



## Emergency Operation for Development (P155732)

MIDDLE EAST AND NORTH AFRICA | Iraq | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 29-Apr-2019 | ISR36292 |

Implementing Agencies: Ministry of Health, Ministry of Electricity, Ministry of Finance - C/O Dr. Maher Johan, Acting Deputy Minister, Ministry of Construction, Housing, Municipalities and Public Works, Reconstruction Fund for Areas Affected by Terroristic Operations, C/O Dr. Mustafa Hiti, Ministry of Agriculture - C/O Dr. Hamid Ali Hadwan, Director General of Plant Protection Department, Ministry of Education, C/O Mr. Sabah Khalaf Jebur, Director General, Ministry of Water Resources, Anbar Governorate, Diyala Governorate, C/O Muthanna Ali Mahdi al-Tamimi, Governor, Nineveh Governorate, C/O Ameen Ibrahim Fanash, Deputy Governor for Planning, Salah Ad-Din Governorate, Ministry of Construction, Housing, Municipalities and Public Works - Public Buildings Directorate

### Key Dates

#### Key Project Dates

Bank Approval Date: 07-Jul-2015

Effectiveness Date: 18-Sep-2015

Planned Mid Term Review Date: 25-Mar-2018

Actual Mid-Term Review Date: 09-Apr-2018

Original Closing Date: 30-Jun-2020

Revised Closing Date: 31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project is to support the Republic of Iraq in the reconstruction of damaged infrastructure and the restoration of public services delivery in Targeted Municipal Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Restoring Electricity Infrastructure and Connectivity:(Cost \$120.00 M)  
Restoring Municipal Waste, Water and Sanitation Services:(Cost \$100.00 M)  
Restoring Transport Infrastructure and Services:(Cost \$250.00 M)  
Restoring Health Services:(Cost \$42.00 M)  
Technical Assistance:(Cost \$25.00 M)  
Project Management, Sensitization, Communications and Monitoring and Evaluation:(Cost \$8.00 M)  
Restoring Agriculture Productivity:(Cost \$30.00 M)  
Restoring Education Services:(Cost \$35.00 M)  
Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets:(Cost \$60.00 M)  
Emergency Repair of Water Control, Infrastructure and Irrigation Schemes:(Cost \$30.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Overall Risk Rating

● High

● High

## Implementation Status and Key Decisions

The performance of this project is rated **moderately satisfactory**. While the project is progressing towards achieving its objectives, improvements could be made in speedier approval of the activities by the MOP followed by speedy processing of procurement activities. Several sectors are progressing better than others including, the Electricity sector component, followed by the Roads and Bridges and the Municipal sectors components. The Health sector component is now progressing with ambulances and mobile clinics delivered to beneficiaries. Engaging UNOPS in the procurement of these goods has been instrumental in reaching the set targets.

Disbursement has been improved as a result of close monitoring of payments to contractors and suppliers. The Third Party Monitoring Agency (TPMA) who has been retained by the Bank is providing the needed support to verify contractual compliance with technical, fiduciary, and safeguards aspects of the project.

**EODP- Additional Financing (AF):** The additional financing loan of US\$400 million was declared effective on August 21, 2018. On September 20, 2018 and at the request of MOF, a loan restructuring to allocate US\$20 million from the Unallocated funds was completed to support reconstruction activities in Kirkuk governorate.

All participating implementing agencies (ministries and governorates) have opened Designated Accounts for EODP-AF at a commercial bank acceptable to the World Bank. However, delays have been primarily due to the lengthy procedures of approval of activities by MOP. Unlike under EODP, MOP has not exempted AF from their detailed review of project activities which is inconsistent with the spirit of the emergency nature of this project.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

## Results

### PDO Indicators by Objectives / Outcomes

Reconstruction of damaged infrastructure and restoration of public services delivery



▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Date	30-Jun-2015	03-Mar-2018	25-Mar-2019	30-Dec-2022
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	85.00
▶Number of youth with access to services under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100,000.00	2,000,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
▶Number of IDPs with access to services under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	500,000.00	1,000,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
▶Sub-projects with a satisfactory outcome (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	80.00
Date	30-Jun-2015	03-Mar-2018	25-Mar-2019	30-Dec-2022
Comments:	An assessment of sub-project performance with regard to progress against the PDO (rehabilitation of infrastructure and/orrestoration of public services). These sub-project ratings will contribute to an aggregate measure of performance for the overallproject efficacy.			
▶Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300,000.00	300,000.00	550,000.00
Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022
▶Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	475,000.00	475,000.00	630,000.00
Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022



<b>►Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	626,021.00	626,021.00	1,730,000.00
Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022
Comments:	The actual previous value was incorrect, this has been corrected to 626,021.			
<b>►Number of people in urban areas provided with access to electricity under the project by household connections (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500,000.00	500,000.00	1,200,000.00
Date	30-Jun-2015	03-Mar-2018	25-Mar-2019	30-Dec-2022
<b>►Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,000,000.00	1,000,000.00	3,000,000.00
Date	30-Jun-2015	03-Mar-2018	25-Mar-2019	30-Dec-2022
<b>►Number of people receiving primary health services through mobile primary health units supported by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	175,000.00
Date	30-Jun-2015	03-Mar-2018	03-Mar-2018	30-Dec-2022
Comments:	This indicator measures the number of people receiving primary health services at a mobile primary health unit supported by the project. Receipt of service can be in the form of a consultation with medical personnel and purchase of medicines and/or medical supplies. Primary health describes a broad range of essential care that would for example exclude services for extremely rare conditions, highly specialized and/or costly surgeries, and cosmetic services.			
<b>►Number of farmer households with access to irrigated fields (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33,700.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
<b>►Number of students receiving education services at schools supported by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022

## Intermediate Results Indicators by Components

Restoring Electricity Infrastructure and Connectivity				
▶Transmission lines reconstructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.60	29.60	1,100.00
Date	30-Jun-2015	05-Sep-2018	25-Mar-2019	30-Dec-2022
Comments:	This indicator measures the length of the transmission lines constructed or rehabilitated/upgraded under the project.			
▶Energy Supplied through solar PV systems (Megawatt hour(MWh), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.50
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
▶Energy Supplied by distributed generation (Megawatt hour(MWh), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022

Restoring Municipal Waste, Water and Sanitation Services				
▶Piped household water reconnections that are benefiting from rehabilitation works undertaken by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90,000.00	90,000.00	328,681.00
Date	30-Jun-2015	20-Sep-2018	25-Mar-2019	30-Dec-2022
Comments:	This indicator describes the percentage of mobile primary health care units supported by the project that are fully supplied on a regular basis according to each unit's demand.			

Restoring Transport Infrastructure and Services				
▶Number of Public Transport Terminals repaired (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022

►Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	330.00	400.00	420.00
Date	30-Jun-2015	18-Dec-2017	25-Mar-2019	31-Dec-2019
Comments:	Kilometers of all non-rural roads reopened to motorized traffic, rehabilitated, or upgraded under the project. Non-rural roads are roads functionally classified in various countries as Trunk or Primary, Secondary or Link roads, or sometimes Tertiary roads. Typically, non-rural roads connect urban centers/towns/settlements of more than 5,000 inhabitants to each other or to higher classes of road, market towns and urban centers. Urban roads are included in non-rural roads.			
►Bridges rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	19.00
Date	30-Jun-2015	05-Sep-2018	25-Mar-2019	31-Dec-2019
Comments:	This indicator describes the number of bridges that are rehabilitated in the project area.			

Restoring Agriculture Productivity				
►Increase in area under agriculture production by beneficiary households (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
►Number of households accessing one or more key services agriculture support services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
▲Percentage of Female headed households (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
►Number of households receiving emergency agriculture credit through voucher programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022

Restoring Education Services				
▶ Teachers recruited or trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022
▲ Percentage of Female Beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

Emergency Repair of Water Control, Infrastructure and Irrigation Schemes				
▶ Irrigated Areas Improved (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80,000.00
Date	20-Sep-2017	--	25-Mar-2019	30-Dec-2022

Project Management, Sensitization, Communications and Monitoring and Education				
▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	90.00
Date	30-Jun-2015	18-Dec-2017	25-Mar-2019	30-Dec-2022
Comments:	This will measure the extent to which decisions about the project reflected community preferences in a consistent manner.			
▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Jun-2015	11-Aug-2017	25-Mar-2019	30-Dec-2022
Comments:	This indicator measures the transparency and accountability mechanisms established by the project so the target beneficiaries have trust in the process and are willing to participate, and feel that their grievances are attended to promptly. It is understood that local sensitivities and tensions will not allow grievance or redress mechanisms to be established in all projects.			
▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	5.00	5.00	90.00
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### Data on Financial Performance

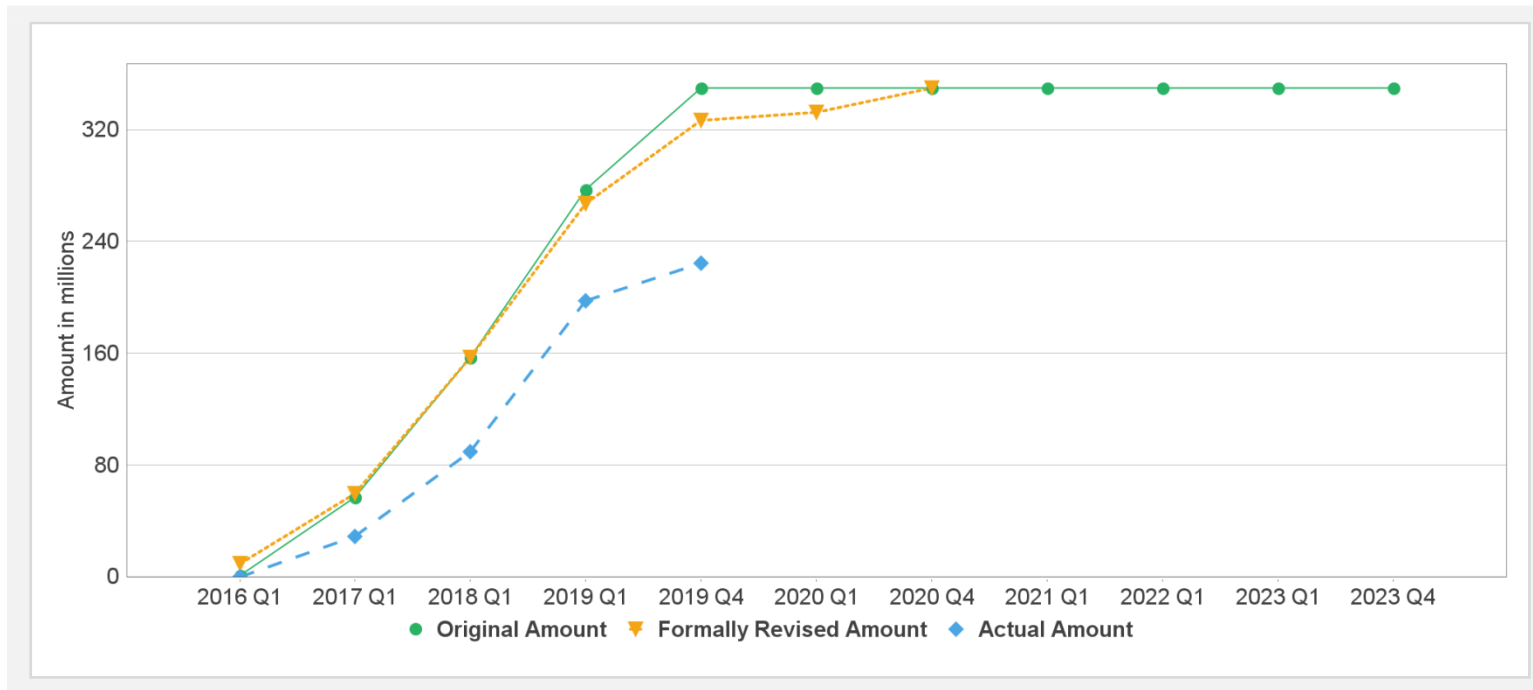
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155732	IBRD-85200	Effective	USD	350.00	350.00	0.00	223.80	126.20	64%
P155732	IBRD-87930	Effective	USD	400.00	400.00	0.00	2.60	397.40	0.7%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155732	IBRD-85200	Effective	07-Jul-2015	12-Jul-2015	18-Sep-2015	30-Jun-2020	30-Jun-2020
P155732	IBRD-87930	Effective	31-Oct-2017	05-Jul-2018	21-Aug-2018	31-Dec-2022	31-Dec-2022

#### Cumulative Disbursements







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## Restructuring History

Level 2 Approved on 18-Jul-2018 ,Level 2 Approved on 20-Sep-2018

## Related Project(s)

P161515-Emergency Operation for Development Project - Additional Financing

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