



Road Rehabilitation and Maintenance Program (P125803)

LATIN AMERICA AND CARIBBEAN | Uruguay | Transport & ICT Global Practice |
 IBRD/IDA | Program-for-Results | FY 2013 | Seq No: 7 | ARCHIVED on 24-Jun-2016 | ISR24011 |

Implementing Agencies: Ministry of Transport and Public Works

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

To sustain at least 35 percent of the Uruguay National Road Network in good or very good condition and improve road sector management.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Low


Implementation Status and Key Decisions

About 130 km of paved national highways were rehabilitated under the Program in 2015, and over 3,000 km have been maintained under performance-based arrangement. In June 2016, the Program was restructured, in order to: (i) extend the loan closing date (now March 31, 2017); and (ii) adapt some of the actions of the Program Action Plan.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125803	IBRD-82050	Effective	USD	66.00	66.00	0.00	41.32	24.68	 63%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125803	IBRD-82050	Effective	13-Nov-2012	11-Dec-2012	16-Apr-2013	30-Jun-2016	--

Disbursement Linked Indicators (DLI)

► DLI-1: Cumulative number of km rehabilitated on the National Road Network, at a minimum rating of 85, as measured by the IES. (Kilometers)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	392.00	470.00
Date	--	--	14-Jun-2016

Comments

About 80 km (estimate, not yet validated) were rehabilitated in CY2015. The on-going technical audit will confirm this estimate.



► DLI-2: Number of km of the National Road Network maintained through performance-based contracts. (Kilometers)

	Baseline	Actual (Previous)	Actual (Current)
Value	3000.00	3020.00	3020.00
Date	--	--	14-Jun-2016

Comments

The DLI result estimate (not yet validated) for 2015 (3020 km) is slightly below the 2015 target (3250 km); this DLI would disburse only 93%. Reason: although several road maintenance contracts have been renewed / bid out, the road department has been slow in renewing these contracts.

► DLR 3-1: The multimodal plan for Montevideo seaport land access has been approved. (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	--	--	14-Jun-2016

Comments

The study is completed. the team is waiting for the Resolution form MTOP's Planning and logistics Director approving the study.

► DLR 3-2: The catalogue for technical solutions of pavement rehabilitation has been approved. (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	--	--	14-Jun-2016

Comments

The team has now approved the catalogue for technical solutions for pavement rehabilitation. The Road department Director's resolution approving the catalogue is still missing.

► DLR 3-3: DNV Environmental Manual has been updated and at least 75% of DNV's technical staff with responsibilities related to works supervision have been trained under terms of reference acceptab (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Y



Date	--	--	14-Jun-2016
------	----	----	-------------

Comments

All completion conditions have been complied with. This DLR is ready for disbursement.

► DLR 3-4: The guidelines for expropriation and social management processes have been approved and an international workshop on best practices for road works social management has been carried out. (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	Y	Y
Date	--	--	05-Jun-2015

Comments

This Disbursement-Linked Result was completed in Dec. 2014, with the organization of the international workshop on expropriation and social management processes for roadworks.

Results

Results Area

Intermediate Results Area

Project Development Objective Indicators

► 1 - At least 35 percent of the Uruguay National Road Network are in good or very good condition (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	--	30-Dec-2015	14-Jun-2016	31-Mar-2017

► 2 - Percentage of Program Action Plan actions completed (cumulative) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	--	30-Dec-2015	14-Jun-2016	31-Mar-2017



Overall Comments

Intermediate Results Indicators

► 1 - Cumulative number of km rehabilitated on the National Road Network, at a minimum rating of 85, as measured by the IES. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	537.00	472.00	524.00
Date	--	30-Dec-2015	14-Jun-2016	31-Dec-2016

► 2 - Number of km of the National Road Network maintained through performance-based contracts. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3100.00	3020.00	3020.00	3300.00
Date	--	30-Dec-2015	14-Jun-2016	31-Dec-2016

► 3 - (DLR 3-1): the multimodal plan for the Montevideo seaport has been approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	30-Dec-2015	14-Jun-2016	31-Dec-2016

► 3 - (DLR 3-2): The catalogue for technical solutions of pavement rehabilitation has been approved. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	30-Dec-2015	14-Jun-2016	31-Dec-2016

► 3 - (DLR 3-3): DNV environmental manual has been updated and at least 75% of DNV's technical staff with responsibilities related to works supervision has been trained. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	--	30-Dec-2015	14-Jun-2016	31-Dec-2016



► 3 - (DLR 3-4): The Guidelines for expropriation and social management processes have been approved and an international workshop on roadworks social management best practices has been carried out. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	--	05-Jun-2015	05-Jun-2015	31-Dec-2014

Overall Comments