Public Disclosure Authorized

Nigeria Electrification Project (P161885)

AFRICA | Nigeria | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 25-Oct-2018 | ISR34222 |

Implementing Agencies: Federal Ministry of Finance, Rural Electrification Agency

Key Dates

Key Project Dates

Bank Approval Date: 27-Jun-2018
Effectiveness Date: --
Planned Mid Term Review Date: 01-Jul-2020
Actual Mid-Term Review Date: --
Original Closing Date: 31-Oct-2023
Revised Closing Date: 31-Oct-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to increase access to electricity services for households, public educational institutions, and underserved micro, small and medium enterprises.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Solar Hybrid Mini Grids for Rural Economic Development:(Cost $330.00 M)
Stand-alone Solar Systems for Homes and MSMEs:(Cost $305.00 M)
Energizing Education:(Cost $105.00 M)
Technical assistance:(Cost $25.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Satisfactory
Overall Implementation Progress (IP)	--	Satisfactory
Overall Risk Rating	--	Substantial

Implementation Status and Key Decisions

The project was approved on June 27, 2018. The team is working with the government to ensure that the project becomes effective upon signing of the legal documents.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	--	Substantial
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	Substantial	--	Substantial
Environment and Social	Substantial	--	Substantial
Stakeholders	Moderate	--	Moderate
Other	Moderate	--	Moderate
Overall	Substantial	--	Substantial

Results

PDO Indicators by Objectives / Outcomes

Households provided with new electricity services

▸Households provided with new electricity services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢of which female headed households (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Micro-, Small- and Medium-Sized Enterprises (MSMEs) provided with new electricity services

▸Micro-, Small-, and Medium-Sized Enterprises (MSMEs) with new or improved electricity service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	--	0.00	70,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢... of which female headed MSMEs (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Public Educational Institutions provided with new or improved electricity services

►Federal universities and university teaching hospitals with new or improved electricity service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

People provided with new or improved electricity service

►People provided with new or improved electricity service (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,500,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Intermediate Results Indicators by Components

Solar Hybrid Mini Grids for Rural Economic Development

►Households provided with access to electricity by mini grids (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢...of which headed by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

►MSMEs provided with access to electricity by mini grids (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢...of which headed by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

►Percentage of women of total number of people employed by mini grid and off-grid companies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	0.00	20.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

►Volume of results-based financing channeled to private sector mini grid developers (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150,000,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

►Annual publication of feedback received from citizens reached through the consumer education and citizen engagement program (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

►Increased productive uses of electricity for female headed businesses and female famers etc (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

►New generation capacity of renewable energy (solar) installed (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Stand-alone Solar Systems for Homes and MSME

▸Households provided with access to electricity by stand-alone solar systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢…of which headed by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

▸MSMEs provided with access to electricity by stand-alone systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

◢…of which headed by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

▸Volume of results-based financing channeled to private sector stand-alone solar system providers (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75,000,000.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

▸New generation capacity of renewable energy (solar) installed (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Energizing Education

▸Federal universities with new or improved electricity service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

▸Federal universities with a teaching hospital with new or improved electricity service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

▸New capacity of renewable energy (solar) installed (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.00
Date	28-Aug-2018	--	01-Oct-2018	28-Aug-2023

Data on Financial Performance

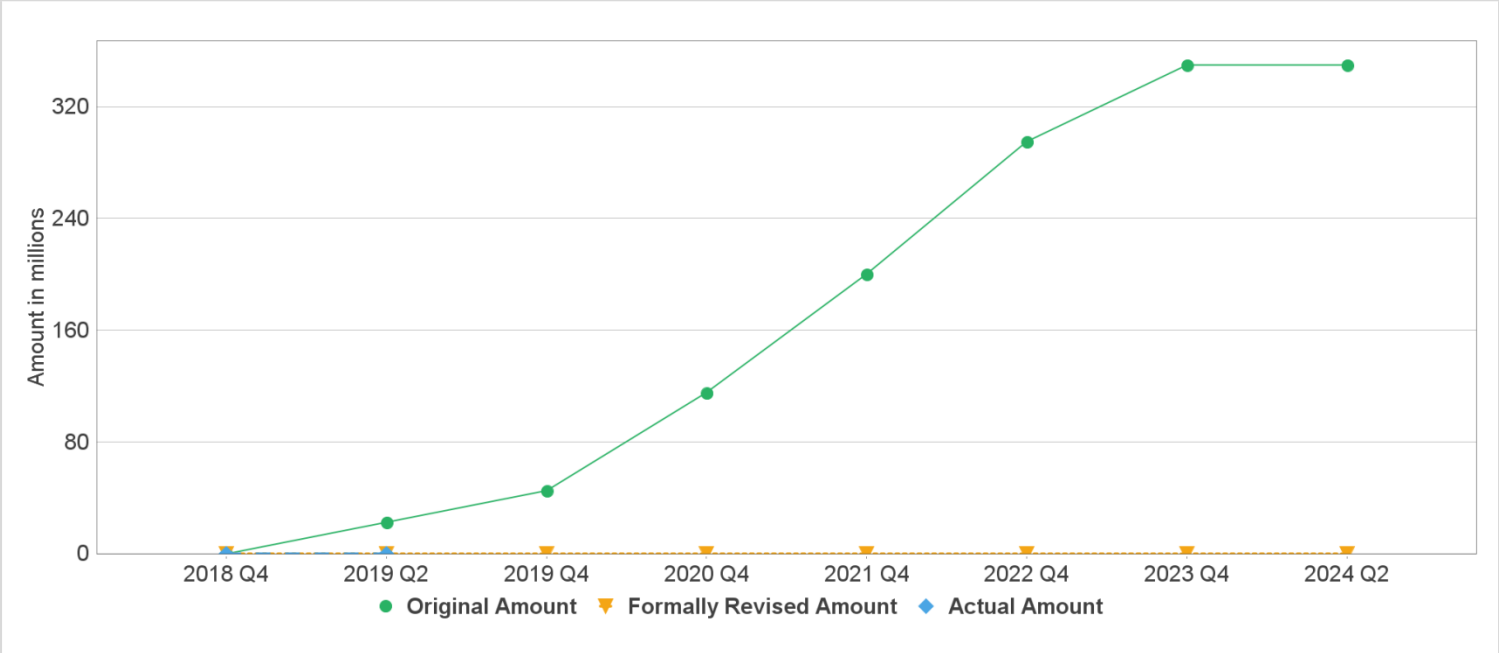
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161885	IDA-62910	Not Effective	USD	350.00	350.00	0.00	0.00	342.79	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161885	IDA-62910	Not Effective	27-Jun-2018	--	--	31-Oct-2023	31-Oct-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.