

PROCUREMENT PLAN (Textual Part)

Project information: Afghanistan Naghlu Hydropower Rehabilitation Project (P132944)

Project Implementation agency: DABS

Date of the Procurement Plan: May 2017

Period covered by this Procurement Plan: December 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Afghanistan : Naghlu Hydropower Rehabilitation Project

General Information
Country: Afghanistan **Bank's Approval Date of the Original Procurement Plan:** 2017-05-15
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-15
Project ID: P132944 **GFN Date:**
Project Name: Naghlu Hydropower Rehabilitation Project
Loan / Credit No: TF / A1691, TF / 14861
Executing Agency(ies): Da Afghanistan Breshna Sherkat

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AF-DABS-14178-CW-RFB / Procurement of Works for Security Upgrading and site utility improvement for Naghlu Dam	TF / A1691		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-06-03		2017-06-08					2017-07-20		2017-08-19			2017-09-23		2018-09-22
AF-DABS-31611-CW-RFQ / Repair Work of Building Dedicated for WB-PIU	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		16,889.77	Completed							2017-10-19										2017-12-14		2018-06-12
AF-DABS-5686-CW-RFB / construction of warehouse at Naghlu Hydro power station	TF / A1691		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-12		2018-01-17					2018-02-28		2018-03-30			2018-05-04		2018-10-31
AF-DABS-14835-CW-RFB / Rehabilitation Unit#1 and overall of unit #3 with supply and installation of spare parts at NHPS	TF / A1691		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-01-12		2018-01-17					2018-02-28		2018-03-30			2018-05-04		2018-10-31
AF-DABS-43776-CW-RFB / Procurement of Works for Security Upgrading and site utility improvement for Naghlu Dam	TF / A1691		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-12-10		2017-12-15					2018-01-19		2018-02-18			2018-03-25		2019-03-25
AF-DABS-59596-CW-RFQ / Renovation Work of riny and Protection building Dedicated for World Bank-PIU	TF / A1691		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-01-25										2018-03-22		2018-04-21
AF-DABS-79326-CW-RFB / Procurement of goods, Works and Services for Design, manufacture, supply, installation, Testing & commissioning for renovation, up gradation with complete replacement of Unit No. 1,2&3, switch-yard and construction of Admin building, and Ware house for DH	TF / A1691		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-10-15		2018-10-20					2018-12-01		2018-12-31			2019-02-04		2021-02-03
AF-DABS-4510-CW-RFB / PROCUREMENT OF Design, Supply, Construction, Erection, Testing and Commissioning of 110/20kV Sarobi Substation	TF / A1691		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-12		2018-01-17					2018-02-28		2018-03-30			2018-05-04		2019-08-02

GOODS																															
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF.DABS-19909-GO-RFQ / Procurement of Small and Heavy Duty Printers for Procurement directorate of DABS	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		29,638.72	Completed								2017-07-20								2017-09-07	2017-10-07					
AF.DABS-19919-GO-RFQ / Procurement/supply and installation of Carpet for flooring and cabin partitions for new location of procurement directorate of DABS	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,850.17	Completed								2017-07-20								2017-09-07	2017-10-07					
AF.DABS-19920-GO-RFQ / Procurement , Supply and installation of Networking facilities (switches, modems, wireless hubs, etc) ,Security cameras, CCTV and lockable room facilities for procurement directorate of DABS	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,209.04	Completed								2017-07-20								2017-09-07	2017-10-07					
AF.DABS-14854-GO-RFQ / Procurement of Office Furniture (Desks,Chairs , carpets ,etc)	TF / A1691		Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,492.51	Completed								2017-06-06								2017-10-01	2017-12-01					
AF.DABS-14852-GO-RFQ / Procurement of Office Equipment (Printers ,Computers ,Laptops, etc) for PIU	TF / A1691		Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,738.34	Completed								2017-05-16								2017-07-11	2017-07-31					
AF.DABS-19916-GO-RFQ / Procurement of office Furniture (Office table/desk , meeting table , storing cabinets ,etc) for procurement directorate of DABS	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,119.23	Completed								2017-07-20								2017-09-07	2017-09-30					
AF.DABS-19893-GO-RFQ / Procurement of Laptop and desktop Computers for Procurement directorate of DABS	TF / A1691		Post	Request for Quotations	Limited	Single Stage - One Envelope		34,814.34	Completed								2017-07-20								2017-09-02	2017-09-30					
AF.DABS-41885-GO-DIR / Purchase of 7 items required for Unit#2 of Naghlu dam on emergency basis.	TF / A1691		Post	Direct Selection	Direct			0.00	Pending Implementation					2017-12-31			2018-01-05								2018-02-09	2018-03-11					
AF.DABS-14174-GO-RFQ / Procurement of 2 Nos of Water Pumps for Emptying the drainage gallery in Naghlu	TF / A1691		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,155.70	Completed								2018-01-15								2018-03-12	2018-03-23					

AF-DABS-14834-CS-QCBS / consultancy Services of training program for operation and maintenance of Naghlu Dam Hydro power plant	TF / A1691		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-06-20	2017-07-11	2017-08-24					2017-09-21	2017-10-21	2017-11-25	2017-12-30	2019-12-31
AF-DABS-14221-CS-QCBS / Consultancy Services for updating supervisory control software to make computer displays readable in National Languages	TF / A1691		Post	Quality Based Selection	Open - International		0.00	Pending Implementation	2018-01-01	2018-01-22	2018-03-07					2018-04-04	2018-05-04	2018-06-03	2018-07-08	2019-07-08
AF-DABS-14665-CS-QCBS / Vocational Skill training for upstream and downstream residence of Naghlu Power Plant.	TF / A1691		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-10-07	2017-10-28	2017-12-11					2018-01-08	2018-02-07	2018-03-14	2018-04-18	2021-04-21
AF-DABS-14172-CS-QCBS / Consultancy Services for Social Survey	TF / 14861		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-07	2017-10-28	2017-12-11							2018-01-10	2018-02-14	2018-08-13
AF-DABS-92012-CS-QCBS / Consultancy Services for ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) AND RESETTLEMENT ACTION PLAN (RAP) For KAJARI DAM PHASE-II	TF / A1691		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-12-28	2019-01-16	2019-03-01					2019-03-29	2019-04-28	2019-06-02	2019-07-07	2020-07-06
AF-DABS-95594-CS-QCBS / Consultancy Services for Dam Safety and Hydro mechanical Works of Naghlu Hydro power plant area .	TF / A1691		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-02-16	2019-03-08	2019-04-22					2019-05-20	2019-06-19	2019-07-24	2019-08-28	2021-02-28
AF-DABS-14649-CS-QCBS / Environmental and Social Impact Assessment (ESIA) for Component 2 and 3	TF / A1691		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-06-30	2019-07-21	2019-09-03					2019-10-01	2019-10-31	2019-12-05	2020-01-09	2021-01-08

INDIVIDUAL CONSULTANTS