

Procurement Plan

I. General

1. **Agreed Date of the procurement Plan**
Original : *Date of Negotiations*
Revision 4 : February 14, 2007
2. **Date of General Procurement Notice:** May 2006

II. Goods and Works and non consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines for Procurement :

	Procurement Method	Method Threshold	Review Comments
1.	ICB and LIB (Goods)	> \$200,000	All subject to Prior Review
2.	NCB (Goods)	< \$300,000	First two NCB subject to prior review
3.	Shopping (Goods)	< \$200,000	First three SH subject to prior review
4.	Direct Contracting*	-	All subject to Prior Review
5.	ICB (Works)	> \$1,000,000	All subject to Prior review
6.	NCB (Works)	< \$1,000,000	First two NCB contract subject to prior review
7.	Shopping (Works)	< \$200,000	First two works contract subject to prior review
8.	Technical Specs. and shortlists	-	All subject to agreement with task team

* all Contracts subject to justification

2. **Pre-qualification.** Bidders shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines (No pre-qualification is envisaged)
3. **CDD Procurement Manual:** Project components to be carried out by community participation in accordance with the provisions of paragraph 3.17 include: No CDD is envisaged
4. **Any Other Special Procurement Arrangements:** Payments under the Compensation Fund will be governed by the Compensation Fund manual which will form an integral part of the POM
5. **Procurement Items with Methods and Time Schedule:** See below

Component #	Contract #	Description of goods, works and services	Procurement type	Procurement method	Number of packages	Total estimated cost (USD)	Prior/Post Review	TS/TOR Preparation	Winning bidder	Contract amount
I	3a	[Central Lab] Post mortem room refurbishment (incl. working tables)	W	SH	1		Post	Feb-08		
	3b	North regional lab reparation	W	NCB	1		Prior	April-08		
	3b 1	South regional lab reparation	W	NCB	1		Prior	Oct-07	Bajura Com	MDL 1,965,802
	3c	[Regional Lab] Post mortem room refurbishment (incl. working tables)	W	SH	2		Post	June-08		

	3d1	Equipment for Central and Regional Laboratories (separate lots)	G	ICB	2		Prior	June-08		
	3d2	Equipment for Central Laboratory (Elisa)	G	SH	1		Prior	June-07	Intermed SRL	Euro 36,060
	3e	Incinerator to service Central Laboratory	G	ICB	1		Prior	May-08		
	3f	IT and office equipment for Central and Regional laboratories	G	SH	1		Post	Sep-07	Global Service	18,390
	1c1	Disinfection equipment (Automobile disinfection inst.)	G	SH	2		Post	April-08		
	1c2	Disinfection equipment (Disinfection sprayers)	G	SH	1		Post	Apr-07	SRL Belnis SRL Olsom	24,539 6,820
	1d	Disinfection installations at Central Laboratory and border crossings	W	SH	1		Prior	June-07	Caliconix	MDL 928,257
	1e	Mobile incinerators	G	SH	1		Post	May-08		
	1f	IT and office equipment for Central and Regional laboratories	G	SH	2		Post	May-08		
	1g	Protective clothing	G	SH	3		Prior	Feb-07	SRL Belnis	82,640
	1m	Disinfectants	G	SH	sev		Prior	Dec-06	Agrotterra Impex Agrimatco-Service	125,000 52,500
	1o	Consumables	G	SH	sev		Post	July-08		
II	1C	IT system for surveillance	G	ICB	1		Prior	Oct-07		
	2A	Refurbishment of Viral lab.	W	NCB	1		Prior	April-08		
	2B	Furniture and specialized equipment (4 lots)	G	ICB	1		Prior	Sep-08		
	2D	Consumables and Reagents	G	SH	1		Post	Oct-08		
	2E	Disinfectants, consumables	G	SH	sev		Post	May-08		
	3C	Rapid response teams supplies and operating costs	G	SH	sev		Post	Apr-07	SRL Belnis	3,537
	3D1	Vehicles for Rapid Response teams (3 vehicles)	G	SH	1		Prior	Apr-07	SA Antares	143,483
	3D2	Mobile disinfection room (steam sterilizer) for RRT	G	DC	1		Post	Feb-08		
	4A	Pharmaceuticals for prophylaxis and therapy (Tamiflu)	G	DC	sev		Prior	Dec-06	SRL Dita EstFarm	41,187
	4A	Pharmaceuticals for prophylaxis and therapy (several lots)	G	SH	sev		Post	Dec-06	SRL Tetis International	9,099
	4B	Protective clothing	G	SH	1		Prior	Dec-06	SRL Belnis	80,534.50
	4C	Vaccines for risk groups (seasonal)	G	DC	1		Prior	Nov-06	SRL Tetis International	51,000
	4C	Vaccines for risk groups (seasonal)	G	SH	2		Post	May-07	DitaEstFarm	1,797,120 MDL
	5A	Refurbishment of ICU	W	NCB	1		Prior	April-08		
	5B	Equipment, furniture and consumables for ICU	G	SH	1		Post	Sept-08		
	5C	Vehicle, equipment and consumables for 3 mobile IC ambulances	G	SH	1		Post	Dec-06	SRL Rumeon	217,044
	6	3 Notebooks and 3 multimedia projectors for training courses	G	SH	1		Post	June-07	DAAC Sistem	10,214

III. Selection of Consultants

1. Prior Review Threshold: Selection Decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Review Comments
1.	Competitive Methods (Firms) QCBS	Any amount	All subject to prior review
2.	Competitive Methods (Firms) FBS	Any amount	First 2 contracts subject to prior review
3.	Competitive Methods (Firms) LCS	Any amount	First 2 contracts subject to prior review
4.	Competitive Methods (Firms) CQ	< \$200,000	First 2 contracts subject to prior review
5.	Individual Consultants (IC)	Any amount	> \$50,000

6.	Single Source (Firms and Individuals)*	-	All subject to prior review
7.	ToRs for Consulting Contracts	All methods/values	All subject to agreement with task team

* all Contracts subject to justification

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
4. **Consultancy Assignments with Selection Methods and Time Schedule:** See below

Component #	Contract #	Description of goods, works and services	Procurement type	Procurement method	Number of packages	Total estimated cost (USD)	Prior/Post Review	TS/TOR Preparation	Contractor	Contract amount
I	A1a	Inventory of available data on wild birds' monitoring	CS	SSS	1		Prior	June-07	Institute of Zoology	MDL 30,000
	A1b	Community-Based Early Warning System to Monitor Migratory Bird Habitats	CS	SSS	1		Prior	Feb-08	ACSA	
	A1c	Poultry sector risk Assessment study	CS	CQ	1		Post	Dec-08		
	A2a	Capacity building, veterinary epidemiology, law & decision making support tools	CS	IC	sev		Prior	Jan-08		
	A2b	Seminars on emergency preparedness manual	CS	IC	1		Post	Dec 08		
	A2c	Veterinary Law regulatory/legal preparedness review	CS	IC	sev		Post	Dec 07		
	A2b	Capacity building in laboratory design and management	CS	IC	1		Post	June-07	Ieva Rodze, Latvia	28,327
	A2c	Laboratory design studies (waste management; satellite labs)	CS	IC	2		Post	June-08		
	B1a	Training in crisis preparedness and outbreak management	CS	IC	1		Prior	June-07	Florica Durlea	16,688
	B1b	Training national centres and simulation exercises	CS	CQ	1		Prior	June-07	43,381	Tatra BIS
	B1c	Regional lab technician training in ELISA	TR	AP	1		Post	Dec 08		
	B1i	In-house training	TR	CQ	sev		Post	July-08		
	B1j	Regional / local workshops	TR	AP	sev		NA	July-08		
	B1k	International seminars	TR	AP	sev		NA	July-08		
	B1l	Bio-security training private sector stakeholders	TR	IC	sev		Post	July-08		
	B1n	Customization LMIS	CS	IC	1		Prior	July-08		
II	3b	Technical Design of north regional lab	CS	CQ	1		post	Feb-08		
	1A +2C	Review of regulatory system and SOP, risk groups definition, clinical protocols + training, national excersises in crisis management, and field epidemiology investigation Development of SOP, Waste management and quality controls	CS	IC	4		Prior	Jul-08		
	1A	Review of regulatory system and SOP	CS	IC	1		Prior	Sep-07	Simon Mardel, UK	59,134
	1B	Workshops and excersises	TR	CQ	sev		Post	Sep-07-08		
	1E	International Workshops and meetings	TR	AP	sev		NA	2007-2009		
	1F	Capacity building for outbreak management staff	TR	CQ	sev		Post	March-08		

	2A	Design and supervision for refurbishment of Viral lab. And ICU (Civil Engineer)	CS	IC	1		Post	Dec-06	Raileanu Ion	10,000
	2A.1	Design and supervision for refurbishment of Viral lab, ICU, three regional vet. labs (Civil Engineer)	CS	SSS	1		Prior	April-08	Raileanu Ion	10,000
	2B	Technical Design and supervision of Viral lab and ICU	CS	CQ	1		Prior	June-07	Europroiec Design	Euro 40,600
	2F	Training of Lab technicians	TR	CQ	5		Post	2007-2008		
	3A	Social distancing (training)	TR	CQ	1		Post	May-08		
	3B	Training for mobile rapid response teams	TR	CQ	1		Post	May 08		
	4	Translation of printed materials	CS	IC	1		Post	June-07	Nicoleta Culava	8,200
	5D	Training for ICU personnel	TR	CQ	sev		Post	2007-2008		
III	1A	Communication component	CS	UNA	1		Prior	Dec-06	UNICEF	587,300
IV	1A	M&E training	TR	CQ	sev		Post	Aug-08		
	1B	Impact evaluation	CS	CQ	sev		Post	Oct-08		
	1C	MIS Specialist	CS	IC	1		Post	June-08		

III. Other

- 1. Ex-Post Review:** All other contracts below Bank's prior review threshold are subject to Bank's selective ex-post review. Periodic ex-post review by Bank staff will be undertaken during regular supervision missions. Procurement documents, such as bidding documents, bids, bid evaluation reports and correspondence related to bids and contracts will be kept readily available for Bank's ex-post review during supervision missions or at any other points in time. Bank missions will review at least 2 out of every 5 contracts which are subject to ex-post review.
- 2. Record Keeping:** CAPMU will maintain complete procurement files which will be reviewed by Bank supervision missions. All procurement related documentation that requires Bank prior review will be cleared by Procurement Accredited Staff (PAS) and relevant technical staff. No packages above mandatory review thresholds by RPA are anticipated. Procurement information will be recorded by CAPMU and submitted to Bank as part of the quarterly (FMRs) and annual progress reports. A simple management information system with a procurement module has been established to assist the CAPMU procurement specialists to monitor all procurement information.