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West Balkans Drina River Basin Management (P145048)

EUROPE AND CENTRAL ASIA | Western Balkans | Water Global Practice |
Global Environment Project | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 15-Dec-2017 | ISR30785 |

Implementing Agencies: Republic of Serbia Ministry of Agriculture and Environment Protection, Bosnia and Herzegovina - Ministry of Foreign Trade and Economic Relations, Bosnia and Herzegovina - Ministry of Foreign Trade and Economic Relations, RS Ministry of Agriculture, Water Management and Forestry, FBiH Ministry of Agriculture, Forestry and Water Management, Montenegro Ministry of Agriculture and Rural Development, Republic of Serbia Ministry of Agriculture and Environment Protection, FBiH Ministry of Agriculture, Forestry and Water Management, RS Ministry of Agriculture, Water Management and Forestry, Montenegro Ministry of Agriculture and Rural Development

Key Dates

Key Project Dates

Bank Approval Date:09-May-2016
Effectiveness Date:11-May-2017
Planned Mid Term Review Date:31-Mar-2019
Actual Mid-Term Review Date:--
Original Closing Date:31-Oct-2020
Revised Closing Date:31-Oct-2020

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Global Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the Project is to improve mechanisms and capacity of the Project Countries to plan and manage the transboundary Drina river basin, incorporating climate change adaptation.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1: Multi-State Cooperation in Transboundary DRB Management:(Cost $2.95 M)
Component 2: Pilot Investments for Integrated DRB Management Including Flood and Drought Management and Climate Change Resilience:(Cost $5.29 M)
Component 3: Project Management and Monitoring & Evaluation:(Cost $0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The Grant Agreements for BiH and Montenegro became effective on May 11, 2017, while the Republic of Serbia one became effective on August 8, 2017. Inception workshop was held from September 27-29, 2017 with participation from representatives from all three countries. The Drina Task Force has been established and the first meeting will be held in December 2017.

Preparation of the procurement packages for regional activities, such as purchasing of the hydro meteorological equipment has been initiated and is expected to be finalized by the end of January 2018. Also, procurement of Drina Water Recourses Study and Hydrological and Hydraulic Modeling has been initiated.

On a national level, activities including Assessment of Climate Change Impacts on Groundwater in Drina Basin in Montenegro and preparation of the conceptual design for the Flood Protection, Regulation and Irrigation of Lim River Basin (with Grnčar river), in Montenegro have started.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Low	Low	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	Moderate
Overall	Moderate	Moderate	Moderate

Results

Global Environmental Objective Indicators

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▸ Improved Mechanisms: Hydrological real time model (including climate change impacts) jointly endorsed and operational(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Jan-2016	--	01-Dec-2017	31-Oct-2020

▸ Improved Mechanisms: SAP jointly prepared and endorsed at ministerial level in all three countries(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Improved Capacity: Drina Task Force (DTF) operational(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	15-Jan-2016	--	01-Dec-2017	31-Oct-2020

▸ Improved Capacity: Hydro-meteorological data collected and shared for modelling and forecasting(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Climate change adaptation: 30 percent of SAP activities address climate change issues related to droughts and floods(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	15-Jan-2016	20-Dec-2016	01-Dec-2017	31-Oct-2020

◢ Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators

▸ Hydrological real-time model combined with a climate change impact module and training delivered to user institutions (Number of user institutions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Hydraulic simulation facility extended and includes modern database systems compatible with EU and WMO protocols (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Hydraulic simulation facility with modern database systems and training delivered to user institutions (Number of user institutions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ HMS equipment purchased, installed and operational (Percentage of cost) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	15-Jan-2016	--	01-Dec-2017	31-Oct-2020

▸ Protocols for data compatibility among three countries developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Jan-2016	--	01-Dec-2017	31-Oct-2020

▸ Number of public awareness campaigns in the Drina River Basin (3 in total) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

▸ Number of small grants disbursed (20 in total) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Jan-2016	--	01-Dec-2017	31-Oct-2020

▸ Flood and Drought Preparedness consultations with municipalities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

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▸ Number of replicable demonstration-scale activities completed (8 in total) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	15-Jan-2016	23-Jun-2017	01-Dec-2017	31-Oct-2020

Overall Comments
The project became effective four months ago. Some activities have been initiated however it is still early in the project implementation for change in indicators value.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145048	TF-A2317	Effective	USD	1.71	1.71	0.00	0.10	1.61	6%
P145048	TF-A2318	Effective	USD	1.48	1.48	0.00	0.17	1.32	11%
P145048	TF-A2319	Effective	USD	1.18	1.18	0.00	0.00	1.18	0%
P145048	TF-A2320	Effective	USD	1.67	1.67	0.00	0.20	1.47	12%
P145048	TF-A2321	Effective	USD	1.24	1.24	0.00	0.17	1.07	13%
P145048	TF-A2322	Effective	USD	1.46	1.46	0.00	0.00	1.46	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145048	TF-A2317	Effective	09-May-2016	22-Jul-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2318	Effective	14-Sep-2016	14-Sep-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2319	Effective	09-May-2016	15-Dec-2016	08-Aug-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2320	Effective	09-May-2016	22-Jul-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2321	Effective	14-Sep-2016	14-Sep-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2322	Effective	09-May-2016	15-Dec-2016	08-Aug-2017	31-Oct-2020	31-Oct-2020

Cumulative Disbursements

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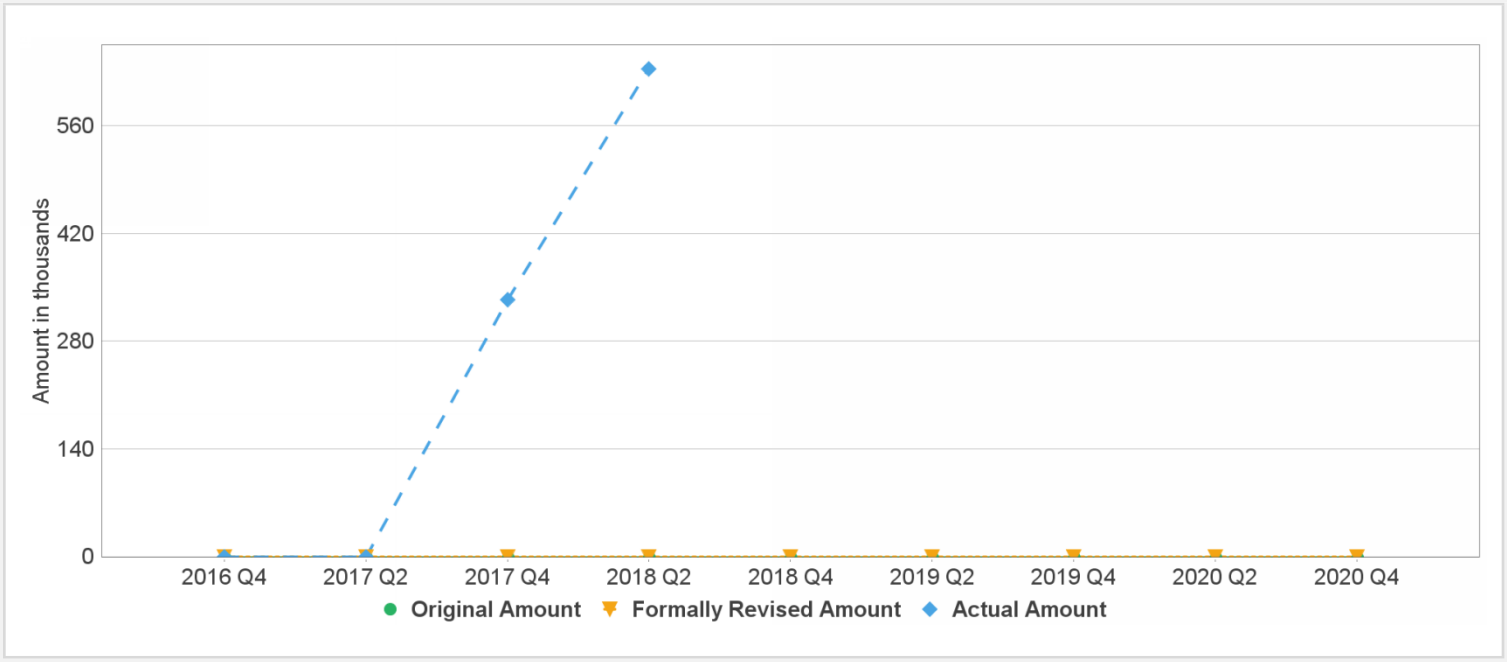

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.