



Community Driven Nutrition Improvement (P145491)

EAST ASIA AND PACIFIC | Timor-Leste | Health, Nutrition & Population Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 23-Mar-2018 | ISR31761 |

Implementing Agencies: Catholic Relief Services, Catholic Relief Services - Timor-Leste

Key Dates

Key Project Dates

Bank Approval Date:16-May-2014

Effectiveness Date:12-Aug-2014

Original Closing Date:31-Aug-2017

Revised Closing Date:31-Aug-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve nutrition practices targeted to children under the age of two and pregnant and lactating women in targeted least developed communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory

Implementation Status and Key Decisions

The project continues to show good progress, and have completed the training of 12 from the 13 lessons in the nutrition curriculum. The Community Nutrition Facilitators have conducted around 75% of the targeted mother group learning sessions, while mother/care giver attendance was 70% per lesson on average. All beneficiaries trained in homestead gardening have harvested, while all fishponds are ready for harvesting. The project end line survey will take place in May 2018.







Risks

Overall Risk Rating

Risk Category

Rating at Approval

Previous Rating

Current Rating



Overall -- ● Moderate ● Moderate

Results

Project Development Objective Indicators

► Proportion of children < 6 months of age who are exclusively breastfed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.30	71.30	71.30	75.00
Date	31-Dec-2015	30-Dec-2016	30-Dec-2016	31-Aug-2018

► Proportion of children 6-23 months provided with all 3 minimum infant and young child feeding practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.10	3.10	3.10	3.25
Date	31-Dec-2015	30-Dec-2016	30-Dec-2016	31-Aug-2018

► Proportion of children under two years with diarrhea who are provided continued feeding along with ORS and/or increased fluids. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.80	53.80	53.80	59.00
Date	31-Dec-2015	30-Dec-2016	30-Dec-2016	31-Aug-2018

► Proportion of mothers of children under two years of age who consumed iron-rich foods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.40	15.40	25.00
Date	31-Dec-2015	30-Dec-2016	30-Dec-2016	31-Aug-2018



Overall Comments

Intermediate Results Indicators

►Number of targeted communities where a Participatory Rural Appraisal (PRA) is conducted by second year. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	200.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018

►Number of community-led action plans for nutrition interventions (Component 2 and 3) available by project year 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	200.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018

►Number of Community Nutrition Coordinators trained as ToTs (Training of Trainers) by end of project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	18.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018



▶Percent of mothers/caretakers attending small group sessions or received home visit by end of project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	30-Aug-2018

▶Percentage of trained household practicing one or more of the recommended planting to post-harvest practices for the production of nutritious staple and minor crops by end of project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	29-Jan-2016	30-Dec-2016	30-Dec-2016	31-Aug-2018

▶Percent of target households producing vegetables through homestead gardens by the end of project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018

▶Percentage of target households with established homestead protein production by end of project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018



►Number of Community Nutrition Facilitators trained by Community Nutrition Coordinators per annum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018

►Number of Community Nutrition Facilitator Learning Sessions conducted by end of project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	147.00	147.00	833.00
Date	25-Aug-2014	30-Dec-2016	30-Dec-2016	31-Aug-2018


►Percentage of mothers of children 0-23 months of age who report consuming iron-rich food in the previous 24 hours (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.40	15.40	15.40	20.00
Date	31-Dec-2015	30-Dec-2016	30-Dec-2016	31-Aug-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

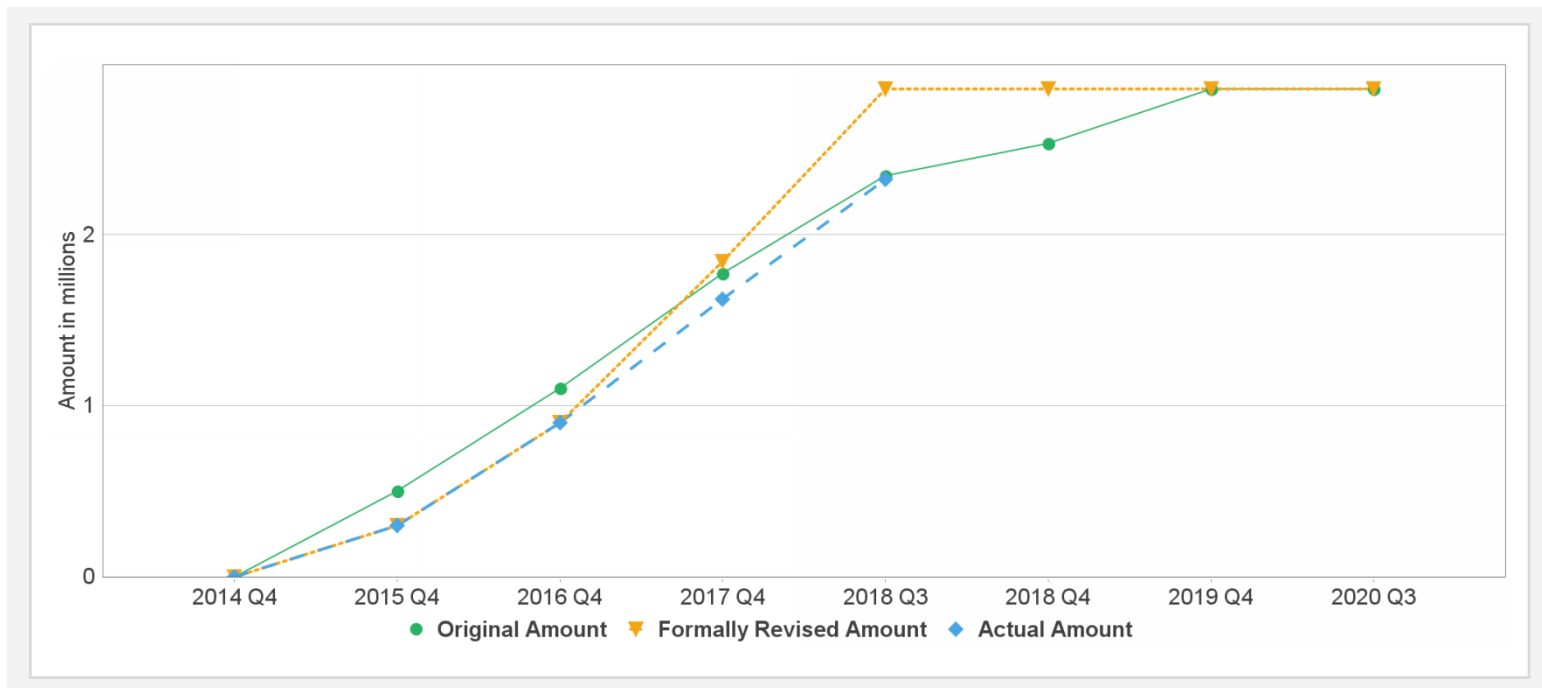
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145491	TF-17708	Effective	USD	2.85	2.85	0.00	2.32	0.53	 81%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145491	TF-17708	Effective	17-Jul-2014	12-Aug-2014	12-Aug-2014	31-Aug-2017	31-Aug-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Sep-2016

Related Project(s)

There are no related projects.