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India: Andhra Pradesh Rural Inclusive Growth Project (P152210)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 17-Sep-2018 | ISR33729 |

Implementing Agencies: Society for Elimination of Rural Poverty, Department of Economic Affairs, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 19-Dec-2014
Effectiveness Date: 02-Feb-2016
Planned Mid Term Review Date: 28-May-2018
Actual Mid-Term Review Date: 09-Jul-2018
Original Closing Date: 30-Jun-2020
Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements. The “selected poor households” will include households that are geographically & socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture andallied sectors through increased productivity and enhanced market access. The “human developmentservices” include services relatedto health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National RuralEmployment Guarantee Scheme, pensions and insurance benefits that are provided by the government.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Value Chain Development:(Cost $44.00 M)
Human Development:(Cost $19.00 M)
Access to Social Protection Services & Entitlements:(Cost $13.00 M)
Mission Support, ICT and Partnerships:(Cost $20.00 M)
Project Implementation Support:(Cost $11.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project is structured into 3 key program Components a) Value Chain Development: focusing on improving incomes of 250,000 small and marginal farmers by at least 50%; b) Human Development: aimed at improving health, nutrition and sanitation behaviors of 250,000 poor

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households and c) Access to Social Protection Services and Entitlements: with an objective to improve coverage and service delivery of social protection entitlements of 500,000 of poorest households.
The Mid Term Review of the Project, informs considerable physical progress across several components.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Low	Low
Macroeconomic	--	Low	Low
Sector Strategies and Policies	--	Low	Low
Technical Design of Project or Program	--	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	--	Substantial	Substantial
Fiduciary	--	Moderate	Moderate
Environment and Social	--	Moderate	Moderate
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhanced income 250,000 producers in selected project mandals

▸50% incremental income increase of the target households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Dec-2014	09-Aug-2018	09-Aug-2018	30-Jun-2020
Comments:	Due to multiple implementation issues, the baseline was only completed 10 months ago. Thus, it was jointly decided that a follow-up within one year for MTR would not have been a good use of resources or given the appropriate picture of the project performance. There will be end of the Project evaluation and measurement of project outcomes at the ICR stage.			

▸70% of the producers benefitting are from poorest and SC/ST households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	91.00	70.00
Date	19-Dec-2014	09-Aug-2018	09-Aug-2018	30-Jun-2020
Comments:	Already achieved.			

250,000 poor households obtain improved human development status

►% increase in pregnant and lactating women who practise core child nutrition and health care behaviours (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Dec-2014	09-Aug-2018	09-Aug-2018	30-Jun-2020
Comments:	Under consideration for restructuring.			

►Where one stop shop has been established % of eligible households with access to at least 3 entitlement programs or key services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2014	09-Aug-2018	09-Aug-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring.			

500,000 poor households have enhanced access to systems that deliver improved information, enrollmen

►500,000 poor households have enhanced access to systems that deliver improved information, enrollmen (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500,000.00
Date	19-Dec-2014	--	01-Aug-2018	30-Jun-2020
Comments:	Under consideration for amendment for proposed restructuring			

◢Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500,000.00
Date	30-Jun-2020	--	01-Aug-2018	30-Jun-2020

Overall Comments

Under consideration for restructuring.

Intermediate Results Indicators by Components

Value Chain Development

▸% of targeted households organized into producer organisations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Achieved			

▸% increase in productivity from improved agriculture practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸% increase in per unit price realization (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸% increase in quality and size of consumer baskets purchased at KRuSHE mart (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020

Human Development

▸% of villages in the target mandals that have prepared and are implementing village HD/WASH plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020

▸% of exception reports generated by the mother and child tracking system acted upon by the field functionaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00

Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸% of villages reporting data in the integrated mother and child tracking system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸number of VHNSC , PRI members and field functionaries of the line depts trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10,000.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

Access to Social Protection Services & Entitlements

▸No of targeted panchayats that have operationalized one stop shop services for saftey nets and entitlements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	133.00	133.00	1,000.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸% of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, Social pensions, insurance) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

Mission Support, ICT and Partnerships

▸Extent of utlisation of ICT for measurement and decision support (index to be developed) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00

Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸Number of good quality technical support agencies working with the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	8.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

▸Number of partners working with the project in providing market access for producers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Achieved			

Project Implementation Support

▸Project Monitoring, Evaluation and lLearning (M, E and L) System including MIS established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	19-Dec-2014	07-Feb-2018	07-Sep-2018	30-Jun-2020
Comments:	The Project has well functioning MIS and has completed project baseline study. There is also regular process monitoring.			

▸Project implementation prcedures and agreed business standards are followed for atleast 80% of the project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	19-Dec-2014	07-Feb-2018	07-Feb-2018	30-Jun-2020
Comments:	Under consideration for amendment as part of proposed restructuring			

Data on Financial Performance

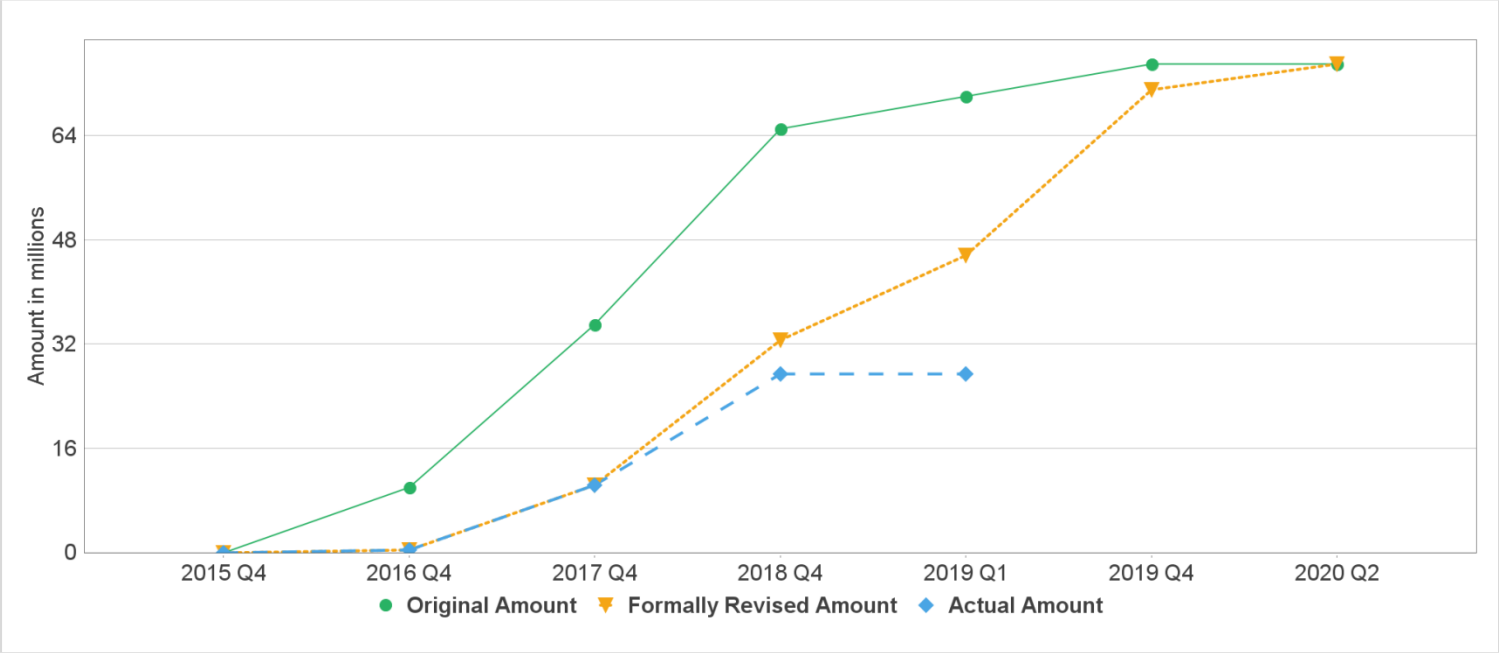
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152210	IDA-55760	Effective	USD	75.00	75.00	0.00	27.43	47.57	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152210	IDA-55760	Effective	19-Dec-2014	16-Nov-2015	02-Feb-2016	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level Approved on 22-Sep-2015

Related Project(s)

There are no related projects.