



## LAKE VICTORIA TRANSPORT PROGRAM - SOP1, RWANDA (P160488)

AFRICA | Eastern Africa | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 18-Jun-2019 | ISR37298 |

Implementing Agencies: Ministry of Finance and Economic Planning, Republic of Rwanda, Rwanda Transport Development Agency (RTDA)

### Key Dates

#### Key Project Dates

Bank Approval Date: 25-May-2017

Effectiveness Date: 05-Sep-2017

Planned Mid Term Review Date: 01-Jun-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The program development objective is to facilitate the sustainable movement of goods and people in the Lake Victoria region, whilst strengthening the institutional framework for transport safety. The project development objective for SOP1 Rwanda is to improve the efficient and safe movement of goods and people along the regional corridor from the border crossing at Rusumo to the border crossing at Nemba and Rusizi together with upgrades to road asset management and road safety in Rwanda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Improving the physical infrastructure:(Cost \$96.90 M)

Improving the institutional infrastructure and implementation assistance:(Cost \$7.10 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

It is too early in the implementation cycle to report on progress towards meeting the PDO. Contract award for the civil works package Lot 2 was signed on May 22nd, 2019. The timing of the contractor mobilization, design process and monitoring services consultancy are aligned to facilitate the commencement of civil works for the IDA-financed Ngoma-Nyanza road upgrading in late-2019.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Efficient and safe movement of goods and people along the regional corridor Rusumo-Nemba/Rusizi				
▶Reduction in travel time from Kibugabuga to Gasoro (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.75	2.75	2.75	1.75
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
▶Road safety measures introduced from Kibugabuga to Gasoro (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
▲Guardrails for pedestrian & vehicle safety (Kilometers, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
▲Footpaths for pedestrian & vehicle safety (Kilometers, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
<b>►Reduction in transport cost for users (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
<b>►Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
<b>►Survey reports on citizen engagement available (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023

<b>Upgrades to road asset management and road safety in Rwanda</b>				
<b>►National paved roads network sections maintained using Roads Maintenance Fund (RMF) (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	185.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
<b>▲Number of permanent jobs created using Local Community Associations (LCAs) (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
<b>►Roads in good and fair condition as a share of total classified roads (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	48.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
<b>▲Size of the total classified network (Kilometers, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1,250.00	1,250.00	1,250.00	1,316.00
<b>►Share of rural population with access to an all-season road (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023
<b>▲Number of rural people with access to an all-season road (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
<b>►Progress on post-crash response (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	31-Dec-2023

### Intermediate Results Indicators by Components

<b>Improving the physical infrastructure</b>				
<b>►Roads rehabilitated, Non-rural (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	66.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	29-Dec-2023
<b>►Agricultural market centers connected along Kibugabuga - Gasoro (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	29-Dec-2023

<b>Improving the institutional infrastructure and implementation assistance</b>				
<b>►Code of Conduct for contractor's personnel and Action Plan designed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	30-Sep-2019
<b>►Females employed in LCAs on RMF road maintenance contracts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	29-Dec-2023
<b>►Road safety and post-crash response sensitization conducted for schools, health centers, and markets from Kibugabuga to Gasoro (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	29-Dec-2023
<b>►Border agencies participating in implementing IBM at Rusizi I (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Mar-2017	15-Mar-2019	15-Mar-2019	29-Dec-2023

## Data on Financial Performance

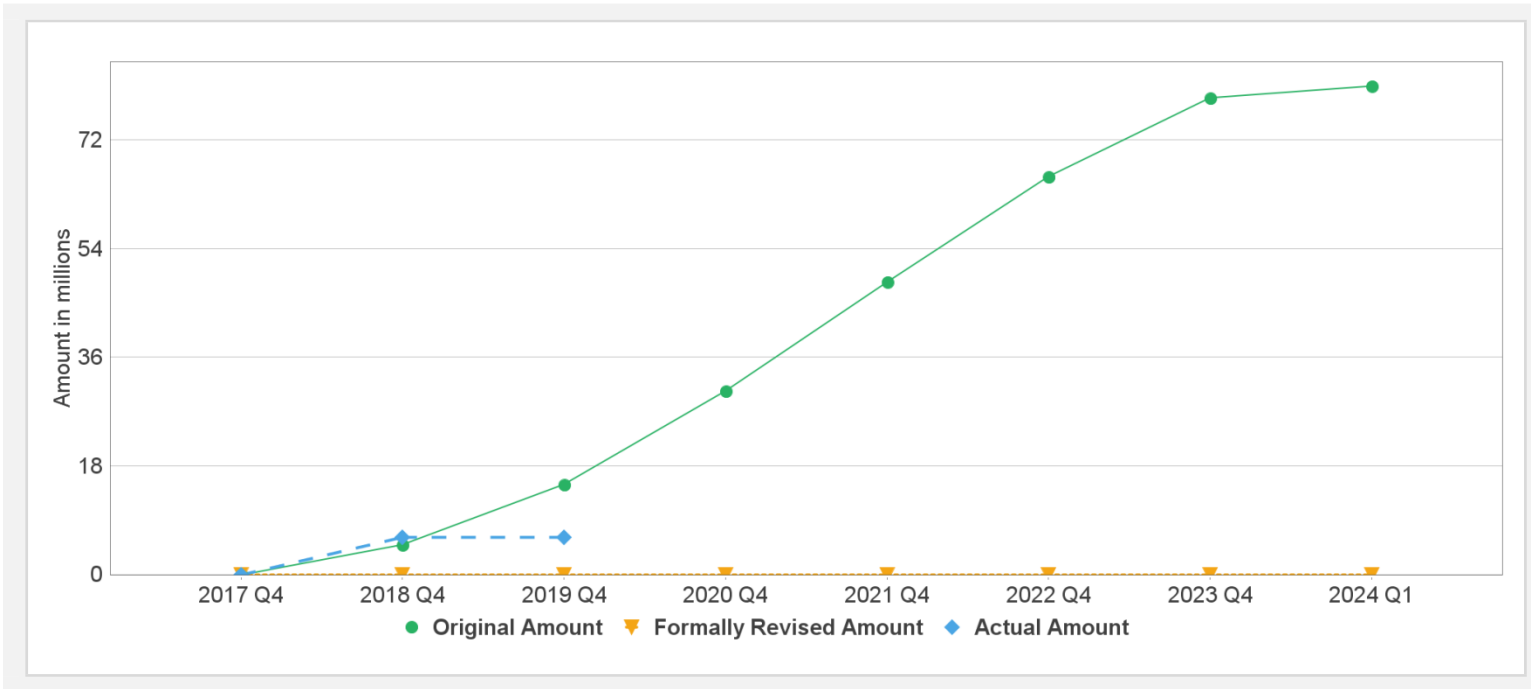
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160488	IDA-60430	Effective	USD	81.00	81.00	0.00	6.20	80.21	7.2%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160488	IDA-60430	Effective	25-May-2017	05-Jun-2017	05-Sep-2017	31-Dec-2023	31-Dec-2023

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.