

Procurement Plan

Agriculture Development Support Project (P147629)

I. General

1. **Bank's approval Date of the procurement Plan**
Original: October 9, 2014
Revision: June 16, 2016
Revision: April 10, 2017
2. **Date of General Procurement Notice:** October 13,2015
3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold
1.	ICB (Goods)	Above US\$ 500,000	All
2.	Shopping (Goods)	Below US\$ 500,000	Above 200,000
3.	ICB (Works)	Above US\$ 1 million	All
4.	Shopping (Works)	Below US\$ 1 million	Above 200,000
5.	Direct Contracting	-	All
6.	Force Account	-	All

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement will be conducted in line with the provisions of the Project Operation Manual which will provide the detailed procedures including using force account (using Ministry's own procedures for civil works)
3. **Any Other Special Procurement Arrangements:** Not applicable
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of Force	60	1	No	Post	

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	Account(Works)					
	Summary of the ICB (Goods)	1.23	1	No	Prior	
	Summary of the Shopping (Works)	0.3	5	No	Prior	
	Summary of the Shopping (Goods)	3	17	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	Above US\$10,000	
3.	Individual	All key fiduciary and legal positions	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 50,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** No special selection arrangements are planned for the Project
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	4.5	3	Prior	
2	Summary of number of contracts that will be let under other methods	2	14	Post	

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PROCUREMENT PLAN Myanmar : Agricultural Development Support Project

General Information
Country: Myanmar **Bank / Approval Date of the Original Procurement Plan:** 2016-09-07
Project ID: P147629 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-10
Project Name: Agricultural Development Support Project **GPN Date:**
Loan / Credit No.: IDA / 56240
Executing Agency(ies): Ministry of Agriculture, Livestock and Irrigation

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ADSP W1 / Rehabilitation and Upgrading of Irrigation Systems (ID)	IDA / 56240	1. Irrigation and Drainage Management	Post	Force Account	Direct			6,000,000.00	0.00	Pending Implementation					2017-03-15		2017-03-30									2017-04-24		2017-10-21
ADSP W2 / Construction of Breeder Seed Store Room (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13
ADSP W3 / Upgrade of the NPT Central Farm (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation							2017-03-30									2017-05-15		2017-11-11
ADSP W4 / Construction of On-Farm Seed Storage Facilities (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation							2016-03-20									2016-05-15		2016-11-11
ADSP W5 / Construction of Machinery Buildings on Seed Farms (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2016-03-20									2016-05-15		2016-11-11
ADSP W6 / Construction of Drying Grounds on Seed Farms (DOA)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2016-03-20									2016-05-15		2016-11-11

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ADSP G1 / Package No. 1: Motorbikes	IDA / 56240	1. Irrigation and Drainage Management 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		146,000.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13
ADSP G2 / Package No. 2: Vehicles	IDA / 56240	1. Irrigation and Drainage Management 3. Project Coordination and Management 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		490,000.00	0.00	Under Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G3 / Package No. 3: Tractors	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,230,000.00	0.00	Under Implementation			2016-09-15	2017-01-09	2016-09-20	2017-01-16					2016-11-01		2016-12-01		2017-01-05		2017-07-04	
ADSP G5 / Package No. 5: Other Machines and Equipment for AMD Stations, MTC, and DOA Seed Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		325,222.00	0.00	Under Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G6 / Package No. 6: Small Equipment for AMD Stations	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,880.00	0.00	Under Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G7 / Package No. 7: Teaching and Learning Materials for MTC	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		355,626.00	0.00	Under Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G8 / Package No. 8: Seed Laboratory Equipment for DAR Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		355,700.00	0.00	Pending Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G9 / Package No. 9: Laboratory Equipment for LUD and DAR	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		109,200.00	0.00	Pending Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G10 / Package No. 10: Equipment for DOA Seed Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		250,900.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13
ADSP G11 / Accounting Software (PMU)	IDA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G12 / Satellite Images (DALMS)	IDA / 56240	1. Irrigation and Drainage Management	Post	Direct Selection	Direct			8,000.00	0.00	Pending Implementation					2016-12-15		2016-12-20									2017-01-24		2017-07-23
ADSP G13 / Software for Land Maps (DALMS)	IDA / 56240	1. Irrigation and Drainage Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13
ADSP G14 / Package No. 10: Computers, Printers and Scanners	IDA / 56240	1. Irrigation and Drainage Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,700.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13
ADSP G15 / Package No. 11: Other Computers and Printers	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		168,000.00	0.00	Pending Implementation							2016-09-20									2016-11-15		2017-05-14
ADSP G16 / Other office equipment	IDA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13

ADSP SC17 / National Procurement Officer (PMA)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	21,600.00	Signed						2017-01-15		2016-12-05		
SC-02 / IRRI Consultancy	DA / 56240	1. Irrigation and Drainage Management	Prior	Direct Selection	Direct		1,750,000.00	0.00	Cancelled	2016-12-30	2017-02-10	2017-01-09			2017-03-15		2017-09-11		
SC-18 / Technical Assistance for Rice Based Farming System	DA / 56240	2. Farm Advisory and Technical Services	Prior	Direct Selection	Direct		1,700,000.00	0.00	Pending Implementation	2017-03-29		2017-04-08			2017-06-12		2017-12-09		