Water and Sanitation in Tourist Areas (P054221)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Water Global Practice | IBRD/IDA | Adaptable Program Loan | FY 2009 | Seq No: 14 | ARCHIVED on 23-Dec-2015 | ISR22275

Implementing Agencies:

Key Dates

**Key Project Dates**

- Bank Approval Date: 02-Apr-2009
- Effectiveness Date: 25-Feb-2010
- Planned Mid Term Review Date: 31-Jan-2012
- Actual Mid-Term Review Date: 14-Nov-2012
- Original Closing Date: 30-Sep-2013
- Revised Closing Date: 31-Dec-2016

Project Development Objectives

The objectives of the first phase of the proposed APL (the Project, APL I) are: (i) strengthening and consolidating the policy framework of the water and sanitation sector in the Dominican Republic; (ii) improving and expanding access to sanitation and wastewater treatment and disposal services in the Puerto Plata region; (iii) improving the financial and operational performance of CORAAPLATA, the region’s water utility; and (iv) enhancing operational and commercial performance of other regional utilities and preparing them to participate in the second phase of the Program (APL II).

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Component 1: Technical Assistance for Sector Development: (Cost $3.52 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Component 2: Rehabilitation and Expansion of Sanitation Services in Puerto Plata: (Cost $23.01 M)</td>
</tr>
<tr>
<td></td>
<td>Component 3: Program Administration: (Cost $0.90 M)</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Unsatisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Unsatisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

Implementation Status Overview
*This ISR covers the period of August to December 2015.
*Project has continued to make progress on the implementation of institutional strengthening activities for the three participating water utilities, and contracts for the construction of the pre-treatment plant and the submarine outfall have been awarded and signed. Works will start shortly. No key decision at this point.

Risks

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

Results

**Project Development Objective Indicators**

- 128,000 consumers in the Project area receive improved access to sanitation services (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

12/23/2015
Overall Comments
Improved sanitation conditions depend on the proposed works which are about to start. In addition, the Project Team has worked with CORAAPPLATA to prepare engineering designs to connect low-income households in the neighborhood in which construction is to take place. Financing could be provided by the GoDR to complement the treatment works (to be confirmed).

Intermediate Results Indicators

1. Completion and adoption of the National Strategy for the water and sanitation sector (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
<td>N/A</td>
<td>Strategy was prepared but not yet adopted. An updated strategy was prepared in June 2015 and discussions are under way for its adoption.</td>
<td>Strategy was prepared but not yet adopted. An updated strategy was prepared in June 2015 and discussions are under way for its adoption.</td>
<td>Adopted (see comment)</td>
</tr>
</tbody>
</table>

2. 80 percent of consumers are connected to network sanitation in Puerto Plata. (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
<td>80%</td>
</tr>
</tbody>
</table>

70 percent of the occupancy capacity of hotel in the Puerto Plate region are connected to communal sanitation networks.

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>50%</td>
<td>Data being gathered by CORAAPPLATA to assess progress.</td>
<td>Data being gathered by CORAAPPLATA to assess progress.</td>
<td>70%</td>
</tr>
</tbody>
</table>

Number of water utilities that the project is supporting (Number, Core)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>3.00</td>
<td>3.00</td>
<td>2.00</td>
</tr>
</tbody>
</table>

Completion of business and modernization plans for regional utilities (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>Completed</td>
<td>Completed</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>25-Aug-2015</td>
<td>21-Dec-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Cadaster operational (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>In progress</td>
<td>In progress</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>25-Aug-2015</td>
<td>21-Dec-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>
Metering coverage reaches 12% of all consumers in CORAAPPLATA (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3%</td>
<td>Metering program completed and assessment of coverage under way.</td>
<td>Metering program completed and assessment of coverage under way.</td>
<td>YR1 5%; YR2 4%; YR3 4%; YR4 12%; Target revised during last restructuring</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>25-Aug-2015</td>
<td>21-Dec-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

60% of domestic and 60% of hotel sector consumers are 'Satisfied' or 'Highly Satisfied' with CORAAPPLATA performance based on results from consumer satisfaction surveys (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>Customer survey not yet started</td>
<td>Customer survey not yet started</td>
<td>No particular target as per restructuring</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
<td>25-Aug-2015</td>
<td>21-Dec-2015</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P054221</td>
<td>IBRD-76800</td>
<td>Effective</td>
<td>USD</td>
<td>27.50</td>
<td>27.50</td>
<td>0.00</td>
<td>11.61</td>
<td>15.89</td>
<td>42%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P054221</td>
<td>IBRD-76800</td>
<td>Effective</td>
<td>02-Apr-2009</td>
<td>18-Sep-2009</td>
<td>25-Feb-2010</td>
<td>30-Sep-2013</td>
<td>31-Dec-2016</td>
</tr>
</tbody>
</table>

Cumulative Disbursements
Restructuring History

Level Approved on 19-Jul-2013 ,Level 2 Approved on 30-Jun-2015 ,Level 2 Approved on 15-Sep-2015

Related Project(s)

There are no related projects.