



West Bank and Gaza: Education-to-Work Transition (P129861)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Education Global Practice |
Special Financing | Investment Project Financing | FY 2012 | Seq No: 10 | ARCHIVED on 05-Dec-2017 | ISR30153 |

Implementing Agencies: Ministry of Education and Higher Education, Ministry of Higher Education, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:15-May-2012

Effectiveness Date:31-Jul-2012

Planned Mid Term Review Date:01-Jun-2015

Actual Mid-Term Review Date:17-Dec-2015

Original Closing Date:31-Jan-2022

Revised Closing Date:31-Jan-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Education to Work Transition Project seeks to improve education to work transition of young Palestinians attending participating tertiary education institutions (TEIs) by: (i) fostering partnerships between TEIs and employers in order to make TEIs' study programs more relevant to the needs of the labor market; and (ii) enhancing the capacity of the MOEHE and TEIs to collect, analyze and disseminate data collected through the TEIs' graduate tracking system to monitor the outcomes of TEIs' study programs, and to inform education policy formulation and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Education to Work Transition Innovation Grant Facility:(Cost \$4.26 M)

Higher Education Graduate Tracking System:(Cost \$0.11 M)

Project Management and Coordination:(Cost \$0.63 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Additional Financing (AF) to the Education-to-Work Transition Project (E2WTP) was launched in January 2017 with two components, which marks the beginning of the second phase of E2WTP. The parent project closes Jan 31, 2018, while the AF closes January 31 2022.

In Component 1, the Quality Improvement Fund (QIF), the third cycle of funding has now started. The quality and diversity of the successful proposals, which include a larger share of colleges and technical colleges and which continue to reflect solid participation from Gaza institutions, is impressive.

In Component 2, the Graduate Tracking System (GTS), the data from the GTS are not yet being used systematically enough. So, for instance, although tracking data on 7000 graduates over the last three years are now available and the Ministry has produced a preliminary report, the Ministry needs to do more to ensure systematic use of this data in policy decision making. The Ministry is aware of this concern and is working to address it.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Participating TEIs Graduate Unemployment Rate (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Cycle 1: 62% Cycle 2: 67%	Cycle 1:49 % (a 13 % lower unemployment rate)	Cycle 1:49 % (a reduction of 13 percentage points in	Reduction by 10 percentage points



unemployment rate)

Date	30-Aug-2013	16-Jan-2017	30-Oct-2017	31-Jan-2022
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Overall Comments

Intermediate Results Indicators

► Use of Graduate Tracking System Information (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	19-Apr-2012	16-Jan-2017	30-Oct-2017	31-Jan-2022

Comments

This indicator measures the number of technical reports produced by the Ministry using the data from the GTS. None have been produced so far.

▲ Use of Graduate Tracking Portal (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11,720.00	50,000.00



► Share of subprojects that make work practice available to students (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	72.00	80.00
Date	23-Feb-2012	16-Jan-2017	30-Oct-2017	31-Jan-2022

Comments

7 grants out of 20 grants (this includes 26 study programs out of 36 programs) have developed joint study programs.

That is, 10 out of 11 sub-projects under Cycle 1 have upgraded their programs. A total of 7 out of 9 sub-projects under Cycle 2 also have upgraded their programs and are currently being tested.

The original (parent) project's indicators were expressed in numbers. However, this has been changed into percent to update the AF matrix. There are 26/36 of the study programs developed jointly with the PS = 72%.

► Percentage of subprojects with joint design of study programs between participating TEIs and employers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	94.00	80.00
Date	23-Feb-2012	16-Jan-2017	30-Oct-2017	31-Aug-2017

Comments

7 grants out of 20 grants (this includes 26 study programs out of 36 programs) have developed joint study programs.

That is, 10 out of 11 sub-projects under Cycle 1 have upgraded their programs. A total of 7 out of 9 sub-projects under Cycle 2 also have upgraded their programs and are currently being tested.

The original (parent) project's indicators were expressed in numbers. However, this has been changed into percent to update the AF matrix. For securing work practice for students in 34/36 of the study programs = 94%.

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,000.00	4,000.00	4,000.00	7,000.00
Date	27-Jun-2016	16-Jan-2017	30-Oct-2017	31-Jan-2022

Comments

As of October 2017, there is no updated data available for the second cycle (C2) yet.



Graduates benefitting from QIF are tracked 9 months after graduation. Since C2 only closed at the end of school year 2016/17, those graduates shall only be tracked in March /April 2018.

Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.80	51.80	51.80	50.00

Beneficiaries who feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	27-Jun-2016	16-Jan-2017	30-Oct-2017	31-Jan-2022

Comments

As of October 2017, there is no updated data available on this. The satisfaction of beneficiaries has not been measured yet as this indicator was added to the additional fund and was not in the parent project.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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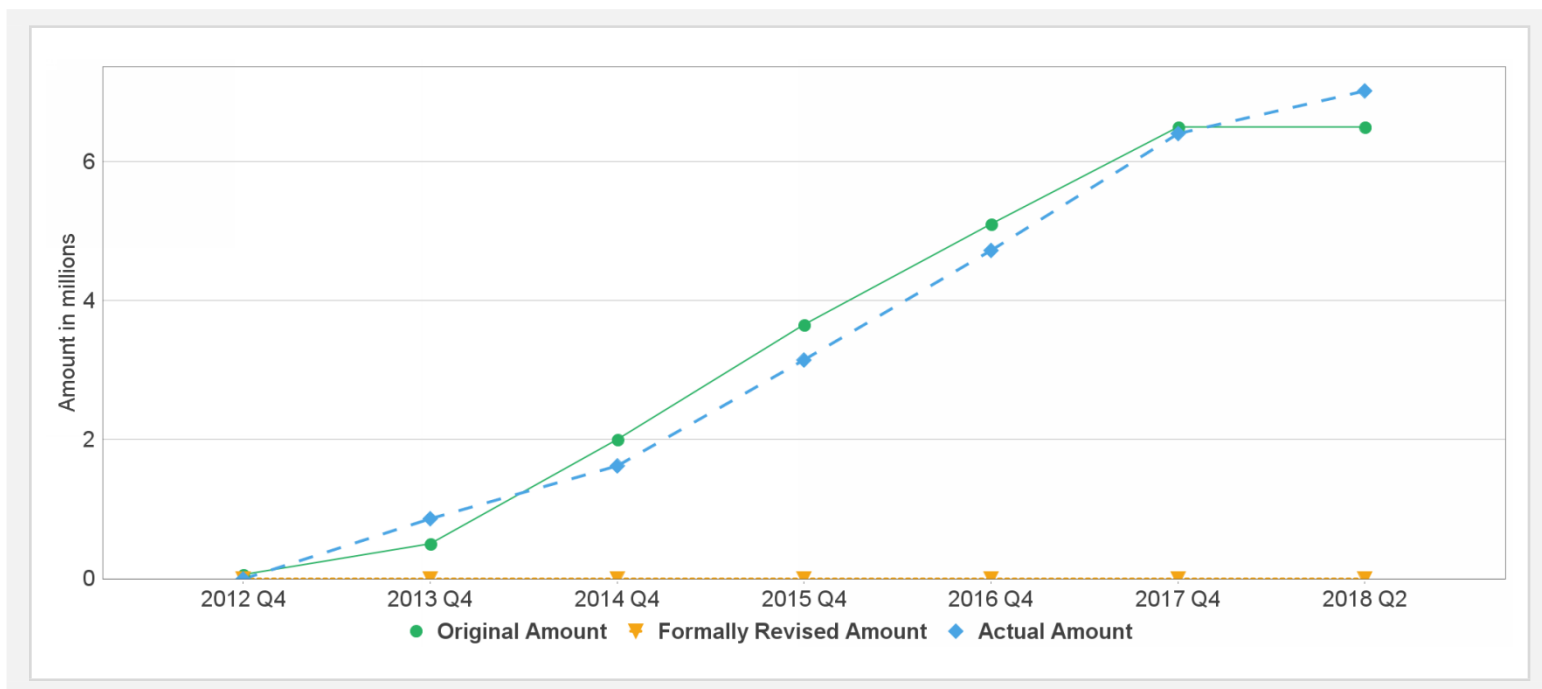


P129861	TF-12221	Effective	USD	6.50	6.50	0.00	6.50	0.00	<div style="width: 100%; height: 15px; background-color: #4CAF50;"></div>	100%
P129861	TF-A3519	Effective	USD	5.00	5.00	0.00	0.52	4.48	<div style="width: 10%; height: 15px; background-color: #4CAF50;"></div>	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129861	TF-12221	Effective	02-Jul-2012	02-Jul-2012	31-Jul-2012	31-Jan-2018	31-Jan-2018
P129861	TF-A3519	Effective	21-Dec-2016	21-Dec-2016	03-Feb-2017	31-Jan-2022	31-Jan-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P158951-Education to Work Transition Project Additional Financing