

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** *Original: February 24, 2017*
2. **Date of General Procurement Notice:** *To Be Published*
3. **Period covered by this procurement plan:** *August 2017 to February 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (>=US million)
<i>Works (including turnkey, supply and installation of plant and equipment, and Public Private Partnership (PPP))</i>	5
<i>Goods, information technology and non-consulting services</i>	1.5

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual Issued by the Ministry of Water, Irrigation and Electricity, August 2017.*
5. **Any Other Special Procurement Arrangements:** Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
<b>Ref. No.</b>	<b>Description</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Domestic Preference (yes/no)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>

July 9, 2010

1	Summary of the ICB (Works)	32	2	To be Determined	Prior	
2	Summary of the ICB (Goods)	10.2	6	To be Determined	Prior	
3	Summary of the NCB (Works)	19.4	5	No	Post	
4	Summary of the NCB (Goods)	0.28	1	No	Post	

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (>=US million)
Consultants: firms	0.5
Consultants: Individuals	0.2

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Not Applicable.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
2	Summary of number of contracts that will be let under QCBS	11.8	14	Post	
3	Summary of number of contracts	10.1	31	Post	CQS/IC

	that will be let under other methods				
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**PROCUREMENT PLAN** Ethiopia : Second Ethiopia Urban Water Supply and Sanitation Project

General Information	
<b>Country:</b>	Ethiopia
<b>Bank's Approval Date of the Original Procurement Plan:</b>	2017-08-20
<b>Project ID:</b>	P156433
<b>Revised Plan Date(s): (comma delineated, leave blank if not)</b>	2019-02-26
<b>Project Name:</b>	Second Ethiopia Urban Water Supply and Sanitation Project
<b>GN Date:</b>	2018-02-02
<b>Loan / Credit No:</b>	IDA / 60070
<b>Executing Agency(ies)</b>	Addis Ababa Water and Sanitation Development and Rehabilitation Project Office

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AAWSA-43105-CW-DIR / Procurement of kality sanitary sewer trunk mains for remaining work	IDA / 60070		Prior	Direct Selection	Direct			0.00	Canceled					2018-03-01		2018-03-06									2018-05-01		2019-05-01	
ET-AAWSA-42142-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of 12 MBR decentralized wastewater treatment plants # lot 2	IDA / 60070		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-05-11		2018-05-25					2018-07-09		2018-08-08		2018-09-12		2023-07-07	
ET-AAWSA-45501-CW-DIR / Procurement of Kality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070		Prior	Direct Selection	Direct			0.00	Canceled					2018-02-28		2018-03-14									2018-04-25		2019-04-25	
ET-AAWSA-57113-CW-RFB / Procurement of Data center facilities construction ,supply and installation of hardware equipment and software for disaster recovery (DRS) for AAWSA main data center	IDA / 60070		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-30		2018-06-04					2018-07-16		2018-08-15		2018-09-19		2019-08-30	
ET-AAWSA-42850-CW-RFB / Procurement of specialized contractor or operator for operation and maintenance of kality 100,000 m <sup>3</sup> /day wastewater treatment plants # lot 1	IDA / 60070		Prior	Direct Selection	Direct			0.00	Canceled					2018-04-15		2018-04-29									2018-05-30		2020-05-30	
ET-AAWSA-42875-CW-RFB / NRW management through performance based contract(FBO). (Assessment of existing water supply network and verification of NRW base line, DMA zone establishment, identification ,supply and installation of pipes fittings and water meters (replacement)	IDA / 60070		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Canceled					2018-05-15		2018-05-20					2018-07-01		2018-10-20		2018-11-24		2022-12-30	





ET.AAWSA-43920-CS-QBS / procurement of Consultancy Service on the Assessment on the Impacts of Industrial Waste Water discharge on municipal wastewater treatment plants and associated structures	IDA / 60070		Post	Quality Based Selection	Open - National		0.00	Under Review	2018-09-17	2018-10-08	2018-11-21				2018-12-19	2019-01-18	2019-02-17		2019-03-24	2020-03-23
ET.AAWSA-42137-CS-QCBS / A Comprehensive Groundwater Sustainable Management System establishment , water extraction management and ground water modeling	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-02-28	2018-03-21	2018-05-19				2018-07-03	2018-08-17	2018-10-06		2018-11-10	2020-11-09
ET.AAWSA-42832-CS-QCBS / Consultancy service for Development of an integrated Town Sanitation plan and city sewerage master plan and feasibility study	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-02-28	2018-03-21	2018-06-19				2018-08-03	2018-09-17	2018-11-22		2019-01-05	2020-06-28
WBQCBS-001/2010 / Procurement of supervision consultancy service Kaliti sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		1,100,000.00	Signed	2009-01-01	2009-01-22	2009-03-07				2009-04-04	2009-05-04	2009-06-08		2009-07-13	2011-07-13
ET.AAWSA-81723-CS-QCBS / Contract Supervision Consultant for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa.	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-10-30	2018-11-30	2019-01-13				2019-02-20	2019-03-22	2019-04-26		2019-05-31	2023-08-12
ET.AAWSA-91647-CS-QCBS / Supervision Consultancy service for operation and maintenance of existing waste water treatment plants (five(5) decentralized package waste water treatment plants) found in different location of Addis city.	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-01-20	2019-02-10	2019-05-10				2019-06-07	2019-07-07	2019-08-11		2019-09-15	2023-05-23
ET.AAWSA-81764-CS-QCBS / contract administration and supervision of supply and installation of city scada system for Addis Ababa water supply system.	IDA / 60070		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-11-15	2018-12-20	2019-02-02				2019-03-02	2019-04-01	2019-05-06		2019-06-10	2023-08-06

**INDIVIDUAL CONSULTANTS**