



Third Northern Uganda Social Action Fund (NUSAF 3) (P149965)

AFRICA | Uganda | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 17-May-2019 | ISR36864 |

Implementing Agencies: Office of the Prime Minister, The Republic of Uganda

Key Dates

Key Project Dates

Bank Approval Date: 27-May-2015

Effectiveness Date: 14-Mar-2016

Planned Mid Term Review Date: 11-Feb-2019

Actual Mid-Term Review Date: 15-Mar-2019

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is "to provide effective income support to and build the resilience of poor and vulnerable households in Northern Uganda."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

- 1 Labor Intensive Public Works and Disaster Risk Financing:(Cost \$61.00 M)
- 2 Livelihood Investment Support:(Cost \$43.50 M)
- 3 Strengthening Transparency, Accountability and Anti-Corruption:(Cost \$5.00 M)
- 4 Safety Net Mechanisms and Project Management:(Cost \$20.50 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Moderate | ● Moderate |

Implementation Status and Key Decisions

The operation became effective March 14, 2016 and is now in its third year of implementation. The project planned to cover 56 districts, although six larger districts were split into new ones thus bringing the total to 62 districts. Several community investments have been funded to date as follows: Labor Intensive Public Works has 1,368 sub projects; Disaster Risk Financing (DRF) has 378 sub projects; Improved Household Income Support Project (IHISP) has 5,598 subprojects; Sustainable Livelihoods Project (SLP) has 40 sub projects, 21 clusters in 168 villages that received revolving fund capital and grants.

Impact Evaluation reports show good progress against indicators. For example, there has been:



- Increase in number of beneficiaries receiving income from labor-intensive public works, from 46,825 beneficiaries in May 2017 to 57, 593 beneficiaries by January 2018.
- Between May 2017 and February 2019, 643 savings groups were formed and training on entrepreneurship provided for members of these groups on entrepreneurship.
- In the same period, the LIPW provided disaster assistance to about 44, 200 households (150,000 people) in Karamoja, between 2017 and 2019. 60% of the beneficiaries are women.
- Improved reporting, utilization and results of the Management Information System (MIS) following training on biometrics for the Labor-Intensive Public Works component, as well as training on M&E and environment and social safeguards for up to 295 district teams in 2018.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--------------------------------------------------------------|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | ● Substantial | ● Substantial |
| Macroeconomic | ● Moderate | ● Moderate | ● Moderate |
| Sector Strategies and Policies | ● Moderate | ● Moderate | ● Moderate |
| Technical Design of Project or Program | ● Moderate | ● Moderate | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | ● Moderate | ● Moderate | ● Moderate |
| Fiduciary | ● Substantial | ● Moderate | ● Moderate |
| Environment and Social | ● Moderate | ● Moderate | ● Moderate |
| Stakeholders | ● Moderate | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | ● Moderate | ● Moderate | ● Moderate |

Results

PDO Indicators by Objectives / Outcomes

| Number of household beneficiaries of the project (Number, Custom) | | | | |
|---------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| ▶ Number of household beneficiaries of the project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 203,717.00 | 394,050.00 | 599,100.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ▲ Number of female beneficiaries (Number, Custom Breakdown) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------|-------------|
| Value | 0.00 | 102,896.00 | 197,025.00 | 239,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Number of Households benefiting from post-disaster activities (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 54,744.00 | 58,166.00 | 84,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Percentage of project beneficiaries satisfied with project interventions (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 95.00 | 80.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| Comments: | Data not available | | | |
| ►Percentage increase in the value of household assets of beneficiaries of LIPW and LIS (Text, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | baseline will be collected in year 3 following household survey | This indicator will be available in the third year of the project implementation. | 22.00 | 20% |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| Comments: | Data not available | | | |

Intermediate Results Indicators by Components

| Labor Intensive Public Works and Disaster Risk Financing | | | | |
|----------------------------------------------------------------------|-------------|-------------------|------------------|---------------|
| ►Number of person days of employment created (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 7,498,852.00 | 13,573,908.00 | 26,946,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Number of community assets built by LIPW (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 898.00 | 1,748.00 | 3,000.00 |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
|------|-------------|-------------|-------------|-------------|

Livelihood Investment Support

►Number of household beneficiaries of Livelihood Income Support (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 42,007.00 | 70,945.00 | 100,100.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

▲Number of female beneficiaries of Livelihood Income Support (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 25,204.00 | 44,513.00 | 50,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

►Number of Income Generating sub-projects completed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 3,433.00 | 5,372.00 | 7,700.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

►Percentage of NUSAF3 SHGs who have accessed funds from VLIC in pilot villages for their livelihood business plans (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 64.00 | 99.30 | 70.00 |
| Date | 15-Dec-2015 | 31-Aug-2017 | 15-Mar-2019 | 15-Dec-2020 |

Strengthening Transparency, Accountability and Anti-Corruption

►Percentage of participating parishes in which social accountability is implemented using a community score card (CSC) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

Comments: Due to delays in some TAAC activities, data on this activity has not been collected. This will be done by first quarter of the coming fiscal year.

►Percentage of participating parishes with functional community monitoring groups (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|



| | | | | |
|-------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 100.00 | 100.00 | 85.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Percentage of grievances registered about NUSAF3 that are resolved in a timely manner (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 56.40 | 56.40 | 70.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Of total grievances registered and resolved, percentage representing non-NUSAF3 activities (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 6.40 | 6.40 | 20.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

| | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------|
| Social Protection System and Project Management | | | | |
| ►A national Guideline for LIPW design, targeting, implementation and M&E developed (Text, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | National Guideline for Labor Intensive Public work has been finalized and published | National Guideline for Labor Intensive Public work has been finalized and published | in use |
| Date | 15-Dec-2015 | 09-Jan-2018 | 15-Mar-2019 | 15-Dec-2020 |
| Comments: | The guidelines were published in January 2018. They have been used by NUSAF. The GOU is now working, with support from partners, to ensure the guidelines are used across all government public works interventions. This will involve significant communication, outreach and training, with support from World Food Program for example. | | | |
| ►Number of Vulnerable and marginalized HHs (Ik) with able bodied persons participating in projects (Number (Thousand), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 2,385.00 | 1,121.00 |
| Date | 15-Jan-2018 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Number of subprojects undertaken by marginalized and vulnerable people (Ik) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 62.00 | 153.00 |
| Date | 15-Jan-2018 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Number of Vulnerable and marginalized HHs (Ik) without Able bodied persons participating in projects (Number, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|--------------------|---------------------------------|
| Value | 0.00 | 0.00 | 42.00 | 112.00 |
| Date | 15-Jan-2018 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ►Systems in place to collect and analyze data for triggers of DRF (Text, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | System Operational | System Operational | System operational |
| Date | 15-Dec-2015 | 09-Jan-2018 | 09-Jan-2018 | 15-Dec-2020 |
| ►An MIS for LIPW and LIS developed and functional (Text, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Achieved | Achieved | MIS Reports routinely generated |
| Date | 15-Dec-2015 | 09-Jan-2018 | 09-Jan-2018 | 15-Dec-2020 |
| ►Beneficiaries of Safety Nets programs (number) (Number, Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 694,388.00 | 1,547,673.00 | 2,495,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ▲Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 416,603.00 | 716,401.00 | 998,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ▲Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 69,434.00 | 125,684.00 | 207,500.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ▲Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 624,904.00 | 1,256,843.00 | 2,245,500.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |
| ▲Female beneficiaries participating in LIPW sub-projects (Number, Custom Breakdown) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 151,164.00 | 484,890.00 | 747,000.00 |
| Date | 15-Dec-2015 | 31-Aug-2018 | 15-Mar-2019 | 15-Dec-2020 |

Data on Financial Performance

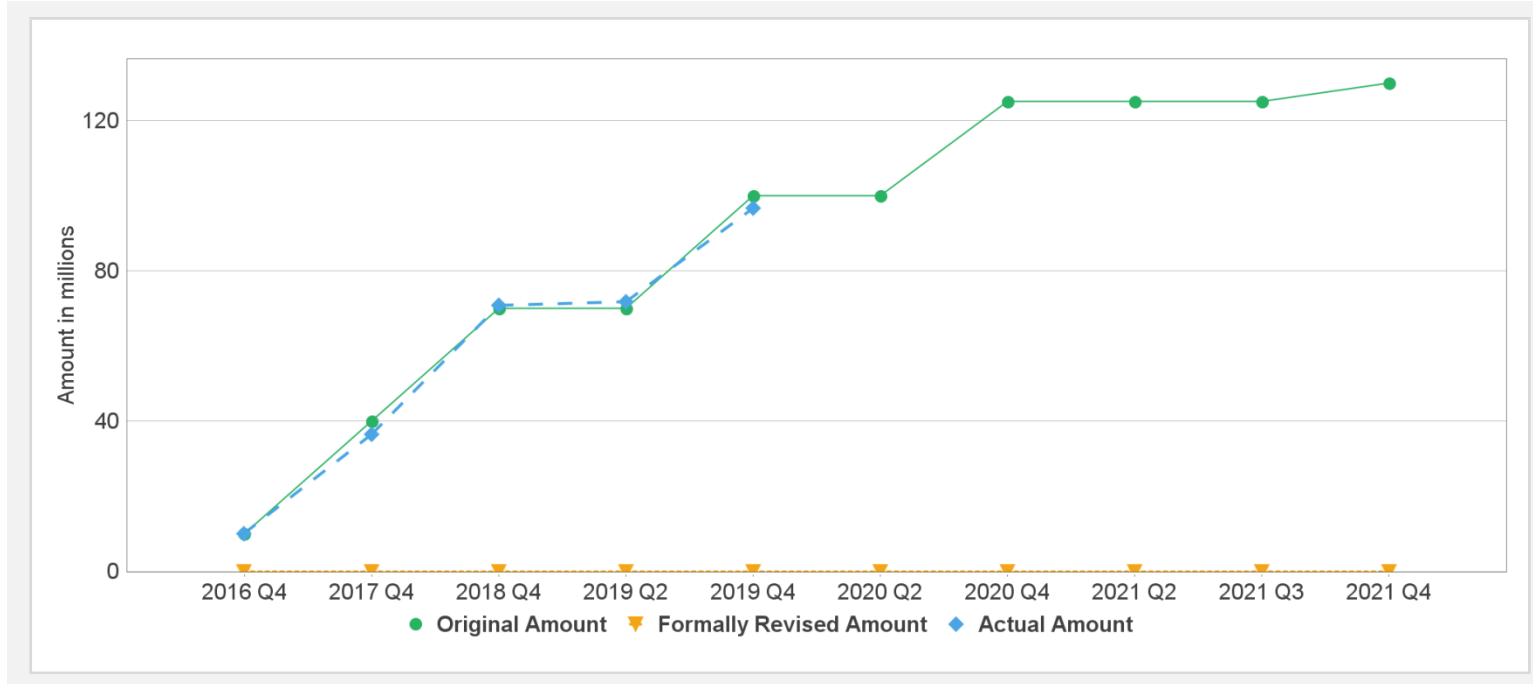
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P149965 | IDA-56450 | Effective | USD | 130.00 | 130.00 | 0.00 | 96.70 | 35.32 | 73% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149965 | IDA-56450 | Effective | 27-May-2015 | 16-Dec-2015 | 14-Mar-2016 | 31-Dec-2020 | 31-Dec-2020 |

Cumulative Disbursements





Restructuring History

Level 2 Approved on 11-Apr-2018

Related Project(s)

There are no related projects.
