Supplemental Letter No. 2C

REPUBLIKA SRPSKA

October 23, 2014

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Credit No. 5444-BA
(Drina Flood Protection Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to the provisions of Section II.A of Schedule 2 to the Project Agreement of this date between the International Development Association (Association) and the Republica Srpska (the “RS”) for the above-captioned Project.

The RS hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the RS to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

REPUBLIKA SRPSKA

By
Authorized Representative

Attachment
**Attachment to Supplemental Letter No. 2C**

**Drina Flood Protection Project**  
**Performance Monitoring Indicators**

### Project Development Objectives

**PDO Statement**

The Project's objective is to provide increased protection from flood events to agricultural and commercial interests and communities in the project areas.

**These results are at** Project Level

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit Measure</th>
<th>Baseline</th>
<th>YR1</th>
<th>YR2</th>
<th>YR3</th>
<th>YR4</th>
<th>End Target</th>
<th>Frequency</th>
<th>Data Source/Method</th>
<th>Responsibility for Data Collection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Semi-urban and urban area protected from floods in project locations (2010) baseline</td>
<td></td>
<td>Hectare(Ha)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>54.00</td>
<td>54.00</td>
<td>54.00</td>
<td>Yearly</td>
<td>Local water authorities</td>
<td>RS Waters Institution, FBiH Sava River Water Agency</td>
</tr>
<tr>
<td>Rural/Agricultural land protected from floods in project locations (2010) baseline</td>
<td></td>
<td>Hectare(Ha)</td>
<td>0.00</td>
<td>0.00</td>
<td>118.00</td>
<td>5118.00</td>
<td>7318.00</td>
<td>8500.00</td>
<td>Yearly</td>
<td>Flood maps from local water authorities</td>
<td>RS Waters Institution, FBiH Sava River Water Agency</td>
</tr>
</tbody>
</table>
## Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Cumulative Target Values</th>
<th>Data Source/Methodology</th>
<th>Responsibility for Data Collection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>X</td>
<td>Number</td>
<td>0.00</td>
<td>5000.00 12000.00 20000.00 20000.00</td>
<td>By-annually</td>
<td>Project progress reports PIU, APCU</td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>X</td>
<td>Percentage Sub-Type Supplemental</td>
<td>0.00</td>
<td>45.00 45.00 45.00 45.00</td>
<td>By-annually</td>
<td>Project progress reports APCU, PIU</td>
</tr>
<tr>
<td>Length of river dikes constructed in RS</td>
<td></td>
<td>Kilometers</td>
<td>0.00 0.00 9.00 16.00 30.00</td>
<td>33.40 quarterly</td>
<td>Project reports</td>
<td>APCU</td>
</tr>
<tr>
<td>Length of river embankments/dikes rehabilitated and improved in FBiH</td>
<td></td>
<td>Kilometers</td>
<td>0.00 0.00 20.50 24.00 28.50 32.00</td>
<td>quarterly Project progress reports</td>
<td>PIU</td>
<td></td>
</tr>
</tbody>
</table>