



Emergency Income Support and Training Project (P167368)

LATIN AMERICA AND CARIBBEAN | St Maarten | Social Protection & Labor Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 10-Jan-2019 | ISR34725 |

Implementing Agencies: Sint Maarten, National Recovery Program Bureau

Key Dates

Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 09-Aug-2018

Planned Mid Term Review Date: 06-Aug-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2020

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide temporary income support, improve the employability of affected beneficiaries in targeted sectors, and strengthen the social protection system's capacity for shock-response and protection of the poor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Supporting the implementation of the Emergency Income Support and Training Program

("EISTP");(Cost \$20560385.00 M)

Component 2. Strengthening institutional capacity to enhance the social protection system:(Cost \$1124000.00 M)

Component 3. Project Management:(Cost \$815615.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The project was signed on August 6 and declared effective on August 9th, 2018. After nearly four months of implementation, the project has made substantial progress. US\$6.75 million has been disbursed, equivalent to 30% of total project amount.

Component 1. Supporting the Implementation of the Emergency Income Support and Training Program (EISTP).

The government signed a subsidiary agreement with the Sint Maarten Training Foundation (SMTF) to implement the Income Support and Training Program. Since August 2018, 832 participants registered in the program, and about 62 percent are women. As of October 31, 750 participants are receiving emergency income support in exchange for attending training courses. This lower number is explained in part by the exit of some



participants in the last months due to: i) participants re-entered their jobs or found a job opportunity (5%) ii) participants temporarily or permanently dropping out of the program. Both reasons are positive signs of implementation for the program since people are returning gradually to their previous jobs since hotels are re-opening progressively or are finding a new job and 5% of dropouts is below the international average for similar programs. There is anecdotal information from beneficiaries regarding their high level of satisfaction of the program and this can be reflected in high levels of attendance rates of an approximate average of 90 percent.

Moreover, since project effectiveness, the program has expanded by broadening access to the unemployed population, to a new sector such as the construction sector with the collaboration of the National Institute for Professional Advancement (NIPA). In addition, more hotels have been added to the hospitality trainings.

Component 2. Strengthening the institutional capacity to enhance the social protection system

The implementation of this component relies on the Ministry of Public Health, Social Development and Labor (VSA for its Dutch acronym) and a Project Implementation Unit (PIU), which is being supplied by the Interim Recovery Committee on an ad hoc basis, while the National Recovery Program Bureau (future permanent PIU) is being set up. Currently, both parties are working on preparation activities for the launch of the component to start the development of social registry to improve resource allocation, implementation and coordination of social programs.

Component 3 Project Management

A procurement plan for the project has been approved and is publicly available in the Bank's system Systematic Tracking of Exchanges in Procurement (STEP), website <https://step.worldbank.org/>.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Provide temporary income support and improve employability

► Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Custom, DLI)

Baseline	Actual (Previous)	Actual (Current)	End Target
----------	-------------------	------------------	------------



Value	727.00	--	750.00	1,155.00
Date	01-May-2018	--	31-Oct-2018	30-Jun-2019

Provide income support and improve employability

►Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in training and achieved the minimum attendance rate – female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	--	526.00	670.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019

►Percentage of beneficiaries who complete training in an occupational area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019

Comments: No change as it's too soon for beneficiaries to have completed training

►Percentage of beneficiaries who complete training in an occupational area – percentage female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019

Strengthen institutional capacity to enhance the social protection system

►Number of records in the Social Registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	01-May-2018	--	31-Oct-2018	30-Jun-2020

Comments: It is still too early to be reported.

Intermediate Results Indicators by Components

Component 1 Supporting the implementation of the Emergency Income Support and Training Program-EISTP

►Beneficiaries of labor market programs (Number, Corporate)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	727.00	--	832.00	1,800.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019
Comments:	The difference between 750 participants (reported above) and these 832 participants is explained by participants exiting the program due to: i) participants re-entered their jobs or found a job opportunity (5%) ii) participants dropping out of the program for other reasons (5%)			
▲Beneficiaries of labor market programs - Female (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	--	526.00	1,080.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019
▶Percentage of unemployed beneficiaries as a share of total number of beneficiaries in the Program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	28.00	20.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019
▶Percentage of unemployed beneficiaries, of which youth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019
▶Percentage of unemployed beneficiaries that complete training in an occupational area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-May-2018	--	31-Oct-2018	31-Dec-2019

Component 2. Strengthening Institutional Capacity to Enhance the Social Protection System

▶The Social Registry is designed and developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Registry developed
Date	01-May-2018	--	31-Oct-2018	30-Jun-2020

Disbursement Linked Indicators



►DLI 1 Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Outcome, 17,271,975.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	December 2019
Value	727.00	--	750.00	750.00
Date	--	--	31-Oct-2018	--
Comments:	The difference between 832 participants (reported above) and these 750 participants is explained by participants exiting the program due to: i) participants re-entered their jobs or found a job opportunity (5%) ii) participants dropping out of the program for other reasons (5%)			

Data on Financial Performance

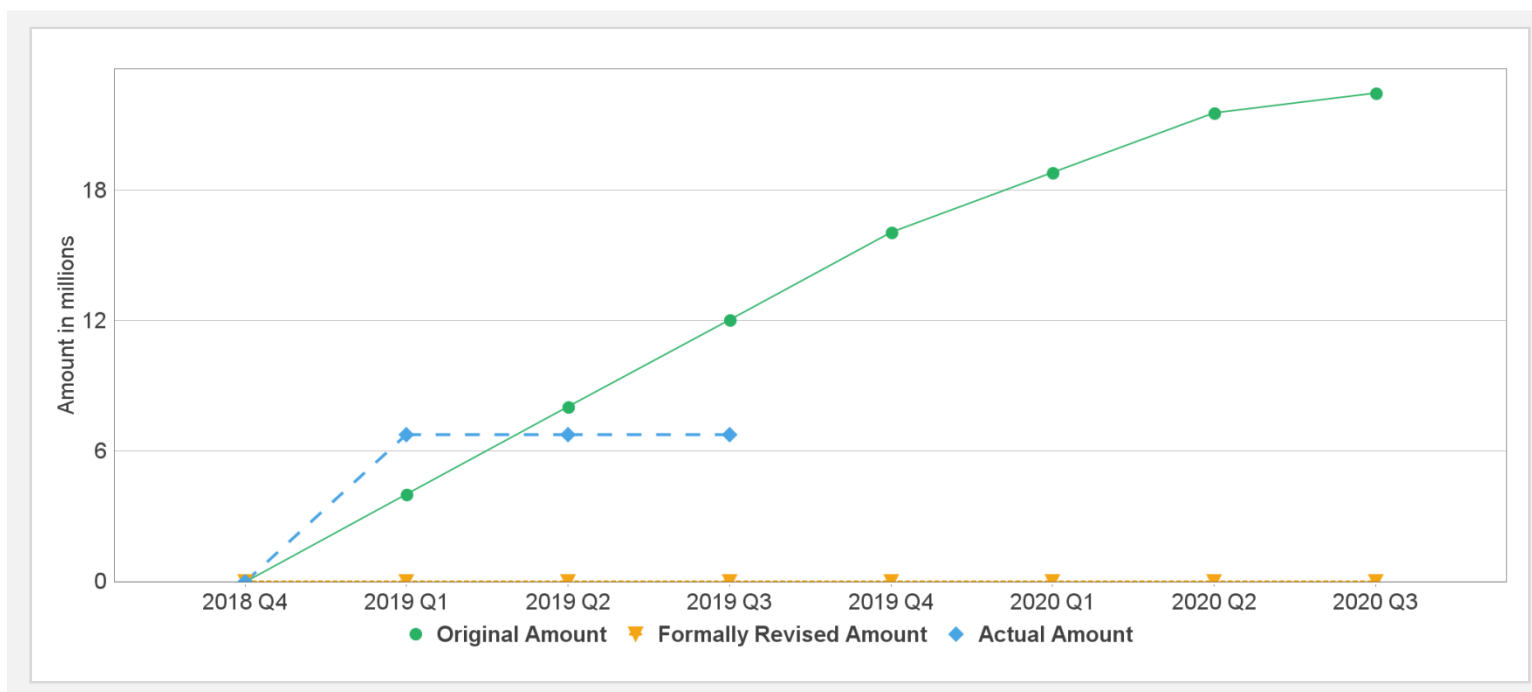
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167368	TF-A8265	Effective	USD	22.50	22.50	0.00	6.75	15.75	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167368	TF-A8265	Effective	02-Aug-2018	06-Aug-2018	09-Aug-2018	30-Jun-2020	30-Jun-2020

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
