Public Disclosure Authorized

Greater Maputo Water Supply Expansion Project (P125120)

AFRICA | Mozambique | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 13 | ARCHIVED on 06-Nov-2019 | ISR39074 |

Implementing Agencies: Water Supply Investment Fund (FIPAG), Government of the Republic of Mozambique, CRA (Water Regulatory Council)

Key Dates

Key Project Dates

Bank Approval Date: 25-Jul-2013
Effectiveness Date: 29-Jul-2014
Planned Mid Term Review Date: 05-Nov-2018
Actual Mid-Term Review Date: 06-Nov-2018
Original Closing Date: 30-Sep-2019
Revised Closing Date: 30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase access to clean water for residents in the Greater Maputo Area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component A: Investment in Water Supply Network System:(Cost $111.00 M)
Component B: Investment in Water Supply Distribution System:(Cost $33.50 M)
Component C: Technical Assistance to FIPAG:(Cost $16.00 M)
Component D: Capacity Building and Operational Support to CRA:(Cost $4.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Low	Low

Implementation Status and Key Decisions

Progress towards the PDO and implementation progress remains moderately satisfactory. Construction of the transmission main has been completed and FIPAG is currently undertaking the interface management plan to ensure adequate maintenance of the pipe and connections to the water treatment plant system. Construction of the water

treatment plant has started and is currently at 25% physical progress. Construction of 300 km distribution network has also started in the services expansion areas in Northern Maputo and Matola. So far, 182.310 people have benefited from improved water services as a result of the project. Completion of the water treatment plant works, networks and connections are critical to improve resilience and water security for the Greater Maputo Area and a follow-up on the implementation of these activities is requested from Client's side to enable to achieve these activities by September 30, 2020, the new closing date, as per the recent restructuring conducted.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Moderate	Moderate
Macroeconomic	--	High	High
Sector Strategies and Policies	--	Low	Low
Technical Design of Project or Program	--	Low	Low
Institutional Capacity for Implementation and Sustainability	--	Low	Low
Fiduciary	--	Low	Low
Environment and Social	--	Substantial	Substantial
Stakeholders	--	Low	Low
Other	--	Low	Low
Overall	--	Low	Low

Results

PDO Indicators by Objectives / Outcomes

Increase access to clean water for residents in the Greater Maputo Area

Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143,254.00	182,310.00	560,000.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	50.00	50.00	50.00	50.00

▫Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143,254.00	182,310.00	560,000.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

▫Increased capacity of the water system (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

Intermediate Results Indicators by Components

Component A: Investment in Water Supply Network System

▫Component A: Installation of conveyance pipelines from Corumana Dam to Maputo (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	93.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

▫Component A: Installation of water treatment plant with 60,000 m3/day capacity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	39.40	100.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

Component B: Investment in Water Supply Distribution System

▫New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,029.00	34,398.00	100,000.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

▫Component B: Kilometers of water supply network laid under the project and operational (cumulative) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	78.00	300.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

Component C: Technical Assistance to FIPAG

▫Component C: Water utilities supported by the project (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.00
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

▫Component C: Supervision of implementation of EMPs and RAPs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Supervision not contracted	On going	On going	EMP and RAP supervision completed
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

▫Component C: Supervision of works (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Supervision not contracted	For transmission main, water treatment plant and distribution network, supervision services are on-going.	For transmission main, water treatment plant and distribution network, supervision services are on-going.	Supervision concluded
Date	01-Aug-2013	25-Apr-2019	25-Oct-2019	30-Sep-2020

Data on Financial Performance

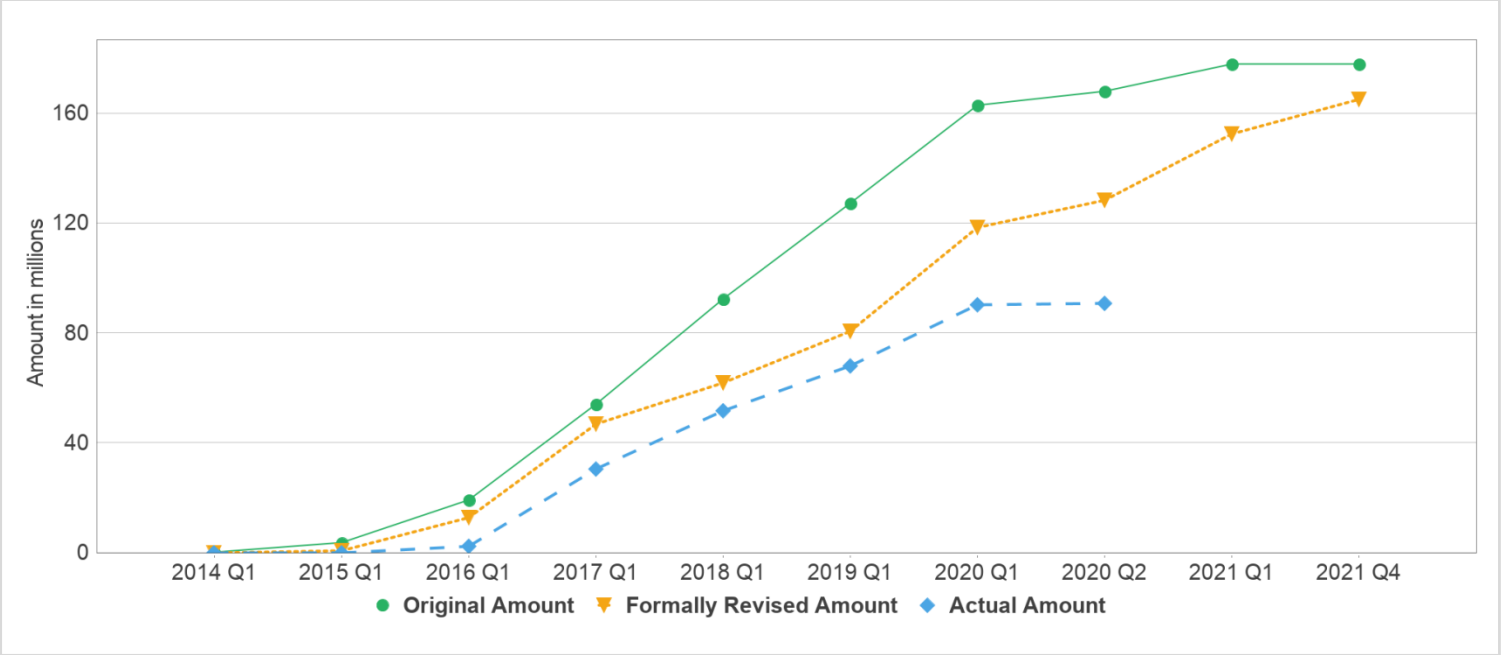
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125120	IDA-52900	Effective	USD	178.00	178.00	0.00	90.65	74.11	55%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125120	IDA-52900	Effective	25-Jul-2013	31-Jan-2014	29-Jul-2014	30-Sep-2019	30-Sep-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 13-Sep-2019

Related Project(s)

There are no related projects.