Implementation Status & Results
Kenya
Development of The National Statistical System Project (P085414)

Operation Name: Development of The National Statistical System Project (P085414)
Project Stage: Implementation
Seq.No: 8
Status: ARCHIVED
Archive Date:
Country: Kenya
Approval FY: 2007
Product Line: IBRD/IDA
Region: AFRICA
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): Ministry of Planning and National Development

Key Dates
Board Approval Date: 20-Mar-2007
Original Closing Date: 31-Dec-2010
Planned Mid Term Review Date: 23-Nov-2009
Last Archived ISR Date: 03-Feb-2011
Effectiveness Date: 20-Aug-2007
Revised Closing Date: 30-Jun-2012
Actual Mid Term Review Date: 23-Nov-2009

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The objective of the Project is to establish a sustainable national statistical system to provide reliable, timely and accurate data in accordance with international standards through: (a) strengthening the capacity of the relevant statistical agencies through training and adoption of new information and communication technology; (b) carrying out legal and institutional reforms that promote statistical data development; (c) establishing linkages among statistical data producers; (d) promoting statistical information sharing among data users to strengthen the quality of decision making; and (e) developing a data access and dissemination strategy in conformity with relevant legislation and international good practice.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes
○ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Organizational Development</td>
<td>0.45</td>
</tr>
<tr>
<td>2. Human Resource Development</td>
<td>3.30</td>
</tr>
<tr>
<td>3. Development of Statistical Infrastructure</td>
<td>1.50</td>
</tr>
<tr>
<td>4. Data Development</td>
<td>6.00</td>
</tr>
<tr>
<td>5. Physical Infrastructure and Equipment</td>
<td>5.10</td>
</tr>
<tr>
<td>6. Project Management</td>
<td>3.93</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Overall Ratings</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td></td>
</tr>
</tbody>
</table>
Implementation Status Overview

A joint DFID/Bank supervision mission in September 2011 reviewed project performance since the last supervision mission in July 2010 and noted progress towards a number of the five STATCAP development objectives. The mission also identified five critical areas where substantial progress is required if the overall development objectives are to be achieved before the closing date of the project in June 2012.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) The NSS meets the standards of the “GDDS comprehensive framework” with regard to periodicity and timeliness of reporting on: (i) the national accounts; (ii) central Government operations; (iii)</td>
<td>□</td>
<td>Text</td>
<td>Moderately Satisfactory</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>National accounts are not up-to-date, CPI needs to be revised, consumption of SNA needs to be updated and CIP needs to be undertaken.</td>
<td>The new CPI system is working well. Capacity in the macro section in KNBS is improved due to provided STATCAP infrastructure and training</td>
<td>GoK is expected to have made substantial progress on both comprehensiveness and timeliness, including revision of the CPI, SNA updated (including HH consumption incorporated), and CIP completed.</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Adequate policy, legal and regulatory framework as well as effective institutional framework are in place.</td>
<td>□</td>
<td>Text</td>
<td>Moderately Satisfactory</td>
<td>Moderately satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>Statistical Act has been passed, Regulations needs to be issued. Transition from CBS to KNBS needs to be completed for staff currently under GoK contract.</td>
<td>Lower level staff are still on secondment to KNBS from GoK. Progress has been made towards establishing a pension scheme and letters of employment are expected to be issued before the end of 2011.</td>
<td>All GoK staff is expected to be on KNBS contracts as well as the Statistical Act has been updated to reflect the new constitution of 2010.</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 30-Aug-2011)

Financial Agreement(s) Key Dates
Areas of significant progress:

(a) Improved disbursement numbers, up from $4.9m in July 2010 to $9.1m in September 2011;
(b) Strong capacity development across the national statistical system, including improved data production across all MDAs participating in the project;
(c) Improved statistical infrastructure built; and
(d) Survey implementation improved, particularly improving the national accounts system, including the Census of Industrial Production.

Areas where progress is still required to achieve the development objectives by project closure in June 2012:

(e) Access to the 2009 Census microdata and shapefiles for the joint WB/KNBS poverty analytical program, included updated poverty profiles for the new counties;
(f) Data dissemination, increasing data access on the KNBS website;
(g) Institutional reform, completing the transition from CBS to KNBS;
(h) Making progress in preparation of the second Kenya Integrated Household and Budget Survey (KIHBS II); and
(i) Resolving all outstanding financial management and procurement issues.
Restructuring History
Level two Approved on 17-Dec-2010

Related Projects
There are no related projects.