

Attachment 2: Procurement Plan for PPA dated June 20, 2018

Ref.	Activity Description	Implementing Entity ¹⁾	Cost Estimate (US\$)	Procurement Method	Prior Review Required	Commence Procurement	Contract Signing	Practical Completion
1	Mobile mapping survey on Malaita Road	MID	100,000	RFQ	N	1-Sep-18	1-Oct-18	31-Jan-18
2	Pavement structure and drainage investigation on Malaita Road	MID	50,000	RFQ	N	1-Oct-18	1-Nov-18	28-Feb-19
3	Supporting the preparation of the preliminary design for Malaita Road Infrastructure Investments	MID	30,000 ²	CQS	N	1-Sep-18	1-Feb-19	30-Jun-19
4	National Safeguards Specialist to prepare safeguards documents	MCA, MID	25,000 ²	INDV	N	15-Jul-18	15-Sep-18	14-Sep-19
5	Community Liaison Officer to develop and implement a community consultation plan	MCA, MID	10,000 ²	INDV	N	1-Oct-18	1-Dec-18	30-Nov-19
6	UXO Specialist to support the preparation of the UXO EMP and the preparation of specifications for UXO survey and removal and oversee activities	MCA	35,000	CDS ³	N	15-Jul-18	1-Aug-18	31-Dec-18
7	UXO survey and removal for Munda and Honiara Airports	MCA	100,000	RFQ ⁴	N	1-Sep-18	1-Oct-18	31-Dec-18
8	Airline Review Strategy	MCA	150,000	CQS	N	15-Jul-18	15-Nov-18	28-Feb-19
9	Airport Master Planning Study	MCA	100,000 ²	CQS	N	1-Sep-18	1-Feb-19	31-May-19
10	Project Manager to manage day-to-day activities	MCA, MID	100,000 ²	INDV	N	15-Jul-18	15-Sep-18	14-Sep-20
11	Project Accountant to manage financial management activities	MCA, MID	10,000 ²	INDV	N	1-Sep-18	1-Nov-18	31-Oct-19
		Total^{5/6/}	710,000					

Notes: 1/The contract will be signed by the respective ministry for the activities to be implemented by either of the ministries, while the contract will be signed by the MCA for the activities to be implemented by both the ministries. 2/These are the estimated cost to be funded by the PPF to allow work to commence early. The full cost of these activities may be higher, but can be funded by the proceeds of the project financing rather than the PPF. 3/The consultant who provided support to the New Zealand aid UXO work at Munda Airport will be recruited. 4/Quotes will be received from several firms. 5/The total excludes: (i) TFSU costs in providing procurement, financial management, safeguards, and technical guidance, estimated at approximately US\$183,000; and (ii) the operating costs for the Recipient for the duration of the PPA, estimated at approximately US\$30,000. 6/The remaining US\$77,000 is available for the other project-related activities not yet identified.

PROCUREMENT PLAN Solomon Islands : Solomon Islands Roads and Aviation Project

General Information	
Country:	Solomon Islands
Bank's Approval Date of the Original Procurement Plan:	2018-09-03
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-02-01
Project ID:	P166822
GFN Date:	2018-10-23
Project Name:	Solomon Islands Roads and Aviation Project
Loan / Credit No:	IDA / V1670
Executing Agency(ies)	Technical and Fiduciary Services Unit

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MIDRFQNCSS/B10 / Mobile mapping survey (PPA)	IDA / V1670		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Canceled								2018-10-08								2018-12-13		2019-04-12
MCFRFQNCSS/A15 / UXO Survey (MUN & HND)	IDA / V1670		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-08								2019-02-12		2019-05-13

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCA/CQSS/CL04 / Airline Strategy Review	IDA / V1670		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-09-03		2018-09-17		2018-11-23									2019-01-30		2019-02-28		2019-06-13
MCA/CQSS/CL05 / Airport Master Planning Study	IDA / V1670		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-09-03		2018-09-17		2018-12-21									2019-01-20		2019-02-28		2019-06-28
MCA/MID/CBS/A02/B07 / Design & Supervision for ALL Aviation Investments, including Roads	IDA / V1670		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-09-03		2018-09-03		2018-11-23					2019-01-17		2019-01-17		2019-02-18		2019-03-28		2020-03-27

INDIVIDUAL CONSULTANTS