



Development Response to Displacement Impacts Project (DRDIP) in the Horn of Africa (P161067)

AFRICA | Eastern Africa | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 27-Jun-2019 | ISR37518 |

Implementing Agencies: Republic of Kenya, Executive Office of the President, Department for Development of Arid and Semi-Arid Regions

Key Dates

Key Project Dates

Bank Approval Date: 26-Apr-2017

Effectiveness Date: 20-Jun-2017

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: --

Original Closing Date: 29-Apr-2022

Revised Closing Date: 29-Apr-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (from Project Appraisal Document) The Project Development Objective is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas in the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 – Social and Economic Infrastructure and Services:(Cost \$48.94 M)

Component 2 – Environmental and Natural Resource Management:(Cost \$21.75 M)

Component 3 - Livelihoods Program:(Cost \$29.44 M)

Component 4 - Project Management, Monitoring and Evaluation, and Knowledge Sharing:(Cost \$8.05 M)

Component 5 - : Support to IGAD for Expansion of the Regional Secretariat on Forced Displacement and

Mixed Migration:(Cost \$3.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions

The Kenya Development Response to Displacement Impacts Project (Kenya DRDIP) was approved by the Board on April 26, 2017 and became effective on June 28, 2017. The National Project Implementation Unit (NPIU) has been established, the County Implementation Arrangements have been set up and the project has been launched in all the three counties in November/December 2018. With the contracting of the Facilitating Partners completed in all but one of the project sub-counties, the project is expected to move to community-level mobilization in August 2019.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | ● Substantial | ● Substantial |
| Macroeconomic | ● Moderate | ● Moderate | ● Moderate |
| Sector Strategies and Policies | ● Moderate | ● Moderate | ● Moderate |
| Technical Design of Project or Program | ● Substantial | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | ● Substantial | ● Substantial |
| Fiduciary | ● Substantial | ● Substantial | ● Substantial |
| Environment and Social | ● Substantial | ● Substantial | ● Substantial |
| Stakeholders | ● Moderate | ● Moderate | ● Substantial |
| Other | -- | -- | -- |
| Overall | ● Substantial | ● Substantial | ● Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Increased access to social services | | | | |
|--|---|-------------------|------------------|--------------|
| ▶ Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1,041,436.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage. | | | |
| ▲ Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 50.00 |



| ►Beneficiaries with access to social and economic services and infrastructure (Number, Custom) | | | | |
|--|---|-------------------|------------------|--------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This indicator will assess the number of beneficiaries that are benefiting from the new infrastructures and economic services being provided by the project, including host community and refugee beneficiaries | | | |

| Expand economic opportunities | | | | |
|--|---|-------------------|------------------|-------------|
| ►Beneficiaries of economic development activities that report an increase in income (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 51,360.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess how the beneficiaries are economically faring after the project support is provided. | | | |

| Enhance environmental management | | | | |
|---|--|-------------------|------------------|-------------|
| ►Land area where sustainable land management practices have been adopted as a result of the project (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 11,970.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the increased hectare developed for sustainable land management practices | | | |

| Expansion of the Regional Secretariat on FDMM | | | | |
|---|---|-------------------|------------------|-------------|
| ►Regional Secretariat's capacity assessment plan and annual progress reports reflecting the expanded mandate endorsed by participating countries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | The capacity and assessment plan and the progress reports will provide detailed information on the expanded activities of the Secretariat, including learning activities (research, studies and annual regional learning and exchange workshop), technical assistance provided to the countries, and monitoring activities. | | | |

Intermediate Results Indicators by Components



| Social and Economic Infrastructure Services | | | | |
|---|---|-------------------|------------------|-------------|
| ►Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will measure the extent to which decisions about the project reflected community preferences in a consistent manner. | | | |
| ▲Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 364,000.00 |
| ►Infrastructure investments for which local governments adopt recurrent budget allocations and/or operation and maintenance plans (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the appropriation of new infrastructure investments made by the local government. | | | |
| ►Project Financed subprojects that are functioning or delivering services to communities six months after completion (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 80.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the performance of the subproject financed by the project | | | |

| Environmental and Natural Resource Management | | | | |
|---|--|-------------------|------------------|-------------|
| ►Beneficiaries with access to improved energy sources (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 321,000.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the number of beneficiaries accessing an improved source of energy, such as cooking devices and renewable energy. A lot of the beneficiaries for this indicator will come from users of public facilities such as schools or health centers | | | |
| ►Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|--|-------------------|------------------|--------------|
| Value | 0.00 | 0.00 | 0.00 | 1,070.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha). | | | |
| ▲Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 750.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| ▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 320.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| ▶Work days created for short-term employment in the subprojects (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 3,852,000.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the total number of work days created in all subprojects. | | | |

| | | | | |
|--|--|-------------------|------------------|-------------|
| Livelihoods Program | | | | |
| ▶Community-based organizations formed or reinforced and still operational one year after receiving funding (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2,890.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will determine the number of community-based organizations created or reinforced that remain operational. | | | |
| ▶Beneficiaries of livelihood-support activities (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 85,600.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess the number of beneficiaries that benefited from the project's livelihood activities | | | |



Support to IGAD for Expansion of the Regional Secretariat on FDMM - not applicable to current AF

► Meeting of the project's regional steering committee, knowledge sharing, and learning workshop organized annually by the Regional Secretariat, reflecting the expanded mandate. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 27-Feb-2017 | 15-Aug-2018 | 15-Aug-2018 | 30-Jun-2022 |
| Comments: | This will assess whether or not the regional activities of the Regional Secretariat's expanded mandate have been endorsed and validated by IGAD's member states | | | |

Data on Financial Performance

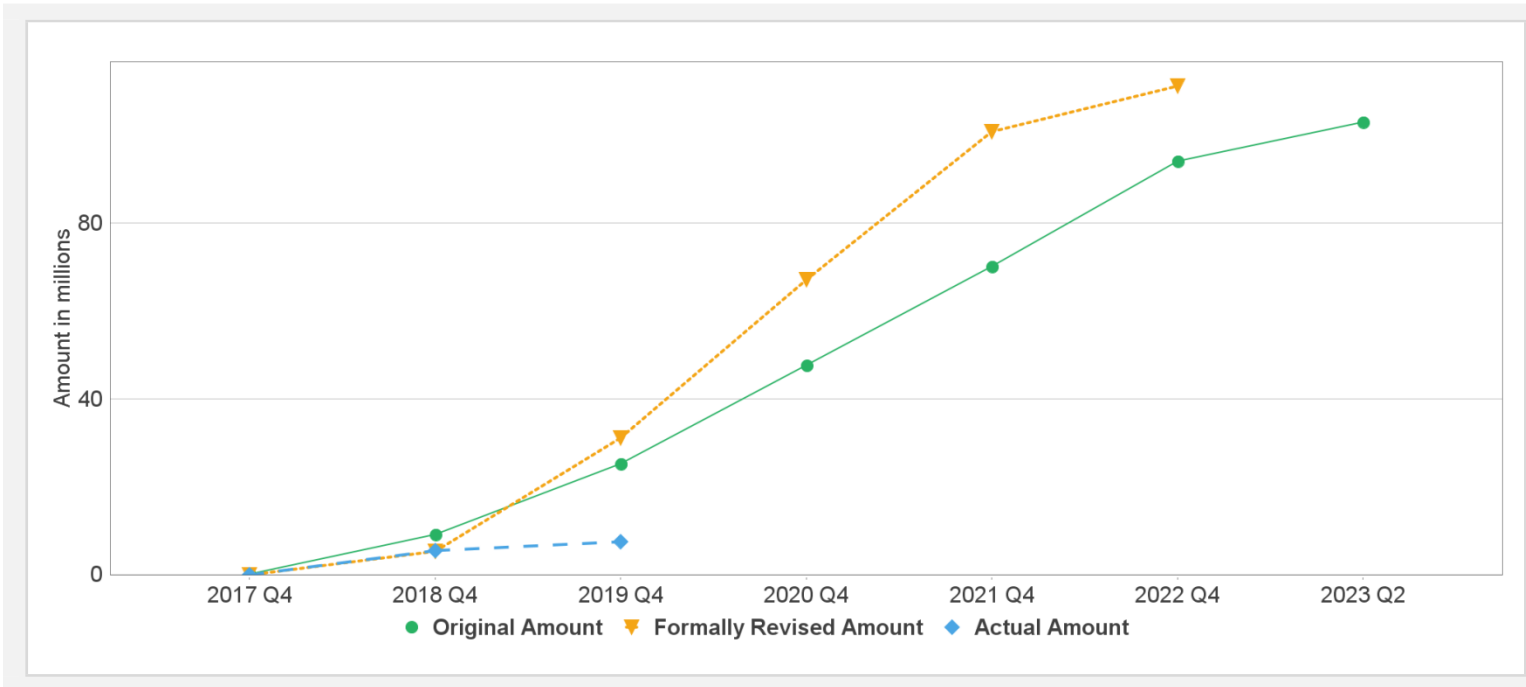
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P161067 | IDA-60210 | Effective | USD | 100.00 | 100.00 | 0.00 | 7.09 | 95.08 | 6.9% |
| P161067 | IDA-D1840 | Effective | USD | 3.00 | 3.00 | 0.00 | 0.43 | 2.76 | 14% |
| P161067 | TF-A7762 | Effective | USD | 8.18 | 8.18 | 0.00 | 0.00 | 8.18 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P161067 | IDA-60210 | Effective | 26-Apr-2017 | 29-May-2017 | 28-Jun-2017 | 29-Apr-2022 | 29-Apr-2022 |
| P161067 | IDA-D1840 | Effective | 26-Apr-2017 | 23-May-2017 | 20-Jun-2017 | 29-Apr-2022 | 29-Apr-2022 |
| P161067 | TF-A7762 | Effective | 06-Nov-2018 | 30-Jan-2019 | 30-Jan-2019 | 30-Jun-2020 | 30-Jun-2020 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P166266-Kenya Development Response to Displacement Impacts Project Additional Financing ,P167155-Kenya Development Response to Displacement Impacts Project