

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Type of Procurement | Prior Review Threshold US\$ | Comments |
|----|---------------------|--------------------------------|----------|
| 1. | Works | Above USD 10M | All |
| 2. | Goods | Above USD 2M | All |

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|------------------------|------------------------|----------|
| 3. | Consulting firms | Above USD 1M | All |
| 4. | Individual Consultants | Above USD 0.3 M | All |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None

March 30, 2017

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2016-09-26
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-05-03
Project ID: P154036 **GFN Date:**
Project Name: Disaster and Climate Resilience Improvement Project
Loan / Credit No: IDA / 56860
Executing Agency(ies): Planning and Development Department, AJK

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|-----------|-------------|------------------|-----------------|-----------------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|--------|---------------------|--------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PK-PIU AJK-25294-CW-RFB / Package-01PDO Restoration of damaged Hydro-power Houses & Flood Protection Structures of PDO (containing three lots). Lot-1 (3 sub-Projects of Districts Hattian & 1 of Maf) Lot-2 (2 sub-Projects of District Bagh) Lot-3 (2 sub-Projects of District Haveli) | IDA / 56860 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,774,998.59 | Signed | | | | | 2017-08-31 | | 2017-09-05 | | | | | 2017-10-17 | | 2017-11-01 | | | 2017-11-22 | | 2018-11-22 |
| PK-PIU AJK-25302-CW-RFB / Package-02PDO Restoration of damaged Hydro-power Houses & Flood Protection Structures of PDO (containing three lots). Lot-1 (2 sub-Projects of Districts Neelum) Lot-2 (3.0 MW Sharda HP in District Neelum) Lot-3 (3 sub-Projects of District Poonch) | IDA / 56860 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,476,227.00 | Signed | | | | | 2017-09-15 | | 2017-09-20 | | | | | 2017-11-01 | | 2017-12-01 | | | 2017-12-29 | | 2018-12-29 |
| PK-PIU AJK-30058-CW-RFB / Restoration of Flood Protection Structures of Package-1 (PP&I) at Bandi Bagh near Nisar Camp, Chokla Bandi at Right Bank Neelum River, District Muzaffarabad | IDA / 56860 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 810,291.85 | Signed | | | | | 2017-10-06 | | 2017-10-11 | | | | | 2017-11-22 | | 2017-12-06 | | | 2018-01-01 | | 2018-12-31 |
| PK-PIU AJK-56205-CW-RFB / Package-01Irr. Rehabilitation of damaged flood protection structures of Irrigation (2 lots) Lot-1 Flood protection at R&L Bank of Jhelum River at Rawani Dist. Mzd Lot-2 (3 sub-Projects) Ganda Salwani & Dhok Maghan in Dist Mirpur & Dhok Panjeri in Bhimber | IDA / 56860 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,246,194.30 | Signed | | | | | 2018-04-10 | | 2018-04-16 | | | | | 2018-05-21 | | 2018-06-25 | | | 2018-08-20 | | 2019-08-20 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-----------|-------------|------------------------------------|----------------------|---------------|----------------------|----------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SDMA Capacity Assessment / Hiring of consultant firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan. | IDA / 56860 | | Prior | Consultant Qualification Selection | Open - International | | 137,354.01 | Completed | | | | | | | | | | | | | | | | | | |
| PK-PIU AJK-2396-CS-QCBS / Project proposal review, designing, planning, cost estimation, feasibility studies, preparation of PC-1s, tender documents, resident supervision etc | IDA / 56860 | | Prior | Quality And Cost-Based Selection | Open - International | | 1,380,706.62 | Signed | 2016-10-09 | 2016-10-12 | 2016-10-16 | | | | | | 2016-10-21 | | 2016-10-24 | | | 2016-10-30 | | 2016-11-05 | | 2019-09-30 |
| PK-PIU AJK-2397-CS-CQS / Baseline creation and third party Monitoring/Validation. | IDA / 56860 | | Post | Consultant Qualification Selection | Open - National | | 262,252.86 | Signed | 2016-10-10 | 2016-10-13 | 2016-10-19 | | | | | | | | | | | 2016-10-22 | | 2016-10-28 | | 2019-09-30 |
| PK-PIU AJK-2399-CS-CQS / Development of Emergency Logistic Plan for SDMA | IDA / 56860 | | Post | Consultant Qualification Selection | Open - National | | 233,538.01 | Completed | 2016-10-16 | 2016-10-19 | 2016-10-25 | | | | | | | | | | | 2016-10-28 | | 2016-11-21 | | 2017-07-19 |
| PK-PIU AJK-2400-CS-CQS / Development of Disaster Risk Management Plans of State and 10 Districts | IDA / 56860 | | Post | Consultant Qualification Selection | Open - National | | 276,309.34 | Completed | 2016-10-16 | 2016-10-19 | 2016-10-25 | | | | | | | | | | | 2016-10-28 | | 2016-11-03 | | 2017-08-30 |
| PK-PIU AJK-2402-CS-CQS / Mapping of Major Nullahs and Tributaries in AJK for Proposing Gauging Stations for Flood Early Warning and Mitigation Measures | IDA / 56860 | | Post | Consultant Qualification Selection | Open - National | | 291,672.43 | Completed | 2016-10-16 | 2016-10-19 | 2016-10-25 | | | | | | | | | | | 2016-10-28 | | 2016-11-21 | | 2017-07-19 |
| PK-PIU AJK-2398-CS-QCBS / Detailed Feasibility Study & Designing Flood Protection Works for Mandi Koli Vulnerable Areas. | IDA / 56860 | | Post | Quality And Cost-Based Selection | Open - International | | 519,988.54 | Signed | 2016-10-15 | 2016-10-18 | 2016-10-24 | | | | | | 2016-10-27 | | 2016-10-30 | | | 2016-12-04 | | 2017-01-08 | | 2017-07-07 |
| PK-PIU AJK-2404-CS-QCBS / Climate Impact , Soil erosion Impacts and landslides Assessment along with the Recommendation,Project Paper and Policy Documents of AJK Climate Resilience Diagnostic | IDA / 56860 | | Post | Quality And Cost-Based Selection | Open - International | | 0.00 | Cancelled | 2016-12-30 | 2017-01-20 | 2017-03-05 | | | | | | 2017-04-02 | | 2017-05-02 | | | 2017-06-06 | | 2017-07-11 | | 2018-07-11 |
| PK-PIU AJK-5915-CS-QCBS / Soil investigation, Geo-hazard, landslide susceptibility and Climate Change Resilience Studies in AJ&K | IDA / 56860 | | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Cancelled | 2017-02-15 | 2017-05-06 | 2017-06-19 | | | | | | 2017-07-17 | | 2017-08-16 | | | 2017-09-20 | | 2017-10-25 | | 2018-10-25 |

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| PK-PIU AJK-26781-CS-CQS / Landslide Stabilization to Safeguard Civil Population and Infrastructure of Muzaffarabad City - AJ&K | IDA / 56860 | Post | Consultant Qualification Selection | Open - National | | 0.00 | Cancelled | 2017-09-26 | | 2017-10-03 | | 2017-12-01 | | | | | | | | 2017-12-15 | | 2018-01-12 | | 2018-09-09 | |
|--|-------------|------|--|-----------------|--|------|-----------|------------|--|------------|--|------------|--|--|--|--|--|--|--|------------|--|------------|--|------------|--|

INDIVIDUAL CONSULTANTS