

Republic Of Yemen
Water Sector Support Program WSSP
Procurement Plan of WSSP Compiled 2009 - 2016

I. General**1. Project Information**

Project Name: *Water Setor Support Program*
Country: *Republic of Yemen*
Project ID: *P 107037*
Loan/Credit Numbers: *IDA Grant No. H449 RY*

2. Bank's approval date of Procurement Plan

Original:
Revision 1: *Add new revisions* 17/4/2012

3. Date of General Procurement Notice

September 16, 2009 UN Development Business issue # 758

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

Unlike the case in IDA credit agreements, the thresholds of contract amounts were indicated only in the procurement plan for 2009 as attachment 3 of the agreed minutes of the IDA grant agreement and some information was incomplete as shown in the comments.

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	500,000	As mentioned in attachment 3
Works	5,000,000	As mentioned in attachment 3
Non-Consultant Services	N/A	
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	500,000	As shown confirmed on 20/1/2010
NCB (Goods)	>50000	As Confirmed on 20/1/2010
Shopping (Goods)	50,000	
ICB (Works)	>5,000,000	
NCB (Works)	5,000,000	As mentioned in attachment 3
Shopping works	200,000	
ICB (Non-Consultant Services)	N/A	
<i>Include all methods authorized by the loan agreement</i>		

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank*

4. **Reference to (if any) Project Operational/Procurement Manual: ????????**

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	200,000	
Consulting Firms (Sole Source)		All
Individual Consultants (Competitive)	50,000	As mentioned in attachment 3
Individual Consultants (Sole Source)	All SS contracts	As mentioned in attachment 3
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	200000 and more	According to guidlunes and HTC
QCB	less than 200000	
FCS	less than 200000	
LCS	less than 200000	
CQS	less than 200000	
Consulting Firms (Competitive)	200,000	
Consulting Firms (Sole Source)		All
Individual Consultants (Competitive)	50,000	As mentioned in attachment 3
Individual Consultants (Sole Source)		All
ICB (Non-Consultant Services)	NA	
<i>Include all methods authorized by the loan agreement</i>		

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]* NA

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Republic of Yemen
Water Sector Support Program (WSSP)
Procurement Plan for Goods & Works for Part C - WSSP for Year 2009 - 2012

Activities Red rows

Green cells for completed contracts Red cells for canceled contracts under implement:

WSSP - GARWSP procurement plan 2010 - 2016

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	total Expenditure incurred to Date	Exp. From IDA share	
Planned	08/G/RWSS/WSSP/09	Procurement of pipes and fittings in Mahawet	Goods	Prior	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	14-Jul-09	8-Aug-09	13-Aug-09	20-Dec-09	1-Feb-10	23-Mar-10	285,763.00	US \$		G.Irr.Cooperative Sanaa, Yemen	30-Oct-09	285,763.00	285,763.00	Completed
Planned	05/G/RWSS/WSSP/09	Procurement of pipes and fittings in saada	Goods	Prior	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	14-Jul-09	10-Aug-09	15-Aug-09	15-Dec-09	1-Feb-10	20-Mar-10	278,522.00	US \$		Heskan Co. Sanaa, Yemen	30-Oct-09	278,522.00	278,522.00	Completed
Planned	16/G/RWSS/WSSP/09	Procurement of pipes and fittings in lahj	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	10-Sep-09	25-Sep-09	30-Sep-09	4-Oct-09	1-Feb-10	24-Mar-10	136,998.68	US \$		G.Irr.Cooperative Sanaa, Yemen	30-Oct-09	136,998.68	136,998.68	Completed
Planned	03/G/RWSS/WSSP/09	Procurement of pipes and fittings in Haja	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	3-Jul-09	26-Jul-09	1-Aug-09	15-Feb-10	1-Feb-10	26-Mar-10	371,021.73	US \$		G.Irr.Cooperative Sanaa, Yemen	30-Oct-09	285,763.00	285,763.00	Completed
Planned	05/G/RWSS/WSSP/09	Procurement of pipes and fittings in Sanaa	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	6-Jul-09	30-Jul-09	5-Aug-09	15-Aug-09	1-Feb-10	24-Mar-10	137,093.39	US \$		G.Irr.Cooperative Sanaa, Yemen	30-Oct-09	137,093.39	137,093.39	Completed
Planned	01/G/RWSS/WSSP/09	Procurement of pipes and fittings in Mareb	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	28-Jun-09	24-Jul-09	29-Jul-09	8-Oct-09	1-Feb-10	10-Jan-10	76,920.00	US \$		National trading Co.Sanaa, Yemen	30-Oct-09	76,920.00	76,920.00	Completed
Planned	01/G/RWSS/WSSP/09	Procurement of pipes and fittings in Shabwa	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	4-Jul-09	30-Jul-09	5-Aug-09	23-Aug-09	1-Feb-10	23-Mar-10	336,631.75	US \$		G.Irr.Cooperative Sanaa, Yemen	30-Oct-09	336,631.75	336,631.75	Completed
Planned	04/G/RWSS/WSSP/09	Procurement of pipes and fittings in Hudaida	Goods	Post	NCB	1-Feb-09	15-Feb-09	21-Feb-09		22-Mar-09	3-May-09	17-May-09	1-Jun-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	15-Jul-09	10-Aug-09	15-Aug-09	19-Aug-09	1-Feb-10	20-Mar-10	303,265.00	US \$		G.Irr.C & Green Land Sanaa, Yemen	30-Oct-09	303,265.00	303,265.00	Completed
Planned	05/G/RWSS/WSSP/09	Procurement of pumps and accessories in Hudaida	Goods	Prior	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	15-Jul-09	10-Aug-09	10-Aug-09	1-Oct-09	1-Feb-10	25-Mar-10	90,232.00	US \$		Al-Abraq & Abu Alregal Co Sanaa, Yemen	30-Sep-09	90,232.00	90,232.00	Completed
Planned	06/G/RWSS/WSSP/09	Procurement of pumps and accessories in saada	Goods	Prior	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	15-Dec-09	10-Jan-10	15-Jan-10	1-Feb-10	1-Feb-10	9-Mar-10	155,958.00	US \$		Al-Sumidar trading Sanaa, Yemen	0531-5-2010/20	155,958.00	155,958.00	Completed
Planned	17/G/RWSS/WSSP/09	Procurement of pumps and accessories in lahj	Goods	Post	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	29-Jun-09	22-Jul-09	27-Jul-09	10-Aug-09	1-Feb-10	10-Jan-10	24,772.44	US \$		Abu Alregal Sanaa, Yemen	30-Sep-09	24,772.44	24,772.44	Completed
Planned	04/G/RWSS/WSSP/09	Procurement of pumps and accessories in Haja	Goods	Post	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	3-Jul-09	25-Jul-09	1-Aug-09	8-Aug-09	1-Feb-10	27-Feb-10	62,086.00	US \$		Abu Alregal Sanaa, Yemen	30-Sep-09	62,086.00	12,413.60	Completed
Planned	04/G/RWSS/WSSP/09	Procurement of pumps and accessories in Sanaa	Goods	Post	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	6-Jul-09	30-Jul-09	5-Aug-09	15-Aug-09	15-Sep-09	23-Dec-09	172,941.00	US \$		Al-Abraq & Abu Alregal Co Sanaa, Yemen	30-Sep-09	172,941.00	172,941.00	Completed
Planned	02/G/RWSS/WSSP/09	Procurement of pumps and accessories in Mareb	Goods	Post	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	28-Jun-09	24-Jul-09	29-Jul-09	8-Aug-09	1-Feb-10	10-Jan-10	104,045.00	US \$		Al-Sumidar trading Sanaa, Yemen	10-Apr-10	104,045.00	104,045.00	Completed
Planned	02/G/RWSS/WSSP/09	Procurement of pumps and accessories in Shabwa	Goods	Post	NCB	15-Feb-09	28-Feb-09	2-Mar-09		5-Apr-09	22-Apr-09	6-May-09	20-May-09								
Revised																					
Actual						14-Jun-09	15-Jun-09	4-Jul-09	30-Jul-09	5-Aug-09	20-Aug-09		20-Feb-10	131,956.00	US \$		Al-Abraq & Abu Alregal Co Sanaa, Yemen	14-Apr-10	131,956.00	131,956.00	Completed

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share		
Planned	1/ MAH	Procurement of pipes and fittings in Mahawet	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				Heskan Co. Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	6-Feb-10	21-Feb-10	1-Sep-10	1-Oct-10	1-Oct-10	20-Oct-10	15-Nov-10						22-Dec-10				
Actual	1/ SAD	Procurement of pipes and fittings in saada	Goods	Post	NCB	1-Feb-10	21-Feb-10	28-Mar-10	28-Mar-10	30-Mar-10	29-Aug-10	19-May-10	22-Sep-10	306,876.09			Heskan Co. Sanaa, Yemen	21-Dec-10	306,876.09	23,322.58	Completed	
Planned	1/ SAD	Procurement of pipes and fittings in saada	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	29-Sep-10				Heskan Co. Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	7-May-10	7-Jun-10	7-Jun-10	25-Jun-10	2-Oct-10						15-Jan-11				
Actual	1/ LAH	Procurement of pipes and fittings in lahj	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	153,257.30	US \$		Heskan Co. Sanaa, Yemen	26-Oct-10	153,257.30	11,647.55	Completed	
Planned	1/ LAH	Procurement of pipes and fittings in lahj	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				G.l.r.Cooperative Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	18-Feb-10	17-Mar-10	22-Mar-10	1-Apr-10	16-Jun-10	527,180.63	US \$				20-Sep-10	527,180.63	40,065.73	Completed	
Actual	1/ SAN	Procurement of pipes and fittings in Sanaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				G.l.r.Cooperative Sanaa, Yemen	14-Sep-10				
Planned	1/ SAN	Procurement of pipes and fittings in Sanaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	23-Jun-10	23-Jul-10	23-Jul-10	15-Aug-10	17-Oct-10						25-Dec-10				
Actual	1/ MAR /G/RWSS/WSSP/10	Procurement of pipes and fittings in Mareb	Goods	Post	NCB	6-Feb-10	21-Feb-10	20-Mar-10	14-Apr-10	19-Apr-10	19-Apr-10	30-Oct-10					G.l.r.Cooperative Sanaa, Yemen	28-Jan-11	477,229.70	36,269.46	Completed	
Planned	1/ MAR /G/RWSS/WSSP/10	Procurement of pipes and fittings in Mareb	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				H.A.I-Hbabhi corp. Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	1-May-10	1-Jun-10	1-Jun-10	5-Oct-10	15-Oct-10						30-Dec-10				
Actual	1/ SHB	Procurement of pipes and fittings in Shabwa	Goods	Post	NCB	6-Feb-10	21-Feb-10	12-May-10	7-Jun-10	12-Jun-10	15-Jul-10	2-Aug-10						12-Jan-11	82,831.00	6,295.16	Completed	
Planned	1/ SHB	Procurement of pipes and fittings in Shabwa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				AL Almeen - National Company for Sponge & Plastic Industry	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					25-Sep-10				
Actual	1/ HUD	Procurement of pipes and fittings for two contracts in Hudaida	Goods	Post	NCB	6-Feb-10	21-Feb-10	28-Feb-10	29-Mar-10	4-Apr-10	19-Jun-10	23-Jun-10						21-Sep-10	397,148.00	30,183.25	Completed	
Planned	1/ HUD	Procurement of pipes and fittings for two contracts in Hudaida	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				G.l.r.Cooperative + alshabah co. Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	7-Mar-10	2-Apr-10	7-Apr-10	24-Jul-10	25-Aug-10	612,856.99	US \$				23-Nov-10	612,856.99	46,577.13	Completed	
Actual	1/ TAZ	Procurement of pipes and fittings in taiz	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				abo tras org. Sanaa, Yemen	29-Sep-10				
Planned	1/ TAZ	Procurement of pipes and fittings in taiz	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					30-Nov-10	577,454.66			
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	7-Mar-10	5-Apr-10	10-Apr-10	24-Jul-10	31-Aug-10						29-Nov-10				
Actual	1/ ABN	Procurement of pipes and fittings in Abyan	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	579,515.23	US \$				29-Sep-10		43,886.54	Completed
Planned	1/ ABN	Procurement of pipes and fittings in Abyan	Goods	Post	NCB	6-Feb-10	21-Feb-10	15-Apr-10	15-May-10	15-May-10	15-Jun-10	7-Jul-10					Mass Trading Sanaa, Yemen	29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	28-Apr-10	20-May-10	25-May-10	20-Jun-10	21-Aug-10						19-Nov-10	384,000.00	29,184.00	Completed	
Actual	1/ HAD	Procurement of pipes and fittings in mokla	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Planned	1/ HAD	Procurement of pipes and fittings in mokla	Goods	Post	NCB	6-Feb-10	21-Feb-10	15-Apr-10	15-May-10	15-May-10	15-Jun-10	7-Jul-10						20-Nov-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	20-Apr-10	19-May-10	24-May-10	14-Aug-10	4-Sep-10						3-Dec-10				
Actual	1/ HAD	Procurement of pipes and fittings in saioon	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	509,074.83	US \$		H.A.I-Hbabhi corp. Sanaa, Yemen	29-Sep-10	509,074.83	38,689.69	Completed	
Planned	1/ HAD	Procurement of pipes and fittings in saioon	Goods	Post	NCB	6-Feb-10	21-Feb-10	15-Apr-10	15-May-10	15-May-10	15-Jun-10	7-Jul-10						20-Nov-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	20-Apr-10	19-May-10	24-May-10	14-Aug-10	4-Sep-10						3-Dec-10				
Actual	1/ JWF	Procurement of pipes and fittings in al-jowf	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				National Company for Sponge & Plastic Industry	29-Sep-10				
Planned	1/ JWF	Procurement of pipes and fittings in al-jowf	Goods	Post	NCB	6-Feb-10	21-Feb-10	25-May-10	20-Jun-10	25-Jun-10	15-Jul-10	15-Oct-10						15-Dec-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	1-Jun-10	30-Jun-10	30-Jul-10	24-Jul-10	30-Aug-10	7,614.00	US \$				28-Nov-10	7,614.00	578.66	Completed	
Actual	1/ BYD	Procurement of pipes and fittings in al-bedhaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				H.A.I-Hbabhi corp. Sanaa, Yemen	29-Sep-10				
Planned	1/ BYD	Procurement of pipes and fittings in al-bedhaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	11-Mar-10	5-Apr-10	10-Apr-10	3-May-10	19-May-10	29-May-10	542,716.00	US \$				1-Sep-10	542,716.00	41,246.42	Completed
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					27-Aug-10				
Actual	1/ DHL /G/RWSS/WSSP/10	Procurement of pipes and fittings in aldhaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				Mass Trading Sanaa, Yemen	1-Sep-10				
Planned	1/ DHL /G/RWSS/WSSP/10	Procurement of pipes and fittings in aldhaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	21-Feb-10	16-Mar-10	21-Mar-10	3-May-10	19-May-10	30-May-10	238,600.00	US \$				28-Aug-10	238,600.00	18,133.60	Completed
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Actual	1/ AMR	Procurement of pipes and fittings in amran	Goods	Post	NCB	6-Feb-10	21-Feb-10	20-May-10	15-Jun-10	20-Jun-10	10-Jul-10	30-Jul-10					H.A.I-Hbabhi corp. Sanaa, Yemen	15-Nov-10				
Planned	1/ AMR	Procurement of pipes and fittings in amran	Goods	Post	NCB	6-Feb-10	21-Feb-10	28-May-10	21-Jun-10	27-Jun-10	24-Jul-10	15-Aug-10							20-Nov-10	476,475.50	36,212.14	Completed
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Actual	1/ RYM	Procurement of pipes and fittings in rymah	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				H.A.I-Hbabhi corp. Sanaa, Yemen	29-Sep-10				
Planned	1/ RYM	Procurement of pipes and fittings in rymah	Goods	Post	NCB	6-Feb-10	21-Feb-10	11-Mar-10	5-Apr-10	10-Apr-10	3-May-10	19-May-10	31-May-10	421,630.28	US \$				29-Sep-10	421,630.28	32,043.90	Completed
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Actual	1/ MAH	Procurement of pipes and fittings in al-mahra	Goods	Post	NCB	6-Feb-10	21-Feb-10	9-May-10	1-Jun-10	6-Jun-10	15-Oct-10	30-Oct-10					National Company for Sponge & Plastic Industry	30-Jan-11	85,418.00	6,491.77	Completed	
Planned	1/ MAH	Procurement of pipes and fittings in al-mahra	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					17-Jul-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	5-Mar-10	1-Apr-10	5-Apr-10	5-May-10	7-Jun-10						15-Jan-11				
Actual	1/ DHM	Procurement of pipes and fittings in thamar	Goods	Post	NCB	6-Feb-10	21-Feb-10	1-Mar-10	25-Mar-10	31-Mar-10	3-May-10	19-May-10	7-Jun-10	492,896.73	US \$		H.A.I-Hbabhi corp. Sanaa, Yemen	29-Sep-10	492,896.73	37,460.15	Completed	
Planned	1/ DHM	Procurement of pipes and fittings in thamar	Goods	Post	NCB	6-Feb-10	21-Feb-10	1-Feb-10	25-Mar-10	31-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10				
Actual	2/ MAH	Procurement of pumps and accessories in Mahawet	Goods	Post	NCB	6-Feb-10	21-Feb-10	1-Jul-10	25-Jul-10	30-Jul-10	15-Aug-10	1-Sep-10						10-Nov-10	119636.62		Completed	
Planned	2/ MAH	Procurement of pumps and accessories in Mahawet	Goods	Post	NCB	6-Feb-10	21-Feb-10	1-Feb-10	2-Sep-10	2-Sep-10	1-Oct-10	30-Oct-10							29-Sep-10			
Revised	/G/RWSS/WSSP/10			Post	NCB	1-Feb-10	21-Feb-10	3-Aug-10	2-Sep-10	2-Sep-10	1-Oct-10	30-Oct-10	124,055.00	US \$			Al somidar trading Sanaa, Yemen	29-Sep-10	124,055.00	9,092.38	Completed	
Actual	* 2/ SAD	Procurement of pumps and accessories in saada	Goods	Post	NCB	6-Feb-10	21-Feb-10	1-Apr-10	25-Apr-10	30-Apr-10	1-Jun-10	10-Aug-10						10-Oct-10	1			

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned مخطط Actual فعل	*** 2/ TAZ /G/RWSS/WSSP/10	Procurement of pumps and accessories for (20)contracts in taez	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				Alabrag&Alsonidar & Ali Alsonidar	29-Sep-10 30-Jan-11	406344.89	54,387.45	Completed
Planned مخطط Actual فعل	2/ IBB /G/RWSS/WSSP/10	Procurement of pumps and accessories for (22)contracts in lbb	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	595,059.94	US \$		Alabrag&Alwariy&Asonidar	29-Sep-10 15-Sep-10 27-Aug-10	698567	53,091.09	Completed
Planned مخطط Actual فعل	2/ ABN /G/RWSS/WSSP/10	Procurement of pumps and accessories in Abyan	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	685,000.00	US \$		Alabrag Company	29-Sep-10 7-Jun-10 13-Aug-10	197761	15,029.84	Completed
Planned مخطط Actual فعل	2/ HAD /G/RWSS/WSSP/10	Procurement of pumps and accessories in moklla	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	149,953.00	US \$		Alabrag&Asonidar	29-Sep-10 7-Jun-10 3-Sep-10	149,953.00	11,396.43	Completed
Planned مخطط Actual فعل	2/ HAD /G/RWSS/WSSP/10	Procurement of pumps and accessories in saion	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	128366.25	US \$		Alabrag&Asonidar	29-Sep-10 7-Jun-10 3-Sep-10	128,366.25	9,755.84	Completed
Planned مخطط Actual فعل	2/ BYD /G/RWSS/WSSP/10	Procurement of pumps and accessories in al-bedhaa	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10				Alabrag	29-Sep-10 7-Jun-10 1-Jul-10	120,500.00	9,158.00	Completed
Planned مخطط Actual فعل	2/ DHL /G/RWSS/WSSP/10	Procurement of pumps and accessories in aldhal	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	149,149.00	US \$		Alabrag&Asonidar	29-Sep-10 7-Jun-10 22-Jul-10	152953.52	11,624.47	Completed
Planned مخطط Actual فعل	2/ AMR /G/RWSS/WSSP/10	Procurement of pumps and accessories for (9) contracts in amran	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	328137.15	US \$		Alabrag&Asonidar	29-Sep-10 7-Jun-10 17-Jul-10	328,137.15	24,938.42	Completed
Planned مخطط Actual فعل	2/ RYM /G/RWSS/WSSP/10	Procurement of pumps and accessories for (9) contracts in ryimah	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	369873.01	US \$		Alabrag&Asonidar	29-Sep-10 7-Jun-10 27-Aug-10	369,873.01	28,110.35	Completed
Planned مخطط Actual فعل	2/ MAH /G/RWSS/WSSP/10	Procurement of pumps and accessories in al-mahra	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	99,993.00	US \$		Alabrag&M.als hraf	29-Sep-10 7-Jun-10 27-Aug-10	100,192.00	7,614.59	Completed
Planned مخطط Actual فعل	2/ DHM /G/RWSS/WSSP/10	Procurement of pumps and accessories for (28)contracts in thamar	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	872,056.00	US \$		Alabrag&Abur ega	29-Sep-10 7-Jun-10 14-Sep-10	870,056.00	66,124.26	Completed
Planned مخطط Actual فعل	**1/HQ /G/RWSS/WSSP/10	Goods of Tools and materials laboratory in HQ	Goods	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	254,424.00	US \$		بيثا يمن	29-Sep-10 23-Jan-11 12-Jan-11	250,438.00	19,033.29	Completed

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share		
Planned Revised Actual	1/ DHL /G/RWSS/ WSSP/11	Procurement of pipes and fittings in aldhalah	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11					9-Jul-11			Completed	
Planned Revised Actual	1/ RYM /G/RWSS/WSSP/11	Procurement of pipes and fittings in ryimah	Goods	Post	NCB	30-Jan-11		26-Jan-11	26-Feb-11	26-Feb-11	2-Mar-11		4-Apr-11	444,989.50	US \$		H.A.Al-Hbab	15-Dec-12	444,989.50	33,813.92	Completed	
Planned Revised Actual	2/ MAH /G/RWSS/WSSP/11	Procurement of pumps and accessories for contracts in Mahawget	Goods	Post	NCB	25-Jan-11		3-Feb-11	5-Mar-11	5-Mar-11	6-May-11		26-May-11	356,315.00	US \$		H.Al-Hbab	15-Dec-12	356,315.00	27,079.96	Completed	
Planned Revised Actual	2/ DHL /G/RWSS/ WSSP/11	Procurement of pumps and accessories in aldhalah	Goods	Post	NCB	30-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	19-Mar-11		27-Apr-11	111,023.51	us \$		Alabrag&M als hraf	24-Sep-11	111,023.51	22,923.59	Completed	
Planned Revised Actual	2/ MAH /G/RWSS/WSSP/11	Procurement of pumps and accessories in Al-mahra	Goods	Post	NCB	30-Jan-11		26-Jan-11	26-Feb-11	26-Feb-11	2-Mar-11		20-Apr-11	161,356.52	US \$		al tradingSanaa	12-Jul-11	159,717.50	19,669.60	Completed	
Planned Revised Actual	2/ SAN /G/RWSS/WSSP/11	Procurement of pumps and accessories for (Al qatisha - Algeel Naham-Bait Bos-bait Aldebb-	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	147,800.00	US \$		Alabrag Co.	5-Jul-12	147,800.00	29,560.00	Completed	
Planned Revised Actual	2/ HUD /G/RWSS/WSSP/11	Procurement of pumps and accessories for (1)contracts	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	224,429.52	us		Abudalh A. Asonidar	28-Nov-13	78,410.95	78,410.95	Completed	
Planned Revised Actual	2/ HAD /G/RWSS/WSSP/11	Procurement of pumps and accessories in Hadramout	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	221,261.05	us		Alabrag&alwat ary	28-Nov-12	255,755.65	44,587.35	Completed	
Planned Revised Actual	2/ RYM /G/RWSS/WSSP/11	Procurement of pumps and accessories in Ryimah	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	109,500.00	us		Alabrag Co.	28-Nov-12	109,500.00	21,900.00	Completed	
Planned Revised Actual	2/ AMR /G/RWSS/WSSP/11	Procurement of pumps and accessories in amran	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	212,576.74	us		محلات الشاطبي التجاري	28-Nov-12	212,958.95	43,912.65	Completed	
Planned Revised Actual	2/ MAH /G/RWSS/WSSP/13	Procurement of pumps and accessories for Alsheeny in Al-mahra	Goods	Post	NCB	25-Jan-13		5-Feb-13	7-Mar-13	7-Mar-13	22-Mar-13		9-Apr-13	64,000.00	us		Alabrag Co. Sanaa-Yemen	30-Dec-12	64,000.00	12,800.00	Completed	
Planned Revised Actual	2/ MAR /G/RWSS/ WSSP/11	Procurement of pumps and accessories in Mareb	Goods	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	38,800.00	us		Alabrag Co. Sanaa-Yemen	16-Apr-14			Completed and the payment under processing	
Planned Revised Actual	4/ TAZ/G/RWSS/WSSP/ 13	Supply of pumping unit for (hajreen) - Taiz	Good	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		3-May-13	53,800.00	us		Alabrag Co. Sanaa-Yemen	11-Jun-13	53,800.00	53,800.00	Completed	
Planned Revised Actual	4/ TAZ/G/RWSS/WSSP/ 13	Supply of pumping unit fort(Daba) - Taiz	Good	Post	NCB	1-Jan-13		21-Jul-13	21-Aug-13	21-Aug-13	16-Apr-13		3-May-13	46,500.00	us		Ali Alsonidar Sanaa-Yemen	7-Aug-14	46,500.00	46,500.00	Completed	
Planned Revised Actual	4/ TAZ/G/RWSS/WSSP/ 13	Supply of pumping unit for (Alsafeh) - Taiz	Good	Post	NCB	1-Jan-13		21-Jul-13	21-Aug-13	21-Aug-13	16-Apr-13		3-May-13	37,500.00	us		Ali Alsonidar Sanaa-Yemen	7-Aug-14	37,500.00	37,500.00	Completed	
Planned Revised Actual	HQ/WSSP/G/NS/12/1	Procurement of FM system	Goods	post	NS	15-Sep-12		21-Sep-12	5-Oct-12	5-Oct-12	15-Oct-12		9-Oct-13	34,746.91	us		Ali Alsonidar Sanaa-Yemen	7-Aug-14	34,746.91	34,746.91	Completed	
Planned Revised Actual	1/ TAZ/G/RWSS/WSSP/ 14	Supply and installation of pumping unit for (Aldhaabob) in Taiz	Goods	Post	NCB	1-Jan-13		5-Sep-12	5-Oct-12	5-Oct-12	15-Oct-12		2-Nov-12	20,206.00	US			October 2014			Completed and the payment under processing	
Planned Revised Actual	Total completed Goods contracts							1-Sep-14	30-Sep-14	30-Sep-14	22-Oct-14		11-Nov-14	37,500.00	US						Completed and the payment under processing	
Planned Revised Actual	3/ HQ /G/RWSS/WSSP/12	Procurement of Emergency Computers & accessories&	Goods	Post	NCB	31-Mar-12		21-Jun-12	21-Jul-12	21-Jul-12	5-Aug-12		23-Aug-12	17,437,202.59					16,947,491.81	4,035,815.59		
Planned Revised Actual	3/ HQ /G/RWSS/WSSP/13	Procurement of Emergency copy machine in HQ	Goods	Post	NCB	31-Mar-12		12-Dec-12	20-Jan-13	20-Jan-13	15-Feb-13		9-Oct-13	294,413.69	us		Sanco Company Sanaa-Yemen	21-Nov-12	288,439.19	288,439.19	completed	
Planned Revised Actual	4/ HQ /G/RWSS/WSSP/12	Procurement of Emergency Office Furniture in HQ	Goods	Post	NCB	31-Mar-12		1-Jan-13	31-Jan-13	31-Jan-13	15-Feb-13		5-Mar-13	27,144.00	us		Sanco Company Sanaa-Yemen	6-Jun-14			completed	
Planned Revised Actual	2/ MAH /G/RWSS/WSSP/15	Procurement of pumps and accessories for Al gafara & Al wahooha contracts in	Goods	Post	NCB	25-Jan-11		1-Jan-15	31-Jan-15	31-Jan-15	15-Feb-15		5-Mar-15									
Planned Revised Actual	4/ HQ /G/RWSS/WSSP/14	Procurement of Stationaries in HQ	Goods	Post	NCB	31-Mar-12		4-May-12	3-Jun-12	3-Jun-12	18-Jun-12		6-Jul-12									
Planned Revised Actual	1/ HQ /G/RWSS/WSSP/12	Procurement of Emergency lab equipments in HQ	Goods	Post	NCB	31-Mar-12		4-May-12	3-Jun-12	3-Jun-12	18-Jun-12		6-Jul-12									
Planned Revised Actual	2/ HQ /G/RWSS/WSSP/12	Procurement of Emergency Survey equipments in HQ	Goods	Post	NCB	31-Mar-12		8-Dec-14	7-Jan-15	7-Jan-15	1-Feb-15		16-Feb-15									
Planned Revised Actual	3/ HQ /G/RWSS/WSSP/12	Procurement of Emergency water resources equipments in HQ	Goods	Post	NCB	31-Mar-12		23-Dec-14	28-Jan-15	28-Jan-15	28-Jan-15		16-Feb-15									
Planned Revised Actual	1/ HAJ /G/RWSS/WSSP/10	Procurement of pipes and fittings in Haja	Goods	Post Prior	NCB ICB	6-Feb-10 5-Oct-10	21-Feb-10 10-Oct-10	27-Feb-10 20-Oct-10	24-Mar-10 2-Dec-10	30-Mar-10 2-Dec-10	3-May-10 21-Jan-11	19-May-10 5-Feb-11	7-Jun-10 21-Feb-11	1,344,345.97								29-Sep-10 22-May-11 under termination

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned	07-	Various Water & Sanitation Civil Works aladyah in Hudaida	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	3/CW/RWSS/WSSP/0			Prior	NCB	10-Oct-10	10-Oct-10	16-Oct-10	15-Nov-10	15-Nov-10	29-Nov-10	8-Jan-11	24-Jan-11					25-Mar-11			Completed
Actual	9					1-Aug-10	31-Oct-10	10-Nov-10	11-Dec-10	11-Dec-10	25-Dec-10	7-Feb-11	9-Feb-11	44,094.40	US \$		aid Al malaky المالكى	20-Jul-11	27,208.80	27,208.80	
Planned	01-	Various Water & Sanitation Civil Works al alqari in Ma'reb	Works	Prior	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	2/CW/RWSS/WSSP/0			Prior	NS	17-May-10	5-Oct-10	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10	4-Jan-11	20-Jan-11					30-Dec-10			Completed
Actual	9					1-Oct-10	25-Oct-10	25-Oct-10	9-Nov-10	9-Nov-10	20-Dec-10	5-Jan-11	15-Jan-11	4,031.67	US \$		Hady Hadyan هادي هاديان Hadyan Sanaa Yemen	15-May-11	4,031.67	4,031.67	
Planned	01-	Various Water & Sanitation Civil Works qasha albareed in Ma'reb	Works	Prior	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	1/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					1-Oct-10		26-Oct-10	9-Nov-10	9-Nov-10	1-Dec-10			15,318.67	US \$		Hady Hadyan هادي هاديان Hadyan Sanaa Yemen	16-May-11	14,652.02	14,505.50	
Planned	01-	Various Water & Sanitation Civil Works alaeer wahshan in Ma'reb	Works	Prior	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	3/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					1-Oct-10		26-Oct-10	9-Nov-10	9-Nov-10	1-Dec-10			4,823.76	US \$		Hady Hadyan هادي هاديان Hadyan Sanaa Yemen	2-Feb-11	4,808.18	4,615.85	
Planned	01-	Various Water & Sanitation Civil Works algalynah in Ma'reb	Works	Prior	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	4/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					1-Oct-10		26-Oct-10	9-Nov-10	9-Nov-10	1-Dec-10			22,741.82	US \$		Hady Hadyan هادي هاديان Hadyan Sanaa Yemen	15-Mar-11	20,917.36	20,080.66	
Planned	01-	Various Water & Sanitation Civil Works goa alaber in Ma'reb	Works	Prior	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	5/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					1-Oct-10		26-Oct-10	9-Nov-10	9-Nov-10	1-Dec-10			9,923.81	US \$		Hady Hadyan هادي هاديان Hadyan Sanaa Yemen	26-Feb-11	8,914.85	8,201.67	
Planned	04/CW/RWSS/WSSP/09	Various Water & Sanitation Civil Works in Sana'a	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised				Post	NCB	1-Mar-10	N/A	25-Mar-10	25-Apr-10	15-May-10								25-Feb-11			Completed
Actual						3-Mar-10		2-Apr-10	2-May-10	1-Jun-10				46,929.38	US \$		Naser Al moheby Sanaa Yemen	07/20/2011	46,866.44	45,413.95	
Planned	07-	Various Water & Sanitation Civil Works almdan in Hudaida	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	1/CW/RWSS/WSSP/0			Post	NCB	17-May-10	N/A	11-Oct-10	10-Nov-10	18-Nov-10	25-Dec-10							12-Jan-11			Completed
Actual	9					1-Nov-10		10-Nov-10	11-Dec-10	11-Dec-10	25-Dec-10			63,037.12	US \$		Mubarak Al Zurqa Sanaa Yemen	20-Jul-11	63,034.33	60,512.97	
Planned	07-	Various Water & Sanitation Civil Works deer ali in Hudaida	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	2/CW/RWSS/WSSP/0			Post	NCB	17-May-10	N/A	9-Oct-10	10-Nov-10	10-Nov-10	18-Nov-10							10-Jan-11			Completed
Actual	9					1-Nov-10		10-Nov-10	11-Dec-10	11-Dec-10	25-Dec-10			41,228.84	US \$		Mubarak Al Zurqa Sanaa Yemen	12-Mar-11	38,292.84	36,761.13	
Planned	07-	Various Water & Sanitation Civil Works afash in Hudaida	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	4/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					10-Oct-10		11-Nov-10	25-Nov-10	25-Nov-10	10-Dec-10			27,621.00	US \$		Naser Al Ghabari ناسر صالح الاغوي	20-Feb-11	26,910.80	26,910.80	
Planned	07-	Various Water & Sanitation Civil Works alzaher in Hudaida	Works	Post	NCB	10-Jun-09	24-Jun-09	29-Jun-09	29-Jul-09	12-Aug-09	26-Aug-09	1-Sep-10						30-Dec-10			
Revised	5/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							1-Jan-11			Completed
Actual	9					10-Oct-10		11-Nov-10	25-Nov-10	25-Nov-10	16-Dec-10			30,611.70	US \$		Gawad Al -Asbahy Sanaa Yemen	5-Mar-11	14,973.26	14,973.26	
Planned	07-	Various Water & Sanitation Civil Works alhomra in Hudaida	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	6/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							1-Jan-11			Completed
Actual	9					1-Nov-10		11-Nov-10	25-Nov-10	25-Nov-10	16-Dec-10			17,746.40	US \$		Gawad Al -Asbahy Sanaa Yemen	5-Mar-11	8,261.60	8,261.60	
Planned	08-	Various Water & Sanitation Civil Works alsameesn in Lahj	Works	Post	NCB	10-Jun-09	24-Jun-09	29-Jun-09	29-Jul-09	12-Aug-09	26-Aug-09	1-Sep-10						30-Dec-10			
Revised	1/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					25-Oct-10		27-Oct-10	13-Nov-10	13-Nov-10	23-Nov-10			20,337.00	US \$		Shawqi Abdo شوقي عبد محمد	4-Feb-11	16,972.80	16,972.80	
Planned	08-	Various Water & Sanitation Civil Works daqm in Lahj	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	29-Jul-10	12-Aug-10	26-Aug-10	1-Sep-10						30-Dec-10			
Revised	2/CW/RWSS/WSSP/0			Post	NS	17-May-10	N/A	9-Oct-10	23-Oct-10	23-Oct-10	30-Oct-10							15-Nov-10			Completed
Actual	9					25-Oct-10		13-Nov-10	29-Nov-10	29-Nov-10	9-Dec-10			36,071.00	US \$		A عبدالرب Abdulrab	13-Feb-11	13,714.20	8,538.12	

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned Revised Actual	4-1/MAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani zeed in Mahawet	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11			محمد رزق خذيف M. Hudhaif	30-Dec-10 16-May-11	28,238.40	2,146.12	Completed	
Planned Revised Actual	4-2/MAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alarm in Mahawet	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	6,581.50	US \$	نضال العودي Nedal Al Awdy	30-Dec-10 16-May-11	6,451.50	530.32	Completed	
Planned Revised Actual	4-3/MAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works almmmeeda in Mahawet	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	1,738.00	US \$	نضال العودي Nedal Al Awdy	30-Dec-10 16-May-11	1,738.00	142.86	Completed	
Planned Revised Actual	4-4/MAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works anbar in Mahawet	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	15,701.00	US \$	علي محمد حرميل A. Harnal	30-Dec-10 16-May-11	14,915.95	1,133.61	Completed	
Planned Revised Actual	4-5/MAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani alashal in Mahawet	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	11,544.00	US \$	نضال العودي Nedal Al Awdy	30-Dec-10 16-May-11	10,325.00	6,445.20	Completed	
Planned Revised Actual	4-1/ LAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alhagr in lahj	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 30-Oct-10		12-Sep-10 15-Nov-10	43,837.00	US \$	ناصر صالح الابردي Naser Al Ghabari	30-Dec-10 14-Apr-11	37,099.59	4,878.23	Completed	
Planned Revised Actual	4-2/ LAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works boran in lahj	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 30-Oct-10		12-Sep-10 15-Nov-10	50,272.00	US \$	نشان ناهي Nashwan	30-Dec-10 07/04/2012	47,167.66	4,595.06	Completed	
Planned Revised Actual	4-3/ LAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsameen2 in lahj	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 11-Oct-10	20-Jul-10 10-Nov-10	25-Jul-10 10-Nov-10	9-Aug-10 25-Nov-10		12-Sep-10 5-Dec-10	57,216.00	US \$	شاهقي Saeed Sanaa	30-Dec-10 11-Apr-11	54,557.64	3,293.36	Completed	
Planned Revised Actual	4-4/ LAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works ama'een in lahj	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 30-Oct-10		12-Sep-10 15-Nov-10	37,428.00	US \$	ناصر صالح الابردي Naser Al Ghabari	30-Dec-10 14-Apr-11	32,826.30	5,307.78	Completed	
Planned Revised Actual	4-5/ LAH /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works aljamrik in lahj	Works	Post Post	NCB NS	30-May-10 1-Jan-11		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 30-Oct-10		12-Sep-10 15-Dec-10	52,989.00	US \$	ناصر صالح الابردي Naser Al Ghabari	30-Dec-10 07/04/2012	23,117.73	9,125.19	Completed	
Planned Revised Actual	4-2/SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works khadar in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 15-Mar-11	9,388.60	US \$	صالح ابو فنة Saleh Abu Fana Sanaa	30-Dec-10 24-Jun-11	7,679.03	583.60	Completed	
Planned Revised Actual	4-3/SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works algadeer in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 13-Apr-11	25,509.72	US \$	احمد علي مهدي A. a. Mahdi Sanaa	30-Dec-10 12-Jul-11	26,902.96	3,721.10	Completed	
Planned Revised Actual	4-5/SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works algeerf in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 15-Mar-11	7,702.14	US \$	مكتب القليبي dubai Office Sanaa	30-Dec-10 14-May-11			Completed and the payment under processing	
Planned Revised Actual	4-12/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsahman in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 15-Mar-11	16,720.65	US \$	مكتب القليبي Qaify office Sanaa	30-Dec-10 16-Jun-11	15,887.55	2,327.18	Completed	
Planned Revised Actual	4-13/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bashar in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 15-Mar-11	8,095.79	US \$	مكتب القليبي Qaify office Sanaa	30-Dec-10 16-Jun-11	7,688.04	1,531.97	Completed	
Planned Revised Actual	4-14/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works althagar in Sanaa	Works	Post Post	NCB NS	30-May-10 1-Feb-11		21-Jun-10 5-Feb-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 27-Feb-11		12-Sep-10 15-Mar-11	8,090.75	US \$	Saleh Abu Fana Sanaa- Yemen	30-Dec-10 24-Jun-11			Completed and the payment under processing	

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned Revised Actual	4-3/ MAR/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works rahb al haglan in Mareb	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				منع حجنان	30-Dec-10			Completed
				Post	NS	1-Jan-11		5-Jan-11	19-Jan-11	19-Jan-11	29-Jan-11		14-Feb-11				Manea Haglan	15-Apr-11			
													18,197.00	US \$				07/01/2011	13,460.99	2,692.20	
Planned Revised Actual	4-3/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alkadsh in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				Naser Al Mohby Sanaa Yemen	30-Dec-10			Completed
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													14,431.33	US \$				4-Jul-12	8,383.44	1,676.69	
Planned Revised Actual	4-4/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani abeedan in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				عبدالوهاب القريشي A. Al Qaridhy	30-Dec-10			Completed and the payment under processing
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													7,704.60	US \$				06/17/2012			
Planned Revised Actual	4-5/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works aldol &alkhansr in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				A. Al Baidani	30-Dec-10			Completed
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													29,468.69	US \$				9-Aug-12	22,141.76	1,682.77	
Planned Revised Actual	4-6/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alaza'az in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				Mohby Sanaa Yemen	30-Dec-10			Completed and the payment under processing
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													5,910.67	US \$				6-May-12			
Planned Revised Actual	4-7/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works heeb alasabah in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				ياسر محمد غالب Qasim Ghalib Sanaa Yemen	30-Dec-10			Completed and the payment under processing
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													5,985.80	US \$				10-Aug-11			
Planned Revised Actual	4-11/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works algreesha in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				ياسر محمد غالب Qasim Ghalib Sanaa Yemen	30-Dec-10			Completed and the payment under processing
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													6,526.02	US \$				08/10/2011			
Planned Revised Actual	4-12/ TAZ/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsha'aby in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				Mohby Sanaa Yemen	30-Dec-10			Completed and the payment under processing
				Post	NS	1-Jan-11		5-Jan-11	30-Jan-11	30-Jan-11	7-Feb-11		23-Feb-11								
													3,724.99	US \$				06/18/2012			
Planned Revised Actual	4-1/ BYD/G/RWSS/WSSP/10	Various Water & Sanitation Civil Works aby in al-bedhaa	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10				علي هادي الزعكري A. Al Zukry Sanaa	30-Dec-10			Completed
				Post	NS	1-Jan-11		9-Oct-10	23-Oct-10	23-Oct-10	26-Dec-10		19-Jan-11								
													11,708.80	US \$				10-Aug-12	15,599.11	1,185.53	

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Planned Revised Actual	4-2/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsharif in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11			A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11			Completed	
Planned Revised Actual	4-3/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works almagleen in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	10,249.50	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	13,654.95	1,037.78	Completed	
Planned Revised Actual	4-4/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works al alsalal in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	6,498.50	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	8,657.66	657.98	Completed	
Planned Revised Actual	4-5/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works almakia in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	19,878.60	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	26,483.36	2,012.74	Completed	
Planned Revised Actual	4-6/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alkahf in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	26,546.90	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	24,879.05	1,890.81	Completed	
Planned Revised Actual	4-7/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works almohar in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	19,430.60	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	21,337.84	1,621.68	Completed	
Planned Revised Actual	4-8/ BYD /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works mahaba in al-bedhaa	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 23-Oct-10	25-Jul-10 23-Oct-10	9-Aug-10 26-Dec-10		12-Sep-10 19-Jan-11	17,450.90	US \$	A.H علي هادي Al Zukry -Sanaa	30-Dec-10 6-Mar-11	16,354.52	1,242.94	Completed	
Planned Revised Actual	4-1/ DHL /G/RWSS/ WSSP/10	Various Water & Sanitation Civil Works akadman in aldhaale	Works	Post Post	NCB NS	30-May-10		21-Jun-10 19-Dec-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	49,376.26	US \$	Yemen عماد علي عكري Yemen	30-Dec-10 9-Jul-12	52,781.60	7,684.17	Completed	
Planned Revised Actual	4-2/ DHL /G/RWSS/ WSSP/10	Various Water & Sanitation Civil Works al-lakmah in aldhaale	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	22,384.00	US \$	محمد احمد الطائي A. Al Tamy الحمد	30-Dec-10 27-Jul-11	22,384.00	1,839.94	Completed	
Planned Revised Actual	4-3/ DHL /G/RWSS/ WSSP/10	Various Water & Sanitation Civil Works hagalan in aldhaale	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	17,607.00	US \$	محمد احمد الطائي A. Al Tamy الحمد	30-Dec-10 23-Mar-12	17,607.00	1,447.25	Completed	
Planned Revised Actual	4-4/ DHL /G/RWSS/ WSSP/10	Various Water & Sanitation Civil Works algobaba in aldhaale	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	13,846.00	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 5-May-12	13,829.00	1,136.69	Completed	
Planned Revised Actual	4-5/ DHL /G/RWSS/ WSSP/10	Various Water & Sanitation Civil Works altreera in aldhaale	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	17,456.00	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 23-Mar-11	17,456.00	1,434.91	Completed	
Planned Revised Actual	4-1/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works algadm in amran	Works	Post Post	NCB NS	30-May-10		21-Jun-10 1-Jan-11	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 23-Jan-11	17,707.00	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 06/02/2012	17,055.60	3,553.20	Completed	
Planned Revised Actual	4-2/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alqely in amran	Works	Post Post	NCB NS	30-May-10		21-Jun-10 1-Jan-11	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 3-Mar-11	18,935.05	US \$	هادي حمود يحيى Hady Laswar Sanaa=Yeme	30-Dec-10 2-May-11	7,619.81	1,518.38	Completed	
Planned Revised Actual	4-4/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsawdeen in amran	Works	Post Post	NCB NS	30-May-10		21-Jun-10 1-Jan-11	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 3-Mar-11	14,059.81	US \$	هادي حمود يحيى Hady Laswar Sanaa=Yeme	30-Dec-10 2-May-11	11,126.86	2,217.22	Completed	
Planned Revised Actual	4-7/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works beet alman in amran	Works	Post Post	NCB NS	30-May-10		21-Jun-10 1-Jan-11	20-Jul-10 1-Jan-11	25-Jul-10 3-Jan-11	9-Aug-10 7-Jan-11		12-Sep-10 3-Mar-11	11,918.93	US \$	Alian Al Abdy Sanaa- Yemen	30-Dec-10 2-May-11	5037.97	382.89	Completed	
Planned Revised Actual	4-1/ RYM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works almahmal in ryimah	Works	Post Post	NCB NS	30-May-10		21-Jun-10 30-Jan-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	5,332.94	US \$	عليان Qaid Al Mohby	30-Dec-10 1-Jun-11	3,540.86	708.17	Completed	
Planned Revised Actual	4-2/ RYM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works wadi seer in ryimah	Works	Post Post	NCB NS	30-May-10		21-Jun-10 30-Jan-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	16,091.33	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 1-Jun-11	9,672.63	2,803.93	Completed	
Planned Revised Actual	4-4/ RYM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works asfal mzar in ryimah	Works	Post Post	NCB NS	30-May-10		21-Jun-10 30-Jan-11	20-Jul-10 19-Feb-11	25-Jul-10 19-Feb-11	9-Aug-10 1-Mar-11		12-Sep-10 17-Mar-11	15,217.61	US \$	Amran- Qaid Al Mohby	30-Dec-10 1-Jun-11	9,203.49	2,791.87	Completed	
Planned Revised Actual	4-2/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alhm in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	17,855.24	US \$	Amran- Yahya Al Sanabany	30-Dec-10 9-Apr-11	11,304.53	3,353.25	Completed	
Planned Revised Actual	4-3/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani ahmed in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	2,385.51	US \$	Dhamar- Yahya Al Sanabany	30-Dec-10 9-Apr-11	2,493.95	498.79	Completed	
Planned Revised Actual	4-4/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works yafah in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	4,637.02	US \$	Dhamar- Yahya Al Sanabany	30-Dec-10 12-Nov-13	5,436.70	1,087.33	Completed	
Planned Revised Actual	4-5/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works wathan in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	5,691.68	US \$	A. Salam Al Sarary	30-Dec-10 9-Apr-11	3,207.26	1,255.06	Completed	
Planned Revised Actual	4-6/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works rabat amran in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	3,850.47	US \$	A. Salam Al Sarary	30-Dec-10 9-Apr-11	3,660.51	732.10	Completed	
Planned Revised Actual	4-7/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works ftayr in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	1,729.00	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 9-Apr-11	1,533.64	116.56	Completed	
Planned Revised Actual	4-8/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works hagrah sabeel in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	2,192.00	US \$	Sanaa- Yemen عبد الرحيم محمد	30-Dec-10 9-Apr-11	2,050.09	155.81	Completed	
Planned Revised Actual	4-9/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works altaha in thamar	Works	Post Post	NCB NS	30-May-10		21-Jun-10 9-Oct-10	20-Jul-10 1-Jan-11	25-Jul-10 1-Jan-11	9-Aug-10 11-Jan-11		12-Sep-10 8-Feb-11	4,635.89	US \$	A. Salam Al Sarary	30-Dec-10 9-Apr-11	3,114.74	622.95	Completed	
Planned Revised Actual								18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	2,810.75	US \$		06/25/2012	1,763.00	638.98	Completed	

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	total Expenditure incurred to Date	Exp. From IDA share	
Planned مخطط	4-10/ DHM	Various Water & Sanitation Civil Works akmeem in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10			AlGazira Corp -Dhamar الجزيرة Yemen	30-Dec-10	1406.18	281.24	Completed	
Revised مخطط	/G/RWSS/WSSP/10			Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11								9-Apr-11
Actual فعل						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	1,840.61							
Planned مخطط	4-11/ DHM	Various Water & Sanitation Civil Works aimatahn in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10			Eadaha Al Maliky Amran Yemen	30-Dec-10	3,937.85	299.28	Completed	
Revised مخطط	/G/RWSS/WSSP/10			Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11								9-Apr-11
Actual فعل						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	4,142.00	US \$						
Planned مخطط	4-12/ DHM	Various Water & Sanitation Civil Works ahial in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10			AlGazira Corp -Dhamar الجزيرة Yemen	30-Dec-10	1704.112	340.82	Completed	
Revised مخطط	/G/RWSS/WSSP/10			Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11								9-Apr-11
Actual فعل						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	1,792.64	US \$						
Planned مخطط	4-13/ DHM	Various Water & Sanitation Civil Works alshmah in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10			Eadaha Al Maliky Amran Yemen	30-Dec-10	3879.62	775.92	Completed	
Revised مخطط	/G/RWSS/WSSP/10			Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11								9-Apr-11
Actual فعل						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		6-Feb-11	4,342.67	US \$						

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned	4-14/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alsanam in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			Completed
Revised				Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11					9-Apr-11			
Actual						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		21-Mar-11	1,845.40	US \$		Yahya Al Sanabany Dhamar-	04/26/2011			
Planned	4-15/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works zaragah in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			Completed
Revised				Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11					9-Apr-11			
Actual						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	4,039.89	US \$			05/17/2011	2894.85	951.57	
Planned	4-16/ DHM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works kaiba alaqar in thamar	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			Completed
Revised				Post	NS			9-Oct-10	1-Jan-11	1-Jan-11	11-Jan-11		8-Feb-11					9-Apr-11			
Actual						5-Dec-10		18-Dec-10	3-Jan-11	3-Jan-11	23-Jan-11		7-Feb-11	5,058.04	US \$			07/02/2011			
Planned	3/ SAD /G/RWSS/WSSP/10	works of tank in saada	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	3-Apr-10	1-May-10	5-May-10	24-Jun-10	30-Aug-10	70,938.93	US \$		مطري عيان + Matary Ayan -Saada	15-Feb-11	71,003.31	5,813.33	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					06/28/2012			
Planned	3/ MAR /G/RWSS/WSSP/10	works of tank in Mareb	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	3-Mar-10	28-Mar-10	3-Apr-10	25-Apr-10	10-May-10	36,564.95	US \$		Manca Aglan Mareb- Yemen	07/24/2012	35,425.27	980.47	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ SHB /G/RWSS/WSSP/10	works of tank in Shabwa	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Feb-10	3-Mar-10	28-Mar-10	3-Apr-10	25-Apr-10	10-May-10					07/24/2012			
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ TAZ /G/RWSS/WSSP/10	works of tank in taez	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Feb-10	3-Mar-10	28-Mar-10	4-Apr-10	27-Apr-10	5-Jun-10	77,454.67	US \$		الزعتري ومكتب حسين دحشان	12-Dec-13	75,452.98	8,052.15	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ ABN /G/RWSS/WSSP/10	works of tank in Abyan	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Mar-10	25-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					1-Mar-11	27,976.32		
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ HAD /G/RWSS/WSSP/10	works of tank in moklla	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Mar-10	25-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					1-Mar-11	66,991.84	7,807.25	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ DHL /G/RWSS/WSSP/10	works of tank in aldhal	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Feb-10	21-Feb-10	16-Mar-10	21-Mar-10	4-Apr-10	27-Apr-10	68,405.19	US \$		فضل محمد مساعد	1-Nov-10	67,041.81	5,468.28	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ AMR /G/RWSS/WSSP/10	works of tank in amran	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	7-Jun-10					1-Mar-11	477,144.69	37,052.14	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ RYM /G/RWSS/WSSP/10	works of tank in ryimah	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Mar-10	25-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					1-Mar-11	243,758.61	20,032.50	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ MAH /G/RWSS/WSSP/10	works of tank in al-mahra	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised				Post	NCB			1-Feb-10	11-Mar-10	5-Apr-10	10-Apr-10	3-May-10	28-Jul-10	242,690.42	US \$		صلاح ابو زيد و محمد بن الشرف	1-Mar-11	17,155.68	1,303.83	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ HQ /CW/RWSS/WSSP/10	works of Buildings in al-jowf	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	9-Apr-10	19-May-10	24-May-10	1-Jul-10	18-Jul-10	271,684.74	US \$		يوسف الصنعاني	18-Jul-11	73,897.04	5,913.15	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/ lbb /G/RWSS/WSSP/10	works of tank in lbb	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	1-Mar-10	25-Mar-10	30-Mar-10	18-Apr-10	11-May-10	91,021.12	US \$			12/25/2011			
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/HAJ /G/RWSS/WSSP/10	works of tank in Haja	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	22-Feb-10	17-Mar-10	23-Mar-10	20-Apr-10	12-May-10	71,152.06	US \$		العلمي للمقاولات و احمد قاسم المالكي	1-Mar-11	67,175.91	7,843.68	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/DHM /G/RWSS/WSSP/10	works of tank in thamar	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	1-Jun-10	25-Jun-10	30-Jun-10	1-May-10	31-May-10	11,583.79	US \$		عبدالخالق المعافسي	05/20/2012	11,596.66	837.33	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/LAH /G/RWSS/WSSP/10	works of tank in lahj	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	18-Feb-10	15-Mar-10	20-Mar-10	2-Apr-10	25-Apr-10	54,335.28	US \$		جلوي عبدالله ناصر	03/06/2012	15,479.10	3,095.82	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/SAN /G/RWSS/WSSP/10	works of tank in sanaa	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								5-Mar-10	1-Feb-10	20-Mar-10	14-Apr-10	19-Apr-10	24-May-10	71,726.62	US \$		فارع العويري ومطري قفري عيبان	1-Mar-11	71,610.46	3,835.58	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	3/BYD /G/RWSS/WSSP/10	works of tank in al-bedhaa	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								1-Feb-10	11-Mar-10	5-Apr-10	10-Apr-10	20-Apr-10	26-Apr-10	62,560.75	US \$		علي هادي الزعكري مهدي راشد ابو عطي و علي غالب الخلمي	1-Mar-11	63,557.50	6,131.29	
Actual						6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			
Planned	5/ TAZ /G/RWSS/WSSP/10	works of wells in taez	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10			Completed
Revised								5-Mar-10	8-Mar-10	5-Apr-10	10-Apr-10	19-May-10	9-Jun-10								

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned Revised Actual	* 5/SAN /G/RWSS/ WSSP/10	works of wells in sanaa	Works	Post Post	NCB NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10					29-Sep-10 1-Mar-11	395,531.42		Completed
Planned Revised Actual	5/ AMR /G/RWSS/WSSP/10	works of wells for (13) contracts in amran	Works	Post	NCB	5-Apr-10 6-Feb-10	21-Feb-10	22-Apr-10 1-May-10	15-Apr-10 26-May-10	21-Apr-10 1-Jun-10	26-May-10 1-Jul-10	19-Jul-10	30-Jun-10 10-Aug-10	313,010.91	US \$			1-Apr-11 29-Sep-10 1-Mar-11	30,060.39		Completed
Planned Revised Actual	5/ HAD /G/RWSS/WSSP/10	works of wells in mokilla	Works	Post	NCB	5-Mar-10 6-Feb-10	21-Feb-10	1-Mar-10 27-Feb-10	26-Mar-10 24-Mar-10	31-Mar-10 30-Mar-10	12-May-10 3-May-10	19-May-10	20/6&9/8/2010 7-Jun-10	639,105.58	US \$			29-Sep-10 2-Feb-11 1-Jan-11	565,242.05	42,958.40	Completed
Planned Revised Actual	5/ SAD /G/RWSS/WSSP/10	works of wells Alsaoad Faroo in saada	Works	Post Post	NCB NCB	5-Apr-10 6-Feb-10	21-Feb-10	28-Apr-10 1-May-10	18-May-10 26-May-10	23-May-10 1-Jun-10	28-Aug-10 1-Jul-10	19-May-10	10-Aug-10 10-Aug-10	85,763.89	US \$	اسحاق للتجارة		29-Sep-10 18-Mar-11 07/10/2012			Canceled
Planned Revised Actual	5/ MAH /G/RWSS/WSSP/10	works of wells in Mahawet	Works	Post	NCB NS	30-May-10 5-Aug-10	21-Feb-10	1-Sep-10 1-Oct-10	26-May-10 18-Oct-10	1-Jun-10 18-Oct-10	1-Jul-10 5-Oct-10	19-Jul-10	10-Aug-10 15-Oct-10	43,256.31	US \$	سلطان يحيى المطابق		1-Feb-11 07/13/2011	17,835.18	1,996.65	Completed
Planned Revised Actual	5/ MAH /G/RWSS/WSSP/10	works of wells in al-mahra	Works	Post	NCB	6-Feb-10	21-Feb-10	1-May-10	26-May-10	1-Jun-10	1-Jul-10	19-Jul-10	10-Aug-10 30-Aug-10	109,815.00	US \$	باسعد للتقنيات		29-Sep-10 1-Mar-11 07/13/2011	38,720.00	2,942.72	Completed
Planned Revised Actual	5/ JWF /CW/RWSS/WSSP/10	works of wells in al-jowf	Works	Post	NCB NS	6-Feb-10 5-Apr-10	21-Feb-10	1-May-10 9-Jun-10	26-May-10 2-Jul-10	1-Jun-10 6-Jul-10	1-Jul-10 1-Aug-10	19-Jul-10	10-Aug-10 20-Aug-10	188,932.90	US \$	علي هادي العكس		29-Sep-10 1-Mar-11 12/30/2012	137,734.00	11,924.96	Completed
Planned Revised Actual	3/ TAZ /CW/RWSS/WSSP/11	Civil Works of tank Alsaleef- Almahsheeb- Alrod Alrabya in	Works	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	58,428.74	US \$	مبارك احمد يحيى الزرقه		9-Jul-11 11-Aug-11 2-May-12	51,329.13	10,333.78	Completed
Planned Revised Actual	3/ LAH /CW/RWSS/WSSP/11	Civil Works of tank Algamrak -Algadra in lahj	Works	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	84,410.00	US \$			9-Jul-11 14-Mar-13	66,496.85	13,299.97	Completed
Planned Revised Actual	3/ DHL /CW/RWSS/WSSP/11	Civil Works of tank in aldhale	Works	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	118,988.79	US \$	فضل محمد مساعد		9-Jul-11 10-Apr-11	116,403.23	9,498.25	Completed
Planned Revised Actual	3/ AMR /CW/RWSS/WSSP/11	Civil Works of tank watar- Aldhabar- Albagar- Alrahaba2-	Works	Post	NCB	25-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11		9-Apr-11	298,276.06	US \$			9-Jul-11 14-May-11	174,730.65	37,296.28	Completed

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Planned Revised Actual	4/ SAD /CW/RWSS/WSSP/11	Civil Works of Wells in saada	Works	Post	NCB	30-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11	9-Apr-11				فوصل زابن النورعي	8-Jul-11 30-Mar-00	141,542.58	16,456.61	Completed	
Planned Revised Actual	4/ LAH /CW/RWSS/WSSP/11	Civil Works of Wells in lahj	Works	Post	NCB	30-Jan-11		27-Feb-11	27-Mar-11	27-Mar-11	4-Apr-11	4-May-11	153,488.00	US \$		علي ابو بكر السليمانى	8-Jul-11 8-Jul-11			Completed	
Planned Revised Actual	4/ HAD /CW/RWSS/WSSP/11	Civil Works of Wells in Hadramout	Works	Post	NCB	30-Jan-11		8-Feb-11	12-Mar-11	12-Mar-11	22-Mar-11	25-May-11	184,092.00	US \$		اسحاق للتجارة والمخربات	30-Aug-12 30-Aug-12	49,361.92	19,140.88	Completed	
Planned Revised Actual	7/ AMR /G/RWSS/WSSP/11	Civil Works Hangar of in amran	Works	Post	NCB	30-Jan-11		7-Feb-11	7-Mar-11	7-Mar-11	14-Mar-11	20-Mar-11	49,532.71	US \$		Contracting Company	8-Jul-11 19-Jan-12	58,187.10	58,187.10	Completed	
Planned Revised Actual	4/ AMR /CW/RWSS/WSSP/11	Civil Works of Wells in amran	Works	Post	NCB	30-Jan-11		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11	9-Apr-11	133,700.27	US\$		يحيى صالح المفتر	8-Jul-11 30-Mar-00			Completed	
Planned Revised Actual	3/ RYM /CW/RWSS/WSSP/11	Civil Works of tank in ryimah	Works	Post	NCB	25-Jan-11		28-Jan-11	26-Feb-11	26-Feb-11	15-Jun-11	15-Jul-11	142,970.00	US \$		احمد قاسم المالكى والطيبين والحيمدي	10/01/2011 16-Jul-11	144,116.64	45,186.95	Completed	
Planned Revised Actual	02/CW/RWSS/WSSP/09	Various Water & Sanitation Civil Works in Alshafal Mahawet	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10	7-Mar-11	29-Jul-10	12-Aug-10	1-Sep-10				مثال عبد القادر العوي	30-Dec-10 29-Jun-11	43,394.40	43,394.40	Completed	
Planned Revised Actual	4-2/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works ofameer in taez	Works	Post	NCB	10-Jun-10		5-Feb-11	7-Mar-11	7-Mar-11	22-Mar-11	30-Mar-11	73,873.00	US \$							Completed and the payment under processing
Planned Revised Actual	4-8/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani msan in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	3,155.79	US \$							Completed and the payment under processing
Planned Revised Actual	4-9/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alkhabal in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	5,232.93	US \$							Completed and the payment under processing
Planned Revised Actual	4-10/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works mayala in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	26,648.79	US \$							Completed and the payment under processing
Planned Revised Actual	4-13/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works akadra qadas in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	2,668.13	US \$							Completed and the payment under processing
Planned Revised Actual	4-14/ TAZ /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alshareera in taez	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	8,528.02	US \$							Completed and the payment under processing
Planned Revised Actual	4-9/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani abd in amran	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	17,686.97	US \$		احمد علي عبده جهلان	30-Dec-10 2-May-11	17,373.63	17,373.63	Completed	
Planned Revised Actual	4-3/ RYM /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani asd&reem in ryimah	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	193,467.72	US \$		Naser Al Mohby Sanaa	30-Dec-10 28-Sep-11	129,550.69	74,652.97	Completed	
Planned Revised Revised2 Actual	4-12/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani walid,in Sanaa	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	35,899.48			محمد علي محمد الصياري	30-Dec-10 14-May-11 29-Sep-12	24,524.79	4,904.96	Completed	
Planned Revised Actual	5-1/ DHL /G/RWSS/WSSP/11	Various Water & Sanitation Civil Works al kharbah shoki'a -Saraq shoki'a	Works	Post	NS	1-Aug-11		15-Aug-11	14-Sep-11	14-Sep-11	22-Sep-11	7-Sep-11	140,794.51	US \$		احمد محمد الطائي	16-Nov-11 9-Oct-12	62013.11	12,402.62	Completed	
Planned Revised Revised2 Actual	4-1/ AMR /CW/RWSS/WSSP/13	Various Water & Sanitation Civil Works in Alakeely in Amran	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	13,684.68	us		محمود الجلال	30-Dec-10 9-Feb-00 30-Apr-13	12,815.95	2,563.19	Completed	
Planned Revised Revised2 Actual	4-2/ AMR /CW/RWSS/WSSP/13	Various Water & Sanitation Civil Works Beet Alman in Amran	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	6,812.79	us		حنين حميد محمد الزرحاني	30-Dec-10 9-Apr-00 1-May-13	6,026.20	1,205.24	Completed	
Planned Revised Revised2 Actual	4-2/ AMR /CW/RWSS/WSSP/13	Various Water & Sanitation Civil Works bani abd in Amran	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10	12-Sep-10	13,690.60	us		احمد علي عبده جهلان	30-Dec-10 9-Apr-00 27-Aug-13	12,829.22	12,829.22	Completed	
Planned Revised Actual	5-1/ RYM /G/RWSS/WSSP/11	Various Water & Sanitation Civil Works mahalat wadi alzanam in Ryimah	Works	Post	NCB	1-Aug-11		15-Aug-11	14-Sep-11	14-Sep-11	22-Sep-11	9-Oct-11	86,840.00	us		مؤسسة علي حسين الحيدفي	8-Dec-11 12-Apr-14	67,792.97	29,678.93	Completed	
Planned Revised Actual	5-2/ RYM /G/RWSS/WSSP/11	Various Water & Sanitation Civil Works alkabab in Ryimah	Works	Post	NCB	1-Aug-11		15-Aug-11	14-Sep-11	14-Sep-11	22-Sep-11	9-Oct-11	231,608.47	us		Mohby Sanaa-Yemen ناصر الموهبي	8-Dec-11 12-Apr-14	207,926.40	207,926.40	Completed	

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7/ HAJ/CW/RWSS/WSS P/11	Construction of turn key WS system in (al danay) in Hajjah	Works	Post	NCB	1-Jan-11		5-Feb-11	22-Mar-11	22-Mar-11	16-Apr-11		17-Jan-00				عبدالرحمن محسن سلاب	16-Apr-00			Completed
8/ HAJ/CW/RWSS/WSS P/11	Construction of turn key WS system in Alhadhan in Hajjah	Works	Post	NCB	1-Jan-11		5-Feb-11	22-Mar-11	22-Mar-11	16-Apr-11		17-Jan-00	336,825.35	us			16-Apr-00	30662.83	30,662.83	Completed
6/ IBB/CW/RWSS/WSSP/11	Civil Works & Sanitation & Pumps-pipes (al maseel) in IBB	Works	Post	NCB	1-Jan-11		5-Feb-11	22-Mar-11	22-Mar-11	16-Apr-11		17-Jan-00	253,572.10	us		عبدالرزاق الوادعي	16-Apr-00	238231.16	238,231.16	Completed
7/ IBB/CW/RWSS/WSSP/11	Civil Works & Sanitation & Pumps-pipes (almoueh) in IBB	Works	Post	NCB	1-Jan-11		5-Feb-11	22-Mar-11	22-Mar-11	16-Apr-11		17-Jan-00	597,882.90	us		Cooperative Association of public	16-Apr-00	332661.4		Completed
2/ IBB/CW/RWSS/WSSP/13	Construction of (Al mesher) turn key WS system in Ibb	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		30-Mar-13	185,295.36	us		احمد علي مهدي	16-Apr-00	107914	107,914.00	Completed
3/ IBB/CW/RWSS/WSSP/13	Construction of (الوزيرة) turn key WS system in Ibb	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		30-Mar-13	396,508.45	us		احمد علي مهدي	16-Apr-00	99316.93	99,316.93	Completed
1/ AMR/CW/RWSS/WSS P/13	Construction of (Al lasaan) turn key WS system in Amran	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		30-Mar-13	232,014.50	us		احمد علي مهدي	20-Dec-13	384,458.46	384,458.46	Completed
1/ TAZ/CW/RWSS/WSS P/13	Construction of (almashkib) turn key WS system() - Taiz	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		3-May-13	204,725.00	us		Badr Allden Company Sabah	30-Nov-14	119,459.70	119,459.70	Completed
2/ TAZ/CW/RWSS/WSS P/13	Construction of (Asleef) turn key WS system - Taiz	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		8-Oct-13	157,961.00	us		Foundation Construction Sabah	30-Nov-14	77,778.18	77,778.18	Completed
3/ TAZ/CW/RWSS/WSS P/13	Construction of (Mahaal Alala'a) turn key WS system - Taiz	Works	Post	NCB	1-Jan-13		5-Feb-13	22-Mar-13	22-Mar-13	16-Apr-13		8-Oct-13	166,966.00	us		Foundation Construction Sabah	30-Nov-14	73,123.73	73,123.73	Completed
5-1/SAD /CW/RWSS/WSSP/11	Various Water & Sanitation Civil Works falla in Saada	Works	Post	NS	1-Aug-11		15-Aug-11	30-Aug-11	30-Aug-11	7-Sep-11		8-Oct-13	29,990.40	US		عبدالقادر علي الغزي	30-Nov-14	80,163.87	80,163.87	Completed
*4/ HQ /CW/RWSS/WSSP/10	works of Buildings in al mahra	Works	Post	NCB	6-Feb-10	21-Feb-10	27-Feb-10	24-Mar-10	30-Mar-10	3-May-10	19-May-10	7-Jun-10	368,792.55	US \$		مؤسسة التميمي	30-Nov-14	16,135.05	16,135.05	Completed
5-4/SAD /CW/RWSS/WSSP/11	Various Water & Sanitation Civil Works Aldarb bani Aoiar in Saada	Works	Post	NS	1-Aug-11		15-Aug-11	30-Aug-11	30-Aug-11	7-Sep-11		17-Sep-11	14,701.90	US		مجمع الهشمي التجاري	16-Nov-11	174,930.70	16,502.68	Completed and the payment under processing
4-11/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works , algaraa, bani shadad in Sanaa	Works	Post	NS	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10	45,198.60			مجمع الهشمي التجاري	10-Apr-14	80,163.87	80,163.87	Completed
					27-Feb-11		3-Oct-12	9-Oct-12	9-Oct-12			30-Oct-12				مكتب القانوني	12-Dec-14	28,858.03	5,771.61	Completed
	Total cost of completed Works contracts												10,483,964.04					7,179,203.40	2,930,205.67	completed
6/ HQ /CW/RWSS/WSSP/12	Civil Works of Emergency Rehabilitation of GARWSP HQ buildings in Sanaa	Works	Post	NCB	31-Mar-12		21-Jun-12	21-Jul-12	21-Jul-12	5-Aug-12		23-Aug-12	291,731.00	us		مؤسسة النهضة	21-Nov-12	145,525.50	145,525.50	completed
7/ HQ /CW/RWSS/WSSP/12	Civil Works of Emergency Sanaa branch's buildings	Works	Post	NCB	31-Mar-12		21-Jun-12	21-Jul-12	21-Jul-12	5-Aug-12		23-Aug-12	408,863.50	US			21-Nov-12			completed
	Total cost of completed Works contracts												700,594.50					145,525.50	145,525.50	copmpleted
4-14/ SAN /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works Alhamra in Sanaa	Works	Post	NS	1-Feb-11		5-Feb-11	19-Feb-11	19-Feb-11	27-Feb-11		15-Mar-11	13,317.76	US \$		Qaid Al Malky Sanaa-Yemen	30-Dec-10			Completed
4-5/ AMR /G/RWSS/WSSP/10	Various Water & Sanitation Civil Works alafry in amran	Works	Post	NS	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10	9,266.82	US \$			30-Dec-10			
3/ MAH /CW/RWSS/WSSP/11	Civil Works of tank of Beat Alshoishy in Mahawet	Works	Post	NCB	15-Jan-11		22-Jan-11	8-Feb-11	8-Feb-11	20-Feb-11		5-Mar-11				Saleh Matar Mahweet-Yemen	9-Jul-11			
5-3/SAD /CW/RWSS/WSSP/11	Various Water & Sanitation Civil Works wadi kona in Saada	Works	Post	NS	1-Aug-11		15-Aug-11	30-Aug-11	30-Aug-11	7-Sep-11		17-Sep-11	44,727.50	US		A. Al Qumaly	16-Nov-11			
5-2/SAD /CW/RWSS/WSSP/14	Various Water & Sanitation Civil Works alkhshab & Sabar Alkara in Saada	Works	Post	NS	1-Aug-11		15-Aug-11	30-Aug-11	30-Aug-11	7-Sep-11		17-Sep-11	86,533.30	US		مجمع الهشمي التجاري	16-Nov-11			
4-3/ AMR /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works Alsawadeen in Amran	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10	15,331.78	US		Qaid Al Mohby Amran-	30-Dec-10			
4-5/ HAJ /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works Shaleeh in Haja	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10	224,372.45	US		Qaid Al Malky Sanaa-Yemen	30-Dec-10			
					1-Apr-11		10-Apr-11	10-May-11	10-May-11	18-May-11		3-Jun-11				24-May-15				
					1-Apr-12		8-Sep-14	8-Oct-14	8-Oct-14	16-Oct-14		1-Nov-14				24-May-15				
					NA	NA	16-10-2014	16-11-2014	16-11-2014	12-Jan-14		25-Dec-14				المالكي				

	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
Planned	03/CW/RWSS/WSSP/09	Construction of Various Water & Sanitation Civil Works Raba Masod in Haja	Works	Post	NCB	10-Jun-10	24-Jun-10	29-Jun-10		29-Jul-10	12-Aug-10		1-Sep-10					30-Dec-10			
Revised				Post	NS	1-Jan-11	N/A	8-Jan-11	8-Jan-11	7-Feb-11	15-Feb-11			3-Mar-11					1-Jun-11		
Revised2				Actual	Post	NS	15-Jan-11		8-Jan-15	23-Jan-15	23-Jan-15	31-Jan-15			16-Feb-15					17-May-15	
Planned	4-1/ HAJ /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani gamal in Haja	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			
Revised				Post	NCB	1-Apr-11		10-Apr-11	10-May-11	10-May-11	18-May-11			3-Jun-11					2-Aug-11		
Revised2				Actual	Post	NCB	8-Jan-15		8-Jan-15	7-Feb-15	7-Feb-15	15-Feb-15			3-Mar-15					2-May-15	
Planned	4-2/ HAJ /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works altowr in Haja	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			
Revised				Post	NCB	1-Apr-11		10-Apr-11	10-May-11	10-May-11	18-May-11			3-Jun-11					2-Aug-11		
Revised2				Actual	Post	NCB	8-Jan-15		8-Jan-15	7-Feb-15	7-Feb-15	15-Feb-15			3-Mar-15					2-May-15	
Planned	4-3/ HAJ /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani Mshata'a in Haja	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			
Revised				Post	NCB	1-Apr-11		10-Apr-11	10-May-11	10-May-11	18-May-11			3-Jun-11					2-Aug-11		
Revised2				Actual	Post	NCB	8-Jan-15		8-Jan-15	7-Feb-15	7-Feb-15	15-Feb-15			3-Mar-15					2-May-15	
Planned	4-4/ HAJ /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works bani faeed in Haja	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			
Revised				Post	NCB	1-Apr-11		10-Apr-11	10-May-11	10-May-11	18-May-11			3-Jun-11					2-Aug-11		
Revised2				Actual	Post	NCB	8-Jan-15		8-Jan-15	7-Feb-15	7-Feb-15	15-Feb-15			3-Mar-15					2-May-15	
Planned	4-11/ SAN /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works hara ala'ataz, alareen, al-ladan, and alfars in Sanaa	Works	Post	NCB	30-May-10		21-Jun-10	20-Jul-10	25-Jul-10	9-Aug-10		12-Sep-10					30-Dec-10			
Revised				Post	NS	1-Feb-11		5-Feb-11	19-Feb-11	19-Feb-11	27-Feb-11			15-Mar-11					14-May-11		
Revised2				Actual	Post	NS	27-Feb-11		8-Jan-15	22-Jan-15	22-Jan-15	1-Feb-15			17-Feb-15					18-Apr-15	

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Planned Revised Revised2 Actual	4-1/ ABN /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works alhaba in Abyan	Works	Post Post Post	NCB NS NS	30-May-10 1-Jan-11 20-Jan-11		21-Jun-10 5-Feb-11 8-Jan-15	20-Jul-10 19-Feb-11 22-Jan-15	25-Jul-10 19-Feb-11 22-Jan-15	9-Aug-10 1-Mar-11 1-Feb-15	12-Sep-10 17-Mar-11 17-Feb-15					30-Dec-10 16-May-11 18-Apr-15			
Planned Revised Revised2 Actual	4-1/ HAD /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works that altareek-Tabk Hazar in Moklia	Works	Post Post Post	NCB NS NS	30-May-10 1-Jan-11 20-Jan-11		21-Jun-10 5-Feb-11 8-Jan-15	20-Jul-10 19-Feb-11 22-Jan-15	25-Jul-10 19-Feb-11 22-Jan-15	9-Aug-10 1-Mar-11 1-Feb-15	12-Sep-10 17-Mar-11 17-Feb-15					30-Dec-10 16-May-11 18-Apr-15			
Planned Revised Revised2 Actual	4-1/ JWF /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works in Al kharba al-jowf	Works	Post Post Post	NCB NS NS	30-May-10 1-Jan-11 20-Jan-11		21-Jun-10 5-Feb-11 8-Jan-15	20-Jul-10 19-Feb-11 22-Jan-15	25-Jul-10 19-Feb-11 22-Jan-15	9-Aug-10 1-Mar-11 1-Feb-15	12-Sep-10 17-Mar-11 17-Feb-15					30-Dec-10 16-May-11 18-Apr-15			
Planned Revised Revised2 Actual	4-1/ MAH /CW/RWSS/WSSP/10	Construction of schemes in Shamhot Al-mahra	Works	Post Post Post	NCB NS NS	30-May-10 1-Feb-11 8-Jan-15 12-Jan-12		21-Jun-10 5-Feb-11 8-Jan-15	20-Jul-10 19-Feb-11 22-Jan-15	25-Jul-10 19-Feb-11 22-Jan-15	9-Aug-10 27-Feb-11 30-Jan-15	12-Sep-10 15-Mar-11 15-Feb-15					30-Dec-10 14-May-11 16-Apr-15			
Planned Revised Revised2 Actual	2/ IBB/CW/RWSS/WSSP /14	Construction of schemes for (Bani Ali-Sahamar-Garf Almolad-Habalat samara -Gamash-	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 7-Feb-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	2/ TAZ/CW/RWSS/WSS P/14	Construction of Garana in Taiz	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 7-Feb-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ AMR/CW/RWSS/WSS P/14	Construction of Dalwan in Amran	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Dec-14 8-Dec-14	4-Feb-14 7-Jan-15 1-Jan-15	4-Feb-14 7-Jan-15 6-Jan-15	1-Mar-14 1-Feb-15 1-Feb-15	18-Mar-14 16-Feb-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ LAH/CW/RWSS/WSS P/14	Construction of Hawgeer Alshrah WS system in Lahj	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ SAN/CW/RWSS/WSS P/14	Construction of (Bani Mansuor) WS system in Sanaa	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ HAJ/CW/RWSS/WSS P/14	Construction of (Alkabab) turn key WS system - Haja	Works	Post Post Post	NCB NS NS	21-Jun-13 21-Jun-13 21-Jun-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	2/ SAN/CW/RWSS/WSS P/14	Construction of (Alkharh bani sowar) Turn key WS system - Sana'a	Works	Post Post Post	NCB NS NS	21-Jun-13 21-Jun-13 21-Jun-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ SHB/CW/RWSS/WSS P/14	Construction of (Nokhan) turn key WS system in Shabwa	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	2/ SHB/CW/RWSS/WSS P/14	Construction of (Makhar) turn key WS system in Shabwa	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
Planned Revised Revised2 Actual	1/ IBB/CW/RWSS/WSSP /14	Construction of (Beet Aladeeb) turn key WS system in Ibb	Works	Post Post Post	NCB NS NS	1-Jan-13 1-Jan-13 1-Jan-13		21-Dec-13 8-Jan-15	4-Feb-14 7-Feb-15	4-Feb-14 4-Mar-15	1-Mar-14 4-Mar-15	18-Mar-14 19-Mar-15						16-Jun-14		
	Total cost of planned Works contracts												436,888.40	-	-	-				
Planned Revised Revised2 Actual	4-2/ HAD /CW/RWSS/WSSP/10	Various Water & Sanitation Civil Works moshah in Saion	Works	Post Post Post	NCB NS NS	30-May-10 1-Jan-11 20-Jan-11		21-Jun-10 5-Feb-11 3-Aug-14	20-Jul-10 19-Feb-11 17-Aug-14	25-Jul-10 19-Feb-11 17-Aug-14	9-Aug-10 1-Mar-11 27-Aug-14	12-Sep-10 17-Mar-11 12-Sep-14					30-Dec-10 16-May-11 11-Nov-14			
Planned Revised Revised2 Actual	6/ HAJ/CW/RWSS/WSS P/11	Civil Works & Sanitation &Pumps-pipes(jabal al adbae) in Hajah	Works	Post Post Post	NCB NS NS	1-Jan-11 1-Jan-11 15-Apr-11		5-Feb-11 21-Jun-13	22-Mar-11 21-Jul-13	22-Mar-11 21-Jul-13	16-Apr-11 15-Aug-13	17-Jun-00 30-Aug-13					16-Apr-00 28-Nov-13		Canceled Canceled	

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	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
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	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
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	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
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	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	total Expenditure incurred to Date	Exp. From IDA share	
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	Package/ Reference No.	Description of Goods	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor	Completion of Contract (Date)	Total Expenditure Incurred to Date	Exp. From IDA share	
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Republic of Yemen
Water Sector Support Program (WSSP)
Consultancy services 2010 - 2016

** Applicable in case of Bank's prior review																												
SL No. CS	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date					
Planned	35	2	01/G/RWSS/WSSP/10	استشاري لتقييم تجربة الهيئة ومشروع المياه والصرف الصحي الزيفي shoat term consultant for Assessment GARWSP and RWSSP Methods	Prior	Individual	IC	1-Aug-10	15-Aug-10	15-Sep-10	15-Sep-10						20-Sep-10	17940.00	US\$		Qasam Sanaa							
Revised																											19-Feb-11	
Actual										24-Jul-10	25-Sep-10	NA	20-Dec-10	NA	NA	NA	NA					NA	NA	21-Dec-10				

Republic of Yemen							
Water Sector Support Program (WSSP)							
Plan of Capacity Building Activities (GARWSP)							
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments		
2	Training of trainers to conduct courses on Social Mobilization.	2 weeks	15-Jun-11	02/28/2011	تدريب مدربين للتحفيز الاجتماعي	02/28/2011	Completed
1	Training of trainers to conduct training courses in GARWSP Branches and upon request of other stakeholders.	9 weeks	1-Jun-11	06/01/2011	تدريب مدربين لتدريب الفروع والجهات الأخرى	06/01/2011	Completed
5	Training courses in advance accounting for GARWSP Financial Staff.	13 Weeks	17-Jun-11	02/26/2011	المحاسبة وفقا للمعايير الدولية	02/26/2011	Completed
7	Advance course in M&E and GARWSP staff performance assessment	11 Weeks	14-Aug-11	05/21/2011	الاساليب الحديثة في المتابعة وتقييم الأداء	05/21/2011	Completed
8	Training course on the use of GIS in GARWSP interventions at three field level.	9 Weeks	3-May-11	02/05/2011	دورة تدريبية علمية متخصصة في نظم المعلومات الجغرافية	02/05/2011	Completed
9	Advance Specialized course in Project Management	9 weeks	1-Jan-11	01/15/2011	دورة احترافية في ادارة المشاريع	01/15/2011	Completed
1	Training of Operating committees of Rural Drinking Projects (IN Sana'a)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة		
2	Training of Operating committees of Rural Drinking Projects (In Taiz)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة تعز		
3	Training of Operating committees of Rural Drinking Projects (In IBB)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة اب		
4	Training of Operating committees of Rural Drinking Projects (In Hodiedah)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة الحديدة		
5	Training of Operating committees of Rural Drinking Projects (In Abyen)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة ابين		
6	Training of Operating committees of Rural Drinking Projects (In Hajah)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة حجة		
7	Training of Operating committees of Rural Drinking Projects (In Dhamar)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة ذمار		
8	Training of Operating committees of Rural Drinking Projects (In Lahj)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة لحج		
9	Training of Operating committees of Rural Drinking Projects (In al dhalea)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة		
10	Training of Operating committees of Rural Drinking Projects (In Amran)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة		
11	Training of Operating committees of Rural Drinking Projects (In Hadramout)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة		
12	Training of Operating committees of Rural Drinking Projects (In Albaida)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه البيضاء		
13	Training of Operating committees of Rural Drinking Projects (In Mareb)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه مارب		

Republic of Yemen						
Water Sector Support Program (WSSP)						
Plan of Capacity Building Activities (GARWSP)						
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments	
14	Training of Operating committees of Rural Drinking Projects (In sa'ada)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة صعدة	
15	Training of Operating committees of Rural Drinking Projects (In Raima)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة ريمة	
16	Training of Operating committees of Rural Drinking Projects (In Al mahweet)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة المحويت	
17	Training of Operating committees of Rural Drinking Projects (In Shapoa)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة شبوة	
18	Training of Operating committees of Rural Drinking Projects (In Al mahra'a)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة المهرة	
19	Training of Operating committees of Rural Drinking Projects (In al-jouf)	1 weeks	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة الجوف	

Republic of Yemen					
Water Sector Support Program (WSSP)					
Plan of Capacity Building Activities (GARWSP)					
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments
1	Preparation and Printing of Training Materials pertinent to GARWSP mandate for conducting training courses both at central and GARWSP Branches.	21 Weeks	15-Apr-15		اعداد واخراج مواد التدريبية تتوافق مع مهام وانشطة الهيئة للتدريب والفروع والآخرين عليه
3	Advance course on updating electronic systems at GARWSP HQ	8 weeks	15-Apr-15		تقييم الانظمة الالكترونية(النظام المالي + نظام السكرتارية)
4	Instalation of Electronic Systems in GARWSP branches (FMS+ Folow up pocesses of applications)	6 Weeks	15-Apr-15		تنصيب الانظمة الالكترونية (النظام المالي+نظام السكرتارية) في الفروع (ميداني)
5	Prepare a manual on GARWSP approaches and methodologies	28 Weeks	15-Apr-15		اعداد الكتاب الشامل لوثائق منهجية الهيئة
6	Preapre materials and presentations to be used in workshops in the water sector on the mandate of GARWSP	20 Weeks	15-Apr-15		استعراض منهجية الهيئة للجهات الاخرى
7	Evaluation of conducteed training programs(2009-2010)				تقييم الخطط التدريبية 2009-2010م
	The estimated cost below covers both consultancy srevicees and transport allowance and nutrition, residence for trainees				
3	Training of trainers for the training of Rural Drinking Water Projects Committees	11weeks	3-Jun-12	24-Jul-12	تدريب مدربين لتدريب لجان جمعيات المشاريع
6	Training course in Project manangement and physability studies.	15 Weeks	20-Jul-12	30-Oct-12	ادارة المشاريع ودراسة الجدوى (المفاهيم والقضايا الاجتماعية)
4	Training Courses in English language		15-Aug-15		

Republic of Yemen					
Water Sector Support Program (WSSP)					
Plan of Capacity Building Activities (GARWSP)					
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments
	Plan 2011				
1	Training of Operating committees of Rural Drinking Projects (In Sana'a)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة
2	Training of Operating committees of Rural Drinking Projects (In Taiz)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة تعز
4	Training of Operating committees of Rural Drinking Projects (In Hodiedah)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة الحديدة
8	Training of Operating committees of Rural Drinking Projects (In Lahj)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة لحج
9	Training of Operating committees of Rural Drinking Projects (In al dhalea)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة
10	Training of Operating committees of Rural Drinking Projects (In Amran)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة
11	Training of Operating committees of Rural Drinking Projects (In Hadramout)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة
14	Training of Operating committees of Rural Drinking Projects (In sa'ada)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة صعدة
15	Training of Operating committees of Rural Drinking Projects (In Raima)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة ريمة

Republic of Yemen						
Water Sector Support Program (WSSP)						
Plan of Capacity Building Activities (GARWSP)						
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments	
17	Training of Operating committees of Rural Drinking Projects (In Shabwa)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة شبوة	
18	Training of Operating committees of Rural Drinking Projects (In Al mahra'a)	one week	15-Apr-15		تحفيز وتدريب اللجان المشغلة للمشاريع المياه في محافظة المهرة	
Local training program for staff						
	Training Subject	Cost				
	Preparation of different operational manuals	13636	0	13636		
	English language training courses	13636	0	13636		
	Accounting (intl. standard)	28000	0	28000		
	Project management	28000	0	28000		
	Monitoring and evaluation	23455	0	23455		

Republic of Yemen						
Water Sector Support Program (WSSP)						
Plan of Capacity Building Activities (GARWSP)						
SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Comments	
	installation of electronic systems, GIS systems and profesional management	44180	0	44180		
	Training on plans and budgets preparation	9000				
	- Use of the new financial and accounting systems	18000				
	- Procurement procedures	18000				
	- Design and Selection of pumping units	42418				
	- Technical Supervision of wells drilling .	9000				
	- Using new software's in designs of water systems	14455				
	- Water quality monitoring	9728				
	- Wells testing and logging	22545				
	- Use of GIS in wells data base	9000				
	- Wells drilling techniques	9000				
	- Design of water harvesting systems	13545				
	- Artificial Well recharging	9000				
	- Operation and maintenance of pumping units	9000				
	- Computer and software courses	16800				
	- Environmental impact assessment	9000				
	Charactarastics of Ground water and movement of underground water	9000				
	Cost of supervising and monitoring	13509				
	Total	391907	0			

Component s Item	Total allocated budget from IDA	Total Planned cost*	Total contr
			Total contracted Value
Goods	some contracts financed 7.6% and 20% from IDA , the remaining contracts financed 100% from IDA		17,437,203
Works	some contracts financed 7.6% and 20% from IDA , the remaining contracts financed 100% from IDA		10,483,964
W&G			
Emergency	Finance 100% from IDA		1,133,122
Consultancy services	Finance 100% from IDA		61,440
Training			
Operating Cost			
total	22,000,000		29,115,729

Includes other financers (GOY and EKN)

**about USD 6,000,000 of this amount is under contracting processes

Contracted Value	Total incurred from IDA		Remaining Planned Cost**	Unplanned amounts
	ALL	IDA share		
4,525,526	16,947,492	4,035,816	#REF!	
6,447,482	7,179,203	2,930,206	#REF!	
1,022,152	433,965	433,965	#REF!	
61,440	42,190	42,190	#REF!	
		16,124	16,124-	
		239,150	239,150-	
12,056,601	24,602,850	7,697,450	#REF!	#REF!