Public Disclosure Authorized

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GHANA PFMRP
Procurement Plan

General

1. **Bank's approval Date of the procurement Plan March 28, 2014**
2. **Period covered by this procurement plan**: **January to December, 2017**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

No.	**Procurement Method**	**Prior Review Threshold US$**	**Comments**
1.	ICB and LIB (Goods)	**Above** US$ 2,000,000	*All*
2.	NCB (Goods)	**Above** US$ 2,000,000	*All*
3.	ICB (Works)	Not Applicable	*All*
4.	NCB (Works)	Not Applicable	
5.	(Non-Consultant Services)	**Above** US$ 2,000,000	*All*

2. **Prequalification**. Bidders **when applicable**_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**

4. **Reference to (if any) Project Operational/Procurement Manual: Not applicable**
5. **Any Other Special Procurement Arrangements**: **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of the ICB (Goods)	**None**	**None**	**None**	**None**	
2	Summary of the NCB (Goods)	**0.550**	**1**	**No**	**Post**	
3	Summary of the ICB (Non-Consultant Services)	**1.000**	**1**	**No**	**Post**	
4	Summary of the NCB (Non-Consultant Services)	**None**	**None**	**None**	**Post**	

July 9, 2010

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	**Above US$ 1,000,000**	
2.	Single Source (Firms)	**All**	
3.	Individual	**Above US$ 300,000**	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:***

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of number of contracts that will be let under QCBS	*0.260*	*1*	*Post*	
2	Summary of number of contracts that will be let under other methods	*2.828*	*7*	*Prior*	

PRIOR REVIEW THRESHOLDS AND METHODS THRESHOLDS

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk ($'000)	Substantial Risk ($'000)	Moderate Ris ($'000)	Low Risk ($'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB ($'000)	Open National or NCB ($'000)	Request for Quotation or National Shopping ($'000)	Open international or ICB ($'000)	Open National or NCB ($'000)	Request for Quotation or National Shopping ($'000)	Consulting Services ($'000)	Engineering & Construction Supervisi ($'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≧	<	≦	≧	<	≦	<	≦
Consultants (Firms)	500	1,000	2,000	4,000	15,000	15,000	200	3,000	3,000	100	300	0
Individual Consultants	200	300	400	500								

PROCUREMENT PLAN

Ghana : Ghana: Public Financial Management Reform Project

General Information

Country: Ghana

Bank's Approval Date of the Original Procurement Plan: 2017-06-22

Revised Plan Date(s): (comma delineated, leave blank if non 2019-05-13

Project ID: P151447

GPN Date:

Project Name: Ghana: Public Financial Management Reform Project

Loan / Credit No: IDA / 56400

Executing Agency(ies) Public Financial Managemet Reform Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-PFMRP-15395-GO-RFB / Procurement of 400 computers and accessories, printers, scanners for roll out/implementation of IFMIS/HRMIS	IDA / 56400		Post	Request for Bids	Open - National	Single Stage - One Envelope		441,302.41	Completed					2017-05-17		2017-05-19				2017-06-18		2017-06-25		2017-07-07		2017-10-05	
GH-PFMRP-32884-GO-DIR / Local Area Network materials for roll-out of GIFMIS to 156 MMDAs	IDA / 56400		Prior	Direct Selection	Direct			0.00	Under Implementation					2017-10-26		2017-10-31								2017-12-05		2018-03-05	
GH-PFMRP-67570-GO-RFQ / Procurement of 2No. 4x4 pick-up vehicles in the Monitoring of the GIFMIS in the Regions.	IDA / 56400		Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,375.49	Completed							2018-06-26								2018-08-21		2019-02-17	
GH-PFMRP-70013-GO-DIR / Procurement of F5 Load Balancers to help in the efficient distribution of incoming user traffic across the GIFMIS Applications services in order to ensure that GIFMIS application is always available.	IDA / 56400		Prior	Direct Selection	Direct			0.00	Pending Implementation					2018-07-17		2018-07-22								2018-08-26		2018-09-25	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-PFMRP-15326-NC-RFQ / VPN License	IDA / 56400		Post	Request for Quotations	Open - National	Single Stage - One Envelope		88,464.90	Completed							2017-05-17								2017-05-31		2017-06-05	

GH-PFMRP-15407-NC-RFP / Implementation partner for Web-based deployment of Oracle E-Business suite applications	IDA / 56400		Prior	Request for Proposals	Open - International	Multi Stage		0.00	Canceled					2017-05-17		2017-05-22				2017-06-21		2017-08-28		2017-09-25		2017-12-24	
GH-PFMRP-24290-NC-RFQ / DOCUMENT MANAGEMENT SYSTEM FOR INTERNAL AUDIT AGENCY	IDA / 56400		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-08-13								2017-10-08		2018-04-06	
GH-PFMRP-24294-NC-RFQ / ORACLE INVENTORY MODULE	IDA / 56400		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-08-26								2017-10-21		2018-04-19	
GH-PFMRP-24295-NC-RFQ / Advance Reporting Tool for Oracle Financials	IDA / 56400		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-08-26								2017-10-21		2018-04-19	
GH-PFMRP-24297-NC-RFQ / Training Management Tool	IDA / 56400		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-08-26								2017-10-21		2018-04-19	
GH-PFMRP-32891-NC-DIR / Oracle Software Application License and support - December 2017 to December 2018	IDA / 56400		Prior	Direct Selection	Direct			0.00	Pending Implementation					2017-10-26		2017-10-31								2017-12-05		2018-12-31	
GH-PFMRP-32902-NC-DIR / Non Oracle Tools - Renewal of OEM Licenses and support for August 2017 to August 2018	IDA / 56400		Prior	Direct Selection	Direct			0.00	Under Review					2017-10-26		2017-10-31								2017-12-05		2018-08-31	
GH-PFMRP-32906-NC-DIR / DR Lot 2 - Renewal of OEM Licenses (Cisco, EMC, Fortinet) and support for 2017	IDA / 56400		Prior	Direct Selection	Direct			0.00	Canceled					2017-10-26		2017-10-31								2017-12-05		2018-06-03	
GH-PFMRP-24293-NC-RFQ / AUDIT MANAGEMENT SYSTEM	IDA / 56400		Post	Request for Quotations	Limited	Single Stage - One Envelope		355,819.00	Signed							2017-08-26								2017-10-21		2018-04-19	
GH-PFMRP-67568-NC-DIR / To develop and implement an interface to allow MMDAs use the GhIPPS Instant Pay (GIP) system to perform Electronic Funds Transfer on the GIFMIS	IDA / 56400		Prior	Direct Selection	Direct			0.00	Pending Implementation					2018-06-22		2018-06-27								2018-08-01		2019-01-28	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GH-PFMRP-15413-CS-QCBS / Originally signed under GIFMIS and $1,685,490.46 paid under GIFMIS. Contract ceiling under addendum No 3 is $4,267,479.85. Difference of $2,581,989.85 to be paid under PFMRP. Addedum No. 4 is to take care of 12 months Technical support and changes in tax	IDA / 56400		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-05-17		2017-05-17		2017-05-17				2017-05-17		2017-05-17		2017-05-17		2017-06-07		2017-06-30	
GH-PFMRP-24298-CS-QCBS / Development of the State of Public Services Report 2016	IDA / 56400		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-08-21		2017-09-11		2017-10-25				2017-11-22		2017-12-22		2018-01-26		2018-03-02		2019-03-02	
GH-PFMRP-24303-CS-QCBS / Technical Assessment of Financials Budget Payroll and HRMIS Systems	IDA / 56400		Post	Quality And Cost-Based Selection	Open - International		334,184.40	Signed	2017-08-21		2017-09-11		2017-10-25				2017-11-22		2017-12-22		2018-01-26		2018-03-02		2019-03-02	
GH-PFMRP-32912-CS-QCBS / Review of Communication Strategy and Implementation program	IDA / 56400		Post	Quality And Cost-Based Selection	Open - National		70,712.66	Signed	2017-10-26		2017-11-16		2017-12-30				2018-01-27		2018-02-26		2018-04-02		2018-05-07		2018-08-05	
GH-PFMRP-44209-CS-QCBS / CONSULTANCY SERVICE FOR THE DEVELOPMENT OF 4-YEAR STRATEGY AND FINANCIAL/OPERATIONAL PLANS FOR NATIONAL INFORMATION TECHNOLOGY AGENCY (NITA)	IDA / 56400		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-07-26		2018-08-16		2018-09-14				2018-10-12		2018-10-27		2018-12-01		2019-01-05		2019-05-05	
GH-PFMRP-113416-CS-QCBS / DEVELOPMENT AND DEPLOYMENT OF APPROPRIATE CLOUD-BASED CASH MANAGEMENT SYSTEM (INCORPORATING TREASURY, FORECASTING AND TSA)	IDA / 56400		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-05-31		2019-06-21		2019-08-04				2019-09-01		2019-10-01		2019-11-05		2019-12-10		2020-12-09	
GH-PFMRP-114525-CS-QCBS / The hiring of a firm to Design and Implement Web Portal and Website for Public Financial Management Reforms Project	IDA / 56400		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-05-10		2019-05-31		2019-07-14				2019-08-11		2019-09-10		2019-10-15		2019-11-19		2020-11-18	

INDIVIDUAL CONSULTANTS