Implementation Status & Results
Nigeria
State Employment and Expenditure for Results Project (P121455)

Operation Name: State Employment and Expenditure for Results Project (P121455)
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archive Date: 29-Oct-2012
Country: Nigeria
Approval FY: 2012
Region: AFRICA
Product Line: IBRD/IDA
Lending Instrument: Specific Investment Loan

Key Dates
- Board Approval Date: 06-Mar-2012
- Original Closing Date: 30-Jun-2017
- Planned Mid Term Review Date
- Last Archived ISR Date
- Effectiveness Date
- Revised Closing Date: 30-Jun-2017
- Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The project development objective (PDO) is to enhance opportunities for employment and access to socio-economic services while improving the public expenditure management systems in the participating states. Achievement of the PDO will be measured by the following key performance indicators: (i) Number of people employed under SEEFOR youth employment program in participating states (disaggregated by self-employed, formal employment, and gender); (ii) Number of people with access to services supported in targeted communities (disaggregated by specific services: water points, classrooms, electricity connections, improve sanitation facilities, etc.); (iii) Percentage deviation of actual aggregate expenditure from budgeted expenditure in the participating states; (iv) Percentage of public contracts above threshold awarded through competitive process in each participating state.

Project Beneficiaries
The main beneficiaries of the project are the four state governments with selected ministries, departments and agencies and communities in Bayelsa, Edo, Delta and Rivers states. Specifically the direct beneficiaries of Component A – Youth Employment and Access to Socio-Economic services – are mainly youths who are unemployed and/or seeking to be trained in vocational and technical courses in order to find jobs or set up on their own, the technical and vocational training institutions themselves and the state ministries of education and agriculture. In addition, the state agencies responsible for public works and waste management will be provided with technical assistance for their oversight function on the sub-component for youth employment. The beneficiaries of the CDD sub-component are community groups and associations in the four participating states, including farmers, women groups and youths in the rural areas. The PFM component will provide technical assistance to support reforms and capacity building in MDAs that deal with state public finance. These will include offices and staff of Ministries of Budget and/or Economic Planning, Finance, Due Process/Public Procurement, Board of Internal Revenue and State Houses of Assembly.

Has the Project Development Objective been changed since Board Approval of the Project?
- Yes
- No
Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component A: Youth Employment and Access to Socio-Economic Services.</td>
<td>126.84</td>
</tr>
<tr>
<td>Component B: Public Financial Management Reforms.</td>
<td>49.61</td>
</tr>
<tr>
<td>Component C: Project Coordination and Implementation Support.</td>
<td>16.00</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Description</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>High</td>
</tr>
</tbody>
</table>

Implementation Status Overview

1) The SEEFOR project was approved by the World Bank Board of Executive Directors on March 6, 2012 with an original credit of US$ 200 million. Effectiveness of the project is pending approval of the National Borrowing Plan by the National Assembly. Nevertheless good progress is being made towards meeting the legal covenants of the project. SPCUs have expedited action in implementing activities in the PPA work/procurement plan: Training in procurement, financial management and monitoring and evaluation has been conducted and additional training is ongoing and planned; the Project Implementation Manual and Implementation Manual for Technical and Vocational Training Institutions have been prepared and training workshops on the manuals have been conducted with good ownership and contribution from all State Project Coordination Units (SPCUs) and the National Project Coordination Unit (NPCU). The NPCU and SPCUs have been fully established and staffed. Appropriate office spaces have been provided in three of four states.

2) The World Bank and the Federal Government signed an agreement on November 22, 2011 for a Project Preparation Advance (PPA) of US$ 2.5 million. The PPA became effect on December 21, 2011. An initial allocation of $300,000 was disbursed to NPCU and SPCU on May 22, 2012. The NPCU and SPCUs have expedited the implementation of the activities in the PPA procurement plan and have submitted application for replenishment to the tune of $152,730.40 and are preparing to submit for a second replenishment for over $150,000 in the coming days. As a demonstration of ownership and commitment, three of the four states have allocated counterpart funds as additional support of project coordination.

3) Implementation support missions in March and June 2012 have been successfully carried out.

4) Processing of a European Union Grant of EUR 80 million is in progress. A Concept Memorandum and Draft Trust Fund Proposal have been circulated for Bank’s internal review and most parts has been shared with Clients and the EU Delegation in Abuja for review.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nigeria</td>
<td>Rivers State</td>
<td>Rivers State</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Nigeria</td>
<td>Abuja Federal Capital Territory</td>
<td>Abuja Federal Capital Territory</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Nigeria</td>
<td>Delta State</td>
<td>Delta State</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Nigeria</td>
<td>Edo</td>
<td>Edo</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Nigeria</td>
<td>Bayelsa State</td>
<td>Bayelsa State</td>
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<td>✔</td>
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Results
### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PDO Indicator 1: Youth Employment (A.1 &amp; A.3)</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
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<td>0.00</td>
<td>14-Apr-2011</td>
<td>23450.00</td>
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<td>15-Dec-2017</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Bayelsa = 5050</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>Delta = 5900</td>
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<td>Edo = 5800</td>
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<td></td>
<td>Rivers = 6700</td>
</tr>
<tr>
<td>PDO Indicator 2 (A.3: CDD)</td>
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<td>Number</td>
<td>Value</td>
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<td>Comments</td>
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<td>i) Bayelsa = 2750</td>
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<td>ii) Delta = 3000</td>
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<td>iii) Edo = 3200</td>
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<td>iv) Rivers = 3300</td>
</tr>
<tr>
<td>Indicator 3: Component B: PFM</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>Date</td>
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<td>31-Dec-2010</td>
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<td>Comments</td>
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<td>(i) Bayelsa = 10</td>
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<td>(ii) Delta = 10</td>
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<td>(iii) Edo = 10</td>
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<td>(iv) Rivers = 10</td>
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<tr>
<td>Indicator 4: Component B: PFM - Procurement</td>
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<td>Value</td>
<td>Date</td>
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<td>Comments</td>
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<td>(i) Bayelsa = 60</td>
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<td>(ii) Delta = 60</td>
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<td>(iii) Edo = 60</td>
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<td></td>
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<td>(iv) Rivers = 60</td>
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<tr>
<td>Direct project beneficiaries</td>
<td>☒</td>
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<td>Value</td>
<td>Date</td>
<td></td>
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<td>14-Apr-2011</td>
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<tr>
<td>Comments</td>
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<td>Target value is based mainly on Component A.1 and A.3.</td>
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<td>1. Bayelsa = 7800</td>
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<td>2. Delta = 8900</td>
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<td>3. Edo = 9100</td>
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<td>4. Rivers = 10000</td>
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<tr>
<td>Female beneficiaries</td>
<td>☒</td>
<td>Percentage</td>
<td>Value</td>
<td>Date</td>
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<td>30.00</td>
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### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
</table>
| Component A1: Number of contracts awarded for public works to generate employment |      | Number          | Value    |         | 335.00     | 31-Jul-2011    | Bayelsa = 65  
|                                                                                   |      |                 |          |         |             |                | Delta = 85  
|                                                                                   |      |                 |          |         |             |                | Edo = 85  
|                                                                                   |      |                 |          |         |             |                | Rivers = 100 |
| Sub-Component A2: Number of technical and vocational courses accredited in each state by the National Board of Technical Education |      | Number          | Value    |         | 43.00      | 14-Apr-2011    | Bayelsa = 6  
|                                                                                   |      |                 |          |         |             |                | Delta = 12  
|                                                                                   |      |                 |          |         |             |                | Edo = 15  
|                                                                                   |      |                 |          |         |             |                | Rivers = 10 |
| Sub-component A.3: Number of CDPs and LDPs projects that were implemented according to plan under SEEFOR project |      | Number          | Value    |         | 0.00       |                | Bayelsa: TBD  
|                                                                                   |      |                 |          |         |             |                | Delta: TBD  
|                                                                                   |      |                 |          |         |             |                | Edo: TBD  
|                                                                                   |      |                 |          |         |             |                | Rivers: TBD |
| Sub-component B.1: Number of states with draft standard Public Finance Legislation submitted to state legislature |      | Number          | Value    |         | 4.00       |                | Bayelsa: TBD  
|                                                                                   |      |                 |          |         |             |                | Delta: TBD  
|                                                                                   |      |                 |          |         |             |                | Edo: TBD  
|                                                                                   |      |                 |          |         |             |                | Rivers: TBD |
| Sub-component B.2: Number of States publishing Annual Budget Estimates         |      | Number          | Value    |         | 4.00       |                | Bayelsa: TBD  
|                                                                                   |      |                 |          |         |             |                | Delta: TBD  
|                                                                                   |      |                 |          |         |             |                | Edo: TBD  
|                                                                                   |      |                 |          |         |             |                | Rivers: TBD |
| Sub-component B2: Number of MDAs in each state with defined medium-term expenditure plan derived from the State MTEF |      | Number          | Value    |         | 0.00       |                | i) Bayelsa = 0  
|                                                                                   |      |                 |          |         |             |                | ii) Delta = 0 |
|                                                                                   |      |                 |          |         |             |                | i) Bayelsa = 5-8  
|                                                                                   |      |                 |          |         |             |                | ii) Delta = 5-8 |
### Sub-component B.3: Number of states with new/modern chart of account/budget classification produced and used for budget and annual accounts in each participating state.

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
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</tbody>
</table>

#### Sub-component B.4: Number of months taken to submit annual audited financial statements of the state to the State House of Assembly

<table>
<thead>
<tr>
<th>Months</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

#### Sub-component B.4: Number of States publishing most recent Annual Auditor General’s State Report

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1.00</td>
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</table>

#### Sub-component B.5: Number of states that have implemented 3-5 key modules of IFiMIS (FM, budget and payroll)

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.00</td>
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</tr>
</tbody>
</table>

#### Sub-component B.6: % of public contract awards published

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

#### Sub-component B.7: Percentage increase in Internally Generated Revenue (IGR)

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
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</tr>
</tbody>
</table>

### Data on Financial Performance (as of 09-Mar-2012)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
</table>
Key Decisions Regarding Implementation
No decisions have been entered

Restructuring History
There has been no restructuring to date.

Related Projects
P133071-State Employment and Expenditure for Results Project