (i.e., owned or rented by NGOs).

Capacity Building: The organizational audit of the Ministry of Social Affairs was finalized and presented at a workshop. The quality of the audit was unanimously praised, as it has identified the main challenges facing the ministry as well as a series of priority actions. The project will be able to support some of the priority actions, while additional support would be available through technical assistance and analytical work already planned for FY14.

M&E: The Bank team noted the need to strengthen supervision with more frequent field visits (this recommendations was already made during the previous mission), closer collaboration with partner NGOs and an operational M&E system. Strengthening the M&E function is all the more important in light of the upcoming mid-term review (see below). In particular, the December 2012 aide-memoire recommended field supervision to be carried out on average two-three times a week by each of the two Experts (one for prevention, the other for assistance). Field supervision, however, has been minimal and the reason given was lack of a means of transport, even though (a) there is a 4X4 vehicle dedicated to field supervision, and (b) an additional car was purchased. Concerning data collection, it was noted that the data collection tools used by NGOs differ from one another, which complicates collation and interpretation. As already recommended in May 2012, To help solve the problem, both supervision missions recommended reference to the Guideline book of Monitoring and Evaluation designed for the Project since May, 2012. This will help Experts to update and make uniform the data collection tools to facilitate the interpretation thereof.

Project Management: Fiduciary functions have been provided so far by the Social Fund through the Emergency Social Action Project. With the Emergency Social Action Project closing on June 30, 2013, it was decided that the Street Children Project will progressively take over fiduciary functions; this will require revisions of the Project Implementation manual and the hiring of a part-time procurement specialist (the project accountant will become responsible for financial management). In line with previous recommendations, the PIU has been restructured and a new Project Coordinator and M&E Expert took up their functions on May 1, 2013.

Locations

Country	First Administrative Division	Location	Planned	Actual
Congo, Dem Rep	Not Entered	Democratic Republic of the Congo		
Congo, Dem Rep	Not Entered	Matete		
Congo, Dem Rep	Ville de Kinshasa	Selembao		
Congo, Dem Rep	Ville de Kinshasa	Ndjili		
Congo, Dem Rep	Not Entered	Kitambo		
Congo, Dem Rep	Ville de Kinshasa	Kinshasa		
Congo, Dem Rep	Ville de Kinshasa	Kibanseke I		
Congo, Dem Rep	Not Entered	Kalamu		

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Country	First Administrative Division	Location	Planned	Actual
Congo, Dem Rep	Ville de Kinshasa	Masina		
Congo, Dem Rep	Ville de Kinshasa	Kimbanseke II		
Congo, Dem Rep	Ville de Kinshasa	commune de Gombe		
Congo, Dem Rep	Ville de Kinshasa	Gombe		
Congo, Dem Rep	Ville de Kinshasa	Matete		
Congo, Dem Rep	Ville de Kinshasa	Kasa-Vubu		
Congo, Dem Rep	Ville de Kinshasa	Kalamu		
Congo, Dem Rep	Ville de Kinshasa	Kintambo		
Congo, Dem Rep	Ville de Kinshasa	Limete		
Congo, Dem Rep	Ville de Kinshasa	Bumbu		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	5094.00	
			Date		31-Mar-2013	
			Comments		Including 4354 children (in the street or at risk), 200 local authorities and community leaders, and 540 members of NGOs/CBOs	
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	25.00	50.00	
Children supported by type of services	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	4354.00	8000.00
			Date		31-Mar-2013	31-Aug-2015
			Comments		Including medical care, psychosocial support, education and vocational training.	
Community leaders and authorities sensitized	<input type="checkbox"/>	Number	Value	0.00	200.00	800.00

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		Sub Type Breakdown	Date		31-Mar-2013	31-Aug-2015
			Comments			
NGOs, CBOs and Government workers trained	<input type="checkbox"/>	Number	Value	0.00	540.00	650.00
		Sub Type Breakdown	Date		31-Mar-2013	31-Aug-2015
			Comments			
Street children having restored relationships with their families	<input type="checkbox"/>	Number	Value	253.00	537.00	800.00
			Date		31-Mar-2013	31-Aug-2015
			Comments			
Street Children offered access to comprehensive support services	<input type="checkbox"/>	Number	Value	1103.00	2836.00	5500.00
			Date		31-Mar-2013	31-Aug-2015
			Comments			
Children at-risk provided with education or remedial education opportunities financed under the project	<input type="checkbox"/>	Number	Value	0.00	1634.00	2500.00
			Date		31-Mar-2013	31-Aug-2015
			Comments		The total includes 1518 vulnerable children enrolled free of charge in primary school as a preventive measure and 116 children in remedial education)	
Target households who recall correctly key messages about children rights from the campaigns financed under the project	<input type="checkbox"/>	Percentage	Value	0.00	0.00	70.00
			Date		31-Mar-2013	31-Aug-2015
			Comments		Survey completed by FAFO, the final results not yet in.	
Child Protection Committees that are active	<input type="checkbox"/>	Percentage	Value	0.00	100.00	75.00
			Date		31-Mar-2013	
			Comments		NB: indicator in previous ISR was incorrect as it referred to the number of committees rather than the percentage active (should have been 100%).	

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Annual evaluation of the effectiveness and direct costs of different prevention and support services	<input type="checkbox"/>	Text	Value	No	Not done	Yes
			Date		31-Mar-2013	31-Aug-2015
			Comments			

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A database established to monitor and coordinate ongoing children rights interventions as well as to capture the number of beneficiaries per category of service is established	<input type="checkbox"/>	Text	Value	No	Not done	Yes
			Date		31-Mar-2013	31-Aug-2015
			Comments			
National standards for service delivery to street children developed and validated	<input type="checkbox"/>	Text	Value	None	Not yet	Yes
			Date		31-Mar-2013	31-Aug-2015
			Comments			
NGOs/FBOs and specialized public services supported by the project achieving at least 90% of the agreed performance indicators	<input type="checkbox"/>	Percentage	Value			70.00
			Date		31-Mar-2013	31-Aug-2015
			Comments	n.a.	Data not available	
Street Children benefitting from (i) skills, (ii) training, (iii) formal education	<input type="checkbox"/>	Number	Value		3132.00	
			Date		31-Mar-2013	
			Comments			
Street children benefitting from skills	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	199.00	6741.00
			Date		31-Mar-2013	31-Aug-2015
			Comments	number per year	number per year	number per year
Street Children benefitting from formal and non formal education	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	1299.00	6784.00
			Date		31-Mar-2013	31-Aug-2015
			Comments			
Community events on children's rights and parental responsibility (e.g. interactive theatre) number per year	<input type="checkbox"/>	Number	Value	0.00	225.00	150.00
			Date		31-Mar-2013	31-Aug-2015
			Comments		199 new events consisting of 94 meetings with parents, 64 plays and 41 radio-programs broadcast.	
Child Protection Committees (i) established (number) (ii) and/or strengthened (number)	<input type="checkbox"/>	Number	Value	0.00	96.00	
			Date		31-Mar-2013	
			Comments			
child protection committee established	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	29.00	72.00
			Date		31-Mar-2013	31-Mar-2015
			Comments			
child protection committee strengthened	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	67.00	62.00
			Date		31-Mar-2013	31-Aug-2015
			Comments			

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Radio broadcasts on child protection (number per year)	<input type="checkbox"/>	Number	Value	0.00	41.00	120.00
			Date		31-Mar-2013	31-Aug-2015
			Comments	per year	per year	per year

Data on Financial Performance (as of 19-Jul-2013)

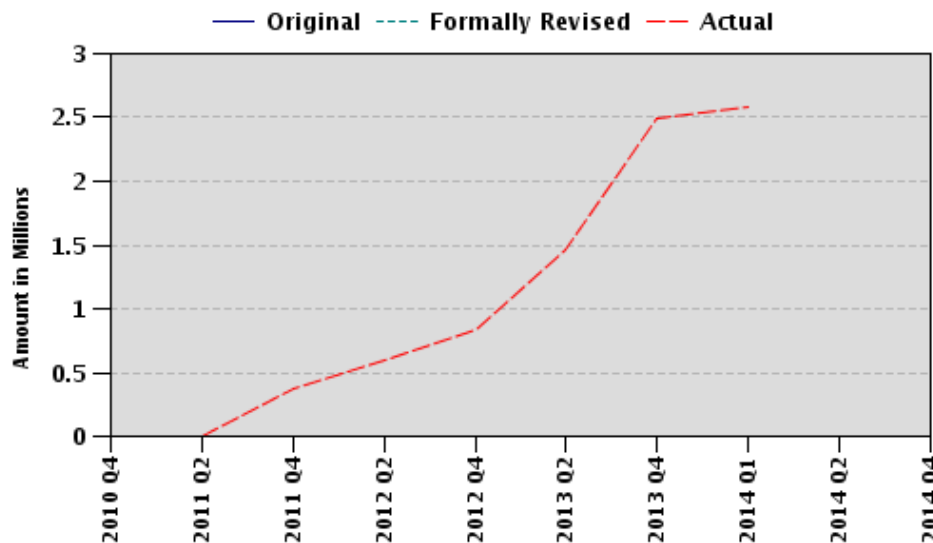
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P115318	IDA-H5780	Effective	01-Jun-2010	14-Jul-2010	28-Feb-2011	31-Aug-2015	31-Aug-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P115318	IDA-H5780	Effective	XDR	6.60	6.60	0.00	2.58	4.02	39.00

Disbursement Graph



Key Decisions Regarding Implementation

1. It was agreed with the Ministry of Social Affairs to explore the possibility of financing the rehabilitation of ministry buildings that would then be given to NGOs to be used as shelters for street children.
2. A part-time procurement expert will be hired.
3. The mid-term review has been scheduled for early 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

P124370-Enhancing DRC's Crisis Response for Street Children and other Vulnerable Groups