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PROCUREMENT PLAN (Textual Part)

Mozambique - P161777 - Mozambique Urban Sanitation and Drainage Project

Project Implementation agency: **Direcção Nacional de Abastecimento de Agua e Saneamento**

Date of the Procurement Plan: **October 18, 2017**

Period covered by this Procurement Plan: **October 2017 – June 2018**

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

> When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado)* published in the Recipient's Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.
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> When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**.

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN **Mozambique : Mozambique Urban Sanitation and Drainage Project**

General Information

Country: Mozambique
Project ID: P161777
Project Name: Mozambique Urban Sanitation and Drainage Project
Loan / Credit No: IDA / V1210
Executing Agency(ies): National Directorate of Water Supply and Sanitation

Banks Approval Date of the Original Procurement Plan: 2017-11-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-09
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P001-RFQ / Field Vehicle	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-11-21								2018-01-16		2018-05-16	
MZ-DNAAS-P002-GO-RFQ / Office IT equipment	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-11-21								2018-01-16		2018-04-16	
MZ-DNAAS-P003-GO-RFQ / Office Furniture	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-11-22								2018-01-17		2018-04-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-P008-CS-INDV / Ressettlement Action Plan (RAP) for Infulene Waste Treatment Plant	IDA / V1210		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-30		2017-12-21		2018-02-03								2018-03-05		2018-04-09		2018-10-06	
MZ-DNAAS-011-CS-QCBS / Detailed design and tender documents for Infulene Waste Treatment Plant	IDA / V1210		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-02-07	

INDIVIDUAL CONSULTANTS