



RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
SUSTAINABLE LIVELIHOODS FOR DISPLACED AND VULNERABLE COMMUNITIES IN EASTERN SUDAN: PHASE 2
APPROVED ON JULY 19, 2016
TO
REPUBLIC OF SUDAN

SOCIAL

AFRICA

Regional Vice President:	Hafez M. H. Ghanem
Country Director:	Carolyn Turk
Global Director:	Louise J. Cord
Practice Manager/Manager:	Robin Mearns
Task Team Leader(s):	Murat Onur



ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
AFS	Annual Financial Statement
BEBR	Bank-Executed on Behalf of the Recipient
DA	Designated Account
ESMF	Environmental and Social Management Framework
FAB	Federal Advisory Board
FM	Financial Management
IFR	Interim Financial Reports
IPF	Investment Project Financing
ISM	Implementation Support Mission
MFEL	Kassala State Ministry of Finance, Economy, and Labor
MFI	Microfinance Institution
MoFEP	Ministry of Finance and Economic Planning
NAC	National Audit Chamber
PCU	Project Coordination Unit
PDO	Project Development Objective
POM	Project Operations Manual
PPSD	Project Procurement Strategy for Development
RPF	Resettlement Policy Framework
SLDPH	Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan (Phase 2)
SMPF	Sudan Multi-Partner Fund
SOE	Statement of Expenditure
SPF	State and Peacebuilding Fund
SPU	State Project Unit
TWG	Technical Working Group
US\$/USD	United States Dollar
STEP	Systematic Tracking of Exchanges in Procurement



BASIC DATA

Product Information

Project ID P158066	Financing Instrument Investment Project Financing
Original EA Category	Current EA Category
Approval Date 19-Jul-2016	Current Closing Date 31-Jan-2020

Organizations

Borrower Republic of Sudan	Responsible Agency Kassala State Ministry of Finance, Economy, and Labor
-------------------------------	---

Financing (in USD Million)

SUMMARY

Total Project Cost	0
Total Financing	0
Financing Gap	0

DETAILS

Project Development Objective (PDO)

Original PDO

To strengthen the capacity of local stakeholders including state authorities, displaced persons, and vulnerable host communities, to plan and implement improved livelihoods and natural resource management practices.



Summary Status of Financing

TF	Approval	Signing	Effectiveness	Closing	Commitment	Net Disbursed	Undisbursed
TF-A3002	23-Nov-2016	29-Nov-2016	29-Nov-2016	31-Jan-2020	4.29	4.25	.03

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No



I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

1. **Overview.** The Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan: Phase 2 (P158066) Project (SLDP II) was approved in March 2016 and became effective in December 2016. The project is financed by the State and Peacebuilding Fund (SPF) in an amount of US\$4,435,000. US\$150,000 is Bank-Executed on Behalf of the Recipient (BEBR), corresponding to grant TFOA3003, and the remaining US\$4,285,000 is recipient-executed (RE), corresponding to grant TFOA3002. This restructuring paper seeks to process an additional financing (AF) to the project from the Sudan Multi-Partner Fund (SMPF) and extend the closing date of TFOA3003, per government request.

2. **Project Status.** The project is performing well and progress towards achieving the PDO has been rated satisfactory in the implementation support mission (ISM) conducted in November 2019. There are no unresolved financial, procurement or safeguards issues. The disbursement rate for the project is 99 percent as of December 25, 2019. There is continued commitment from the government to support the project, including parallel financing. The PDO continues to be relevant, the largest indication of which is that the priorities identified by target communities to date have been met within the design of the project.¹ The status of the PDO results indicators are depicted below:

Table 1. Status of PDO Indicators (November 2019)

PDO Indicator	End Target	Achievements (November 2019)
Indicator 1: Direct project beneficiaries (% women)	41,000 (50%)	45,322 (40%)
Indicator 2: Targeted staff in local agencies with improved understanding and capacity for development planning and implementation targeting IDPs, host and vulnerable communities	60%	83%
Indicator 3: Beneficiaries in IDP and host communities reporting understanding on linkages between improved natural resource management practices and sustainable livelihoods	50%	80%
Indicator 4: Number of small works successfully implemented and managed by IDPs and host communities	30	33
Indicator 5: Beneficiaries with increased access to livelihoods opportunities (% of which are women and youth)	3,000 (50%)	2,449 (71%)

3. Disbursements for the project were placed on hold on April 11, 2019, with the rest of the country portfolio, due to the revolution that took place and ousting of the former President which triggered OP7.30. This policy triggering was lifted on September 11, 2019 following appointment of a new transitional government, and disbursements have resumed. The project is on track to achieve its intended results by the restructured closing date of January 31, 2020.

4. **Justification.** Financing has been allocated to the SMPF in support of Youth Employment for PSD, Peacebuilding and Social Cohesion. These priorities under pillar 3 of the SMPF reflect Government priorities during the transition period following the revolution. SLDP II is a well-performing project that has a ready implementation structure set up in Khartoum and Kassala states. The project aligns well with SMPF and Government objectives on youth employment, peacebuilding and social cohesion; has established strategic partnerships in these areas; and has a positive track record of showing rapid results on the ground. It has therefore been agreed with the Recipient and Donor to use SLDP II as a platform to implement SMPFs support on youth employment. Accordingly, this restructuring paper seeks to (i) process an additional financing to scale up SLDP II activities with SMPF resources in an amount of \$500,000 and extend the closing date of the project to October 31, 2020 and (ii) extend the closing date of TFOA3003 to April 30, 2020.

¹ Confirmed through Bank ISMs and the projects Midterm Evaluation conducted by a consultant.



II. DESCRIPTION OF PROPOSED CHANGES

5. An AF grant in the amount of US\$500,000 will be processed to finance additional livelihoods activities with a focus on promoting youth entrepreneurship. Through partnerships with incubators, universities, social enterprises, and business associations, outreach will be conducted to identify young entrepreneurs with business ideas/proposals for financing from the project (through the project’s livelihood sub-grants). Examples of the potential sectors that would be supported include ICT, waste recycling, restocking, leather manufacturing and small shops/trading. Given the short time-frame for implementation and limited financing, selection of relatively developed business ideas would be prioritized. Beneficiaries will be selected for project support through a standardized process described in the Project Operations Manual (POM), based on (i) meeting basic eligibility requirements (age, financing limit, etc.); (ii) feasibility of the business proposal; and (iii) potential for secondary job creation. Women will make up at least 50 percent of the selected beneficiaries through specific targeting, and a special budget provision made for proposals from vulnerable groups (displaced, disabled, out of school, etc.).

6. The project will contract implementing partners to support development of the business proposals and provide capacity building and follow-up support. Following selection, the implementing partners will be tasked with incubating the selected business ideas (i.e. business development support), providing technical and entrepreneurship training, and readying the businesses for financing. The project will provide beneficiaries with start-up financing (20-30 percent of the total cost of the proposal) in the form of SLDP livelihoods sub-grants. The project and implementing partners will also provide post-finance support to beneficiaries and monitoring of businesses. Each beneficiary will have the option to be linked with microfinance institutions (MFIs) with which the project will sign memorandums of understanding with to apply for additional financing beyond the SLDPII sub-grant limit.

7. **Project beneficiaries and locations.** Beneficiaries will remain as IDPs and host communities (including youth and women) as per the original project paper. The AF will expand the project to focus specifically on youth in Kassala and Khartoum states beyond the 10 communities identified in the project paper.

8. **Revised project components and costs.** New activities described above will be included in components 1 and 4 of the project, with associated additional costs depicted in the table below. Within component 1, the cost related to sub-component project management will increase to cover Project Coordination Unit (PCU) salaries during implementation of the AF grant. Within component 4, a new subcomponent will be added entitled ‘Support to Youth Entrepreneurship’ to cover costs of (i) implementing partners described above and (ii) livelihood sub-grants to youth. The sub-component will cover (i) the provision of livelihoods sub-grants to eligible youth to be used for financing viable business plans to cover initial investments or business expansion and (ii) capacity building support to eligible youth to develop business proposals, improve technical capacity and to provide follow-up support. The POM will be updated no later than 30 days after the effectiveness of the additional financing to detail the implementation steps and costs of each new or revised sub-component.

Table 2. Estimated Costs per Project Component with Additional Financing (in USD)

Component	Original Cost	AF Grant	New Cost
Component 1: Development of Local Structures and Capacities (Including Project Management)	1,124,376	123,750	1,248,126
Component 2: Analytics and Technical Assistance	150,000	-	150,000
Component 3: Community Small Works	423,578	-	423,578



Component 4: Economic Livelihoods and Benefit Trans-passing	2,737,046	376,250	3,113,296
Total	4,435,000	500,000	4,935,000

9. **Revised Project Results Framework.** The targets for an existing PDO indicator and an Intermediate Results Indicator will be revised upward to incorporate results expected from the new activities under the AF grant. The table below describes the changes. The descriptions and definitions of the indicators will be updated in the POM and Indicator Protocol Reference Sheet (IPRS). There are no other changes to the results framework.

Table 3. Project's Results Framework Revisions

	Indicators			Revisions
	Original indicator	Revised	Revised/New indicator	
PDO indicator				
1	Number of beneficiaries with increased access to livelihoods opportunities, percentage of which is female and youth	Revised	Same	The end target for this indicator will be revised from 3,000 (50%) to 3,850.
Intermediate indicator				
2	Number of beneficiaries who received livelihoods grants and skills training	Revised	Same	The end target for this indicator will be revised from 1,500 (50%) to 2,350.

10. **Institutional and Implementation Arrangements.** The institutional and implementation arrangements for the AF will remain largely the same as described in the original Project Paper. The PCU in Khartoum and State Project Unit (SPU) in Kassala State will be maintained with the same staffing, as well as the steering committees in Khartoum and Kassala, the Federal Advisory Board (FAB) and Technical Working Group (TWG), respectively. These two bodies will continue function as project steering committees. The revision for the AF is that, for the AF the PCU will be responsible for execution of activities on behalf of the Ministry of Finance and Economic Planning (MoFEP). The PCU will report to Kassala State Ministry of Finance, Economy, and Labor (MFEL) on activities implemented in Kassala for information sharing and for the state-level steering committee activities.

11. **Financial Management and Disbursements.** The project’s financial management (FM) activities are implemented in a satisfactory manner. The project’s current FM arrangements satisfy the Bank’s requirements for processing the AF grant. The PCU maintains adequate FM capacity with an experienced team who are familiar with Bank procedures. The existing FM arrangements as outlined in the POM will be used. Flow of funds and disbursement arrangements under the AF would remain the same as those used under the original project, including maintaining the existing project bank accounts. The AF grant will have the following estimated disbursement categories.

Table 4. Allocations per Expenditure Category

Category	Amount (USD)
Category 1: Goods, works, non-consulting services, consultants’ services, Operating Costs, and Training and Workshops under the Project	223,750
Category 2 (Subgrants under part IV of the Project)	276,250
Total	500,000

12. The following FM arrangements will be undertaken by the project management and the client:

- (a) *Budgeting.* Annual Budget based on an agreed Annual Work and Procurement Plan will be prepared by the project for the AF. The budget will be adopted by the Project Steering Committee (PSC) before the beginning



of the year and its execution will be monitored on a quarterly basis. The budget monitoring will be conducted at three levels: (i) at transaction level, there will be checks conducted to ensure that payment requests are approved after checking the availability of budget; (ii) at system level, the accounting system should be able to support the budget monitoring aspect by tracking budget, by enabling easy recording of budgets and commitments, by enabling comparison of actual performance with budget; and (iii) at the report level- where the project will be preparing periodic/ad-hoc financial reports and analyses to follow up on budget utilization and variance analysis prompting management and or the PSC to appropriate actions and mid-way corrections. In addition, Quarterly Interim Financial Reports (IFRs) submitted to the World Bank will include statements that show budget utilization, comparing actual expenditures with budgets and proving justifications and explanations for major variances.

- (b) *Internal Control and Internal Audit.* Internal control comprises the entire system of control, financial or otherwise, established by management in order to: (i) carry out the project activities in an orderly and efficient manner; (ii) assure adherence to policies and procedures; (iii) safeguard, manage and control the assets of the project; (iv) ensure completeness and accuracy of the financial transaction/information; (v) ensure proper segregation of FM-related functions; (vi) ensure proper flow of funds; and (vii) ensure adequacy and accuracy and recording of FM data. The details of these procedures are documented in the Project FM Manual and will apply to the AF. The Internal Audit Chamber has assigned a staff to carry out internal audit reviews on the project on a regular basis. The reports of the internal audit will be shared during supervision missions. The project management will ensure that internal audit findings are timely resolved.
- (c) *Disbursement Arrangement.* The following disbursement methods may be used under the AF: reimbursement, advance, direct payment, and special commitment as will be specified in the Disbursement Letter and in accordance with the World Bank Disbursement Guidelines for Projects, dated February 1, 2017. Disbursements will be transactions-based whereby withdrawal applications will be supported with Statement of Expenditures (SOE). Documentation will be retained at the project for review by World Bank staff and external auditors. The project will use the same currently used DA to receive funds from the AF. On project closure, a period of four months (grace period) after the closing date will be allowed to complete processing of disbursement for eligible expenditures incurred up to and until the closing date of the AF grant.
- (d) *Banking Arrangements.* The PCU will use the same currently used Designated Account (DA), which is denominated in (Euro), at the Bank of Khartoum. Currently opened local currency account(s) will also be used for the AF to receive transfer from the Euro account. If ineligible expenditures are found to have been made from the DA, the Recipient will be obligated to refund the same. If the DA remains inactive for more than six months, the Recipient may be requested to refund amounts transferred by the World Bank to the DA. These accounts will finance all eligible project expenditures as per the Financing Agreement. It is envisaged that funds will be held at the PCU and the SPU at Kassala only. Should a need arise in future to transfer resources to other entities, then a FM assessment for them will be conducted to ensure that adequate FM capacity exists and to mitigate risks.
- (e) *Fund flow arrangement.* The World Bank will advance funds from the AF after spending the current advance disbursed from the original grant. Subsequent replenishment of funds from the AF to the DA will be made upon evidence of satisfactory utilization of the advance, reflected in SOEs and/or on full documentation for payments above SOE thresholds. Replenishment applications would be required to be submitted regularly (preferably monthly).
- (f) *Internal Reporting.* The PCU and specifically the Finance Officer will prepare financial reports regarding the



project, analyze and explain these reports and submit to internal stakeholders or management on a regular and ad-hoc basis.

- (g) *Reporting to the Bank.* The PCU will prepare quarterly un-audited IFRs for the project in form and content satisfactory to the Bank, which will be submitted to the Bank within 45 days after the end of each quarter to which they relate. The IFR will support the monitoring of project implementation. The IFR format and content will include templates for: (i) Statement of Sources and Uses of Fund stating summary statement of funds received from the World Bank, expenditures incurred on the project appropriately classified and fund balances including opening and closing balances and the movements there of; (ii) Statement of Use of Funds by Project Activity/Component comparing budgets with actual expenditures/payments for the quarter and cumulative showing variances, budget burnout rates and balances, etc.; (iii) reconciliations of the DA and project accounts as at the closing date of the reporting period; (iv) Notes to the IFR, advance and retention statements, supporting schedules (aging analysis, bank statements, trial balances); and (v) any other forms and information that may be requested by the Bank. The Project also will prepare Annual Financial Statements (AFS) in compliance with International Accounting Standards and Bank requirements. The AFS will be prepared within 2 months of the close of the fiscal year to which it relates and will be submitted to the National Audit Chamber (NAC) for audit.
- (h) *External Audit Arrangement.* The MoFEP/PCU will be responsible for having the AFS (audited by the NAC). The Annual audited Financial Statements and audit reports (including Management Letters) for the project will be submitted to the World Bank by MoFEP/PCU within six months from the end of the fiscal year. In accordance with the World Bank's Policy on Access to Information, the World Bank requires that the Recipient disclose the audited financial statements in a manner acceptable to the World Bank. Following the World Bank's formal receipt of these statements from the Recipient, the World Bank makes them available to the public as per the policy. The audit would be in conformity with the World Bank's audit requirements and in accordance with internationally recognized auditing standards. The auditor will express an opinion on the Financial Statements in compliance with International Standards on Auditing (ISA) issued by the International Federation of Accountants (IFAC). The NAC will also prepare a Management Letter giving observations and comments, and providing recommendations for improvements in accounting records, systems, controls and compliance with financial covenants in the Financing Agreement.

13. Procurement. For the implementation of the AF grant, the Project will follow the World Bank Procurement Regulations for IPF Borrowers' dated July 2016 (Procurement Regulations, revised as of August 2018) and the World Bank's 'Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development (IBRD) Loans and IDA Credits and Grants' (revised as of July 1, 2016), as well as the provisions stipulated in the Grant Agreement. The Client will prepare a Project Procurement Strategy for Development (PPSD). Procurement activities will continue to be carried out by the PCU. Procurement arrangements for the Additional Financing have been assessed and the procurement risk is rated *High*. During the preparation of the AF grant, the capacity of PCU to fulfill Bank fiduciary requirements has been reviewed and it was noted adequate as the PCU has a dedicated procurement officer who used to carry the procurement. The Procurement Plan, whose approach is determined by the PPSD methodology will be prepared in the Systematic Tracking of Exchanges in Procurement (STEP). Since the AF does not include complex activities, the anticipated contracts are of low-value and low-risk, therefore a simplified form of PPSD will be used for this project. Further, in the view of low complexity, it is anticipated that the use of the PF will not adversely impact the ability of the PCU to manage operations using different sets of procedures. Goods, non-consulting services and consultant services will be procured in accordance with the grant's procurement plan approved by the Bank, as informed by the PPSD.



14. Environmental and Social Safeguards. The proposed AF would remain a category B project as is the original project. As with the original project, OP/BP 4.01 and OP/BP 4.12 will remain triggered, as the additional livelihood activities in the AF do not portend additional safeguards risk. The Environmental and Social Management Framework (ESMF) and the Resettlement Policy Framework (RPF) prepared for the parent project are being implemented. No major negative environment and social impacts were identified or reported in the implementation of the current project. The PCU and SPU have built capacities through implementing the ESMF and RPF of the parent project and have adequate capacity to implement the proposed AF activities per the social and environmental safeguards procedures identified in the ESMF and RPF. Similar to the parent project, no significant adverse environmental or social impacts are expected as a result of implementation. With consideration for the modest financing available through the project and profile of beneficiaries targeted, business proposals are expected to be limited in scale and scope. Involuntary resettlement or land acquisition is not expected and will be screened out for, specified in the POM. As such, the most recent ISDS will be updated with key data and resubmitted for disclosure with the current date.

15. Extension of the closing date. The project closing date will be extended from January 30, 2020 to October 31, 2020 for implementation of the AF grant. The closing date of the original BEBR grant TFOA3003 will be extended to close on April 30, 2020. The final deliverable under this portion of the project – a feasibility study on producing and marketing value-added wood products from mesquite trees – has been on hold due to OP 7.30 and a subsequent travel restriction outside of Khartoum initiated by World Bank Corporate Security that remains in place today. The closing date of TFOA3003 will be extended for four months to allow time for the travel restriction to be lifted and for the consultants, who have already been recruited, to travel to the field. The closing date of the recipient-executed grant TFOA3002 of the original financing will remain unchanged, closing on January 31, 2020.

III. SUMMARY OF CHANGES

	Changed	Not Changed
Results Framework	✓	
Components and Cost	✓	
Additional Financing Proposed	✓	
Institutional Arrangements	✓	
Procurement	✓	
Implementation Schedule	✓	
Implementing Agency		✓
Project's Development Objectives		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Reallocation between Disbursement Categories		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓



Change in Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Financial Management		✓
Other Change(s)		✓

IV. DETAILED CHANGE(S)

RESULTS FRAMEWORK

Project Development Objective Indicators

Direct project beneficiaries Unit of Measure: Number Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	47797.00	41000.00	Revised
Date	16-Dec-2016	18-Apr-2019	30-Oct-2020	

Female beneficiaries Unit of Measure: Percentage Indicator Type: Custom Supplement				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	77.00	50.00	No Change

Targeted staff in local agencies with improved understanding and capacity for development planning and implementation targeting IDPs, host and vulnerable communities Unit of Measure: Percentage Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	82.00	60.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	



Beneficiaries in IDP and host communities reporting understanding on linkages between improved natural resource management practices and sustainable livelihoods

Unit of Measure: Percentage

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	80.00	50.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	

Small works successfully implemented and managed by IDPs and host communities

Unit of Measure: Number

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	31.00	30.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	

Beneficiaries with increased access to livelihoods opportunities, percentage of which is female and youth

Unit of Measure: Number

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	1680.00	3850.00	Revised
Date	14-Dec-2016	18-Apr-2019	30-Oct-2020	

Female

Unit of Measure: Percentage

Indicator Type: Custom Supplement

	Baseline	Actual (Current)	End Target	Action
Value	0.00	39.00	50.00	No Change

Intermediate Indicators

Staff in local agencies trained in and obtained additional skills through capacity-building initiatives delivered by the project

Unit of Measure: Number

Indicator Type: Custom



	Baseline	Actual (Current)	End Target	Action
Value	0.00	262.00	280.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	
Beneficiaries in IDP and host communities who recieved training through capacity-building initiatives delivered by the project				
Unit of Measure: Number				
Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	17912.00	10000.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	
Analytical outputs and workshops produced with programmatic relevance to project thematic areas				
Unit of Measure: Number				
Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	3.00	5.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	
Community Environmental Action Plans and Operations Manuals developed for small works				
Unit of Measure: Number				
Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	47.00	40.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2019	
Communities making required cash and in-kind contribution to small works implementation				
Unit of Measure: Number				
Indicator Type: Custom				
	Baseline	Actual (Current)	End Target	Action
Value	0.00	10.00	10.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	
Beneficiaries in IDP and host communities who participated in community environmental action planning and small works implementation, percentage of which are female and youth				
Unit of Measure: Number				
Indicator Type: Custom				



	Baseline	Actual (Current)	End Target	Action
Value	0.00	16705.00	10000.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	

Female and youth

Unit of Measure: Percentage

Indicator Type: Custom Supplement

	Baseline	Actual (Current)	End Target	Action
Value	0.00		50.00	No Change

Livelihoods assets delivered to target beneficiaries through tripartite procurement mechanism

Unit of Measure: Percentage

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	100.00	100.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	

Beneficiaries who received livelihoods grants and skills training

Unit of Measure: Number

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	935.00	2350.00	Revised
Date	14-Dec-2016	18-Apr-2019	30-Oct-2020	

Beneficiaries who received livelihoods support through Benefits Trans-Passing relative to those who received in-kind livelihoods grants.

Unit of Measure: Percentage

Indicator Type: Custom

	Baseline	Actual (Current)	End Target	Action
Value	0.00	0.00	10.00	No Change
Date	14-Dec-2016	18-Apr-2019	31-Jan-2020	

Beneficiaries of livelihoods support reporting a net increase in income

Unit of Measure: Percentage

Indicator Type: Custom



	Baseline	Actual (Current)	End Target	Action
Value	0.00	0.00	60.00	Revised
Date	14-Dec-2016	18-Apr-2019	30-Oct-2020	

COMPONENTS

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Development of Local Structures and Capacities (Including Project Management)	1.13	Revised	Development of Local Structures and Capacities (Including Project Management)	1.25
Analytics and Technical Assistance	0.15	No Change	Analytics and Technical Assistance	0.15
Community Small Works Support	0.42	No Change	Community Small Works Support	0.42
Economic Livelihoods and Benefit Trans-passing	2.74	Revised	Economic Livelihoods and Benefit Trans-passing	3.12
TOTAL	4.44			4.94

ADDITIONAL FINANCING

Source	Currency	Amount	USD Equivalent
Multi-donor Trust Fund for North Sudan(MDNS)	USD	500,000.00	500,000.00
		Existing Net Commitment USD Amount	4,290,000.00
		Total	4,790,000.00