

Implementation Status & Results
Mexico
Information Technology Development (P106589)

Operation Name: Information Technology Development (P106589)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Archive Date: 19-Mar-2012
Country: Mexico	Approval FY: 2009			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Secretaria de Economia				

Key Dates

Board Approval Date	10-Jul-2008	Original Closing Date	30-Jun-2013	Planned Mid Term Review Date	12-Mar-2012	Last Archived ISR Date	19-Mar-2012
Effectiveness Date	20-Apr-2010	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date	12-Mar-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to assist the Borrower to implement an alternative strategy for PROSOFT in order to foster the creation of jobs in IT companies in the Borrower's territory, by improving their competitiveness and efficiency through access to: (a) a larger supply of trained personnel; (b) technologies, quality standards and global marketing networks of multinational corporations; and (c) private debt finance.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Human skills development	38.30
IT clusters strengthening	9.00
Financing	2.90
Infrastructure (IT Parks)	10.10
Government services outsourcing	2.70
Legal and regulatory framework strengthening	6.10
PROSOFT strengthening and project	3.60

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation continues on track, advances have been achieved in all components. The implementation plan for the remaining period of the project has been agreed with the counterpart and is already under execution. During 2011 a total of 102 PROSOFT projects linked to this loan were approved, accounting for more than 200 million pesos committed. The government has requested an extension of the closing date of the project in order to ensure the achievement of project development objectives.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mexico	Estado de Mexico	Estado de Mexico		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
IT/ITES jobs created by the IT Industry as a result of training programs (jobs)	<input type="checkbox"/>	Text	Value	0		20,000
			Date	10-Jul-2008	21-Feb-2012	30-Jun-2013
			Comments			
IT companies' satisfactor rating with the IT Links Program	<input type="checkbox"/>	Text	Value	0		75%
			Date	10-Jul-2008	21-Feb-2012	30-Jun-2013
			Comments			
Increased overall debt portfolio of IT companies in the financial system (US\$ million)	<input type="checkbox"/>	Text	Value	5.8	21.2	20.0
			Date	10-Jul-2008	16-Mar-2012	30-Jun-2013
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of certified persons from MexicoFIRST	<input type="checkbox"/>	Text	Value	0	24065	30,000
			Date	10-Jul-2008	16-Mar-2012	30-Jun-2013
			Comments			
Local companies associated to the ITLiNKs program	<input type="checkbox"/>	Text	Value	0	18	75
			Date	10-Jul-2008	16-Mar-2012	30-Jun-2013
			Comments			
Number of IT Companies that participated in the FIT Accreditation Program	<input type="checkbox"/>	Text	Value	0		250
			Date	10-Jul-2008	21-Feb-2012	30-Jun-2013
			Comments			

Number of IT Park's projects supported by technical assistance and/or infrastructure	<input type="checkbox"/>	Text	Value	0	0	4
			Date	10-Jul-2008	21-Feb-2012	30-Jun-2013
			Comments			
Outsourcing of Government Services, government entities trained and feasibility studies	<input type="checkbox"/>	Text	Value	0	0 2	10 4
			Date	10-Jul-2008	16-Mar-2012	30-Jun-2013
			Comments			
Number of regulations affected by the project (changed or new)	<input type="checkbox"/>	Text	Value	0	7	30
			Date	10-Jul-2008	16-Mar-2012	30-Jun-2013
			Comments			

Data on Financial Performance (as of 27-Dec-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P106589	IBRD-75710	Effective	10-Jul-2008	21-Apr-2009	20-Apr-2010	30-Jun-2013	30-Jun-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106589	IBRD-75710	Effective	USD	80.00	80.00	0.00	6.15	73.85	8.00

Disbursement Graph

Key Decisions Regarding Implementation

Not applicable for this ISR.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.