Public Disclosure Authorized

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Table B: Thresholds for Procurement Methods and Prior Review[1]

Expenditure Category	Contract Value Threshold (US$ thousands)	Procurement Method	Contracts Subject to Prior Review (US$ millions)
1. Works	500 or more	ICB	All
	below 500	NCB	None
	below 50	Shopping	None
2. Goods	300 or more	ICB	All
	below 300	NCB	None
	below 50	Shopping	None
3. Services			
Firms	200 or more	QCBS,	All
	150 or less	LCS,CQ, Other	None
Individuals	100 or more	IC	All
	Less than 100	IC	None

Overall Procurement Risk Assessment: Moderate

Frequency of procurement supervision missions proposed: Two every calendar year (includes special procurement supervision for post-review/audits).

PROCUREMENT PLAN

Nigeria : Community and Social Development Project

General Information

Country: Nigeria

Bank's Approval Date of the Original Procurement Plan: 2018-05-14

Revised Plan Date(s): (comma delineated, leave blank if nor 2020-03-25

Project ID: P090644

GPN Date:

Project Name: Community and Social Development Project

Loan / Credit No: IDA / 44960

Executing Agency(ies) ONDO STATE COMMUNITY SOCIAL DEVE. PROJECT

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-ONDO CSDP-45135-GO-RFQ / procurement of ICT equipment	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,755.00	18,459.20	Completed							2018-02-21								2018-04-18	2018-04-30	2018-10-15	2018-05-15
NG-ONDO CSDP-45145-GO-RFQ / procurement of office furnitures	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,968.00	1,779.20	Completed							2018-02-21								2018-04-18	2018-12-05	2018-10-15	2018-12-12
NG-ONDO CSDP-102729-GO-RFQ / Office Equipment/Furniture	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,249.00	0.00	Pending Implementation							2019-03-30								2019-05-25		2019-11-21	
NG-ONDO CSDP-102730-GO-RFQ / Procurement of vehicles Hilux 2 nos	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		156,863.00	130,346.40	Completed							2019-03-30								2019-05-25	2019-05-28	2019-11-21	2019-06-28
NG-ONDO CSDP-102731-GO-RFQ / procurement of Field Equipment	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		785.00	0.00	Pending Implementation							2019-03-30								2019-05-25		2019-11-21	
NG-ONDO CSDP-102727-GO-RFQ / Procurement of ICT Equipment	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,079.00	0.00	Pending Implementation							2019-05-22								2019-06-11		2019-06-19	
NG-ONDO CSDP-158139-GO-RFQ / PROCUREMENT OF ICT EQUIPMENT SOFTWARES / HARDWARES	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,762.00	0.00	Pending Implementation							2020-03-30								2020-04-21		2020-04-28	
NG-ONDO CSDP-158148-GO-RFQ / PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,686.00	0.00	Pending Implementation							2020-04-01								2020-04-16		2020-04-21	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-ONDO CSDP-158316-NC-RFQ / PROJECT SPARTIAL GIS MAP PRODUCTION 60MPS	IDA / 44960	Community-Driven Investments Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,216.00	0.00	Pending Implementation							2020-04-20								2020-06-15		2020-12-12	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-ONDO CSDP-45157-CS-CQS / Auditing of Account	IDA / 44960	Community-Driven Investments Facility	Post	Consultant Qualification Selection	Open - National		4,918.00	4,112.40	Completed	2018-03-23	2019-09-17	2018-04-13		2018-05-27	2019-10-02							2018-06-26	2019-10-08	2018-07-31	2019-10-14	2019-01-27	2019-12-02
NG-ONDO CSDP-45170-CS-CQS / production of Spartial Gis services	IDA / 44960	Community-Driven Investments Facility	Post	Consultant Qualification Selection	Open - National		9,836.00	0.00	Canceled	2018-03-23		2018-04-13		2018-05-27								2018-06-26		2018-07-31		2019-01-27	
NG-ONDO CSDP-102732-CS-CQS / Auditing of Account Year 2018	IDA / 44960	Community-Driven Investments Facility	Post	Consultant Qualification Selection	Open - National		4,909.00	4,067.79	Completed	2019-04-19	2019-04-25	2019-05-10		2019-06-23	2019-10-02							2019-07-23	2019-10-11	2019-08-27	2019-10-14	2020-02-23	2019-12-02
NG-ONDO CSDP-102733-CS-CQS / Outcome Evaluation Survey	IDA / 44960	Community-Driven Investments Facility	Post	Consultant Qualification Selection	Open - National		26,144.00	10,847,440.00	Completed	2019-04-19	2019-07-31	2019-05-10		2019-06-23	2019-08-20							2019-07-23		2019-08-27	2019-09-18	2020-02-23	2019-12-23
NG-ONDO CSDP-158154-CS-LCS / AUDITING OF YEAR 2019 ACCOUNT	IDA / 44960	Community-Driven Investments Facility	Post	Least Cost Selection	Open - National		4,608.00	0.00	Pending Implementation	2020-03-23		2020-04-06		2020-04-15				2020-04-18		2020-04-21		2020-04-28		2020-05-03		2020-05-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-ONDO CSDP-158322-CS-INDV / IMPACT EVALUATION SURVEY	IDA / 44960	Community-Driven Investments Facility	Post	Individual Consultant Selection	Open		8,602.00	0.00	Pending Implementation	2020-04-05		2020-04-29		2020-05-06		2020-05-16		2020-06-05	