Public Disclosure Authorized

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IBLIP, Procurement Plan 2015

Procurement Method		Threshold	Prior Review Threshold
Goods	ICB	≥US$200,000	Each contract for goods estimated to cost more than the equivalent of US$100,000. Each contract for goods procured on the basis of Direct Contracting regardless of the value
	NCB	≤US$200,000	
	Shopping	≤US$100,000	
	Direct contracting	Each contract for goods procured on the basis of Direct Contracting regardless of the contract value	
Consulting services	QCBS	≥US$100,000	Equivalent of US$100,000 or more for firms, equivalent of US$50,000 or more for individuals, and single source selection of consultants (firms) and sole-source selection of individuals, regardless of contract value.
	QBS	Assignments which meet paragraph 3.2 of the Consultant Guidelines	
	LCS	All assignments for auditing PMU accounts, regardless contract value	
	CQS	≤US$100,000	
	SSS	Each contract for consultants services awarded on Single Source Selection regardless of the contract value	
	IC	Assignments meeting the requirements of Para. 5.1 and 5.3 of the Consultant Guidelines	

IBLIP, Procurement Plan 2015

Jan 21, 2015

(in US dollars)

Source of funds	IDA	SDC	TOTAL
Component A	317,791	80,000	**397,791**
Component B	233,208	-	**233,208**
Component C	-	-	**-**
Component D	-	74,845	**74,845**
Component E	100,000	-	**100,000**
Total	**650,999**	**154,845**	**805,844**

Notes:

USD1.00 equals to MNT 1,750.00 (MoF exchange rate).

Prepared by: Bat-Ireedui.B (Procurement Specialist)

IBLIP, Procurement Plan 2015

Component A : Index Based Insurance Program

Jan 21, 2015

(in US dollars)

Cost Reference	Худалдан авалт	Description of Contract	Type of Procurement	Status	Source of Funding	Estimated cost (USD)	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Received proposals	Award Contract	
1.10.4	Хагас жилийн мал тооллогын зөвлөх үйлчилгээ	Mid-year livetsock census consultancy	CS	**P**	MN 4687	317,791	SSS	Prior	4/2/2015	4/16/2015	5/1/2015	8/31/2015
1.14.1	Хөдөө аж ахуйн давхар даатгалын андеррайтингийн зөвлөх үйлчилгээ	Agricultural reinsurance underwriting consultancy	CS	**P**	TF 013074	80,000	IC	Post	2/10/2015	2/25/2015	3/5/2015	12/31/2015
		Total Actual		**A**		**-**						
		Total Planned		**P**		**397,791**						
		Grand Total				**397,791**						

Notes:

USD1.00 equals to MNT 1,750.00 (MoF exchange rate).

Prepared by: Bat-Ireedui.B (Procurement Specialist)

Component B : Promotion and Public Awareness

Jan 21, 2015

(in US dollars)

Cost Reference	Худалдан авалт	Description of Contract	Type of procurement	Status	Source of Funding	Estimated cost (USD)	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Received proposals	Award Contract	
2.1.4	ОНСТ материал хэвлүүлэх	Printing of PPA materials	GS	**P**	MN 4687	11,196	Shopping	Post	2/10/2015	2/25/2015	3/5/2015	6/30/2015
2.2.2	Телевизийн нэвтрүүлэг цацах	TV broadcasting service	PA	**P**	MN 4687	32,453	DC	Prior	1/10/2015	1/20/2015	1/25/2015	12/31/2015
2.3.2	Радиогийн нэвтрүүлэг цацах	Radio broadcasting service	PA	**P**	MN 4687	4,491	DC	Prior	1/10/2015	1/20/2015	1/25/2015	12/31/2015
2.4.2	2006-2014 оны төслийн хэрэгжилтийн тайлан хэвлүүлэх	Printing of project implementation report 2006-2014	GS	**P**	MN 4687	8,500	Shopping	Post	3/15/2015	3/30/2015	4/5/2015	9/30/2015
2.9.1	МИДаатгалд хамрагдсан малчин өрхүүдэд дурсгалын зүйл хэвлүүлэх	Printing of lunar calendars for insured herders	GS	**P**	MN 4687	18,711	Shopping	Post	1/5/2015	1/20/2015	1/25/2015	3/15/2015
2.10.1	Даатгалын төлөөлөгчдийн сургалтын материал хэвлүүлэх	Printing of insurance agents' handbook	GS	**P**	MN 4687	15,000	Shopping	Post	2/25/2015	3/15/2015	3/20/2015	4/30/2015
2.10.2	Нүүр тулсан сургалт хийх зөвлөх үйлчилгээ	Face-to-face traning consultancy	CS	**P**	MN 4687	142,857	SSS	Prior	3/1/2015	3/16/2015	4/1/2015	8/31/2015
		Total Actual		**A**		**0**						
		Total Planned		**P**		**233,208**						
		Grand Total				**233,208**						

Notes:

Component C : Institutional Capacity Building

Jan 21, 2015

(in US dollars)

Cost Reference	Худалдан авалт	Description of Contract	Category	Status	Source of Funding	Estimated cost (USD)	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Received proposals	Award Contract	
		Total Actual		**A**		**0**						
		Total Planned		**P**		**0**						
		Grand Total				**0**						

Notes:

USD1.00 equals to MNT 1,750.00 (MoF exchange rate).

Prepared by: Bat-Ireedui.B (Procurement Specialist)

IBLIP, Procurement Plan 2015

Component D : Monitoring and Evaluation

Jan 21, 2015
(in US dollars)

Cost Reference	Худалдан авалт	Description of Contract	Type of Procurement	Status	Source of Funding	Estimated cost (USD)	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Receive proposals	Award Contract	
4.1.1	Орон нутагт хийх жил бүрийн мониторинг судалгааны зөвлөх үйлчилгээ	Annual field based monitoring consultancy	CS	**P**	TF 013074	74,845	SSS	Prior	5/1/2015	5/15/2015	5/25/2015	11/30/2015
		Total Actual		**A**		**-**						
		Total Planned		**P**		**74,845**						
		Grand total				**74,845**						

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Component E : Project Implemetation Unit (PIU)

Jan 21, 2015
(in US dollars)

Cost Reference	Худалдан авалт	Description of contract	Type of Procurement	Status	Source of Funding	Estimated cost (USD)	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Received proposals	Award Contract	
5.3.1	Оффисын тоног төхөөрөмж	Office equipment	GS	**P**	MN 4687	15,000	Shopping	Post	1/10/2015	1/25/2015	1/30/2015	2/28/2015
5.3.2	Жийп автомашин	SUV vehicle	GS	**P**	MN 4687	85,000	Shopping	Post	3/10/2015	3/24/2015	4/10/2015	5/30/2015
		Total Actual		**A**		**-**						
		Total Planned		**P**		**100,000**						
		Grand total				**100,000**						

Notes:
USD1.00 equals to MNT 1,750.00 (MoF exchange rate).

Prepared by: Bat-Ireedui.B (Procurement Specialist)

IBLIP, Procurement Plan 2015

Jan 21, 2015

(in US dollars)

Cost Reference	Худалдан авалт	Description of Contract	Type of Procurement	Status	Source of Funding	Estimated cost (USD)*	Procurement Method	Prior or Post Review	Implementation Scheduling (Month/Year)			
									Procurement Process			Completion of contract
									Invite proposals	Received proposals	Award Contract	
1.10.4	Хагас жилийн мал тооллогын зөвлөх үйлчилгээ	Mid-year livetsock census consultancy	CS	P	MN 4687	317,791	SSS	Prior	4/2/2015	4/16/2015	5/1/2015	8/31/2015
1.14.1	Хөдөө аж ахуйн давхар даатгалын андеррайтингийн зөвлөх үйлчилгээ	Agricultural reinsurance underwriting consultancy	CS	P	TF 013074	80,000	IC	Post	2/10/2015	2/25/2015	3/5/2015	12/31/2015
2.1.4	ОНСТ материал хэвлүүлэх	Printing of PPA materials	GS	P	MN 4687	11,196	Shopping	Post	2/10/2015	2/25/2015	3/5/2015	6/30/2015
2.2.2	Телевизийн нэвтрүүлэг цацах	TV broadcasting service	PA	P	MN 4687	32,453	DC	Prior	1/10/2015	1/20/2015	1/25/2015	12/31/2015
2.3.2	Радиогийн нэвтрүүлэг цацах	Radio broadcasting service	PA	P	MN 4687	4,491	DC	Prior	1/10/2015	1/20/2015	1/25/2015	12/31/2015
2.4.2	2006-2014 оны төслийн хэрэгжилтийн тайлан хэвлүүлэх	Printing of project implementation report 2006-2014	GS	P	MN 4687	8,500	Shopping	Post	3/15/2015	3/30/2015	4/5/2015	9/30/2015
2.9.1	МИДаатгалд хамрагдсан малчин өрхүүдэд дурсгалын зүйл хэвлүүлэх	Printing of lunar calendars for insured herders	GS	P	MN 4687	18,711	Shopping	Post	1/5/2015	1/20/2015	1/25/2015	3/15/2015
2.10.1	Даатгалын төлөөлөгчдийн сургалтын материал хэвлүүлэх	Printing of insurance agents' handbook	GS	P	MN 4687	15,000	Shopping	Post	2/25/2015	3/15/2015	3/20/2015	4/30/2015
2.10.2	Нүүр тулсан сургалт хийх зөвлөх үйлчилгээ	Face-to-face traning consultancy	CS	P	MN 4687	142,857	SSS	Prior	3/1/2015	3/16/2015	4/1/2015	8/31/2015
4.1.1	Орон нутагт хийх жил бүрийн мониторинг судалгааны зөвлөх үйлчилгээ	Annual field based monitoring consultancy	CS	P	TF 013074	74,845	SSS	Prior	5/1/2015	5/15/2015	5/25/2015	11/30/2015
5.3.1	Оффисын тоног төхөөрөмж	Office equipment	GS	P	MN 4687	15,000	Shopping	Post	1/10/2015	1/25/2015	1/30/2015	2/28/2015
5.3.2	Жийп автомашин	SUV vehicle	GS	P	MN 4687	85,000	Shopping	Post	3/10/2015	3/24/2015	4/10/2015	5/30/2015
Total						**805,844**						

Notes:

USD1.00 equals to MNT 1,750.00 (MoF exchange rate).

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