

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: October 13,2016*
2. **Date of General Procurement Notice:** _____
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 5,2016 to March 04,2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 1,000,000 and Above</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project SME Finance Project, August 30,2016*
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

May 8,2017

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Works)	-	-	-	-	
	Summary of the NCB (Goods)	.76	2	No	Prior/Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 500,000 and above	
2.	Engineering and Work supervision	US\$ 500,000 and above	
2.	Single Source (Firms)	All	
3.	Individual	US\$ 200,000 and above	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Not Applicable
3. **Any Other Special Selection Arrangements:** Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	2.45	4	<i>Prior/Post</i>	<i>Only one contract for prior review</i>
	Summary of number of contracts that will be let under other methods	0.3736	5	<i>Post</i>	

PROCUREMENT PLAN Ethiopia : Ethiopia: SME Finance Project

General Information		
Country:	Ethiopia	Bank's Approval Date of the Original Procurement Plan: 2016-10-08
		Revised Plan Date(s): (comma delineated, leave blank if not) 2018-10-24
Project ID:	P148447	GN Date: 2017-05-08
Project Name:	Ethiopia: SME Finance Project	
Loan / Credit No:	IDA / 57930	
Executing Agency(ies)	Ministry of Industry	

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOUSMEFFRFQ/G01-17 / 4 wheel drive vehicles	IDA / 57930		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-11-06								2018-01-01		2018-06-30	
ET-MOI-1894-GO-RFB / IT equmnt for PIU staff	IDA / 57930		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-02								2017-11-27		2017-12-15	
MOUSME/SHG-02/16 / Office Furniture	IDA / 57930		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-02								2017-11-27		2017-12-15	
MOUSMENCBG-01/17 / Supply and installation of IT system for the Collateral Registry	IDA / 57930		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2017-12-29			2018-01-03			2018-02-14			2018-03-16		2018-04-20		2019-01-15		
MOUSMENCBG-01/16 / Sup & Ins IT sys for the collateral registry	IDA / 57930		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2016-12-28			2017-01-02			2017-02-13			2017-03-15		2017-04-19		2017-10-16		
FESMMIDASMEFF/DC/G01.18 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930		Post	UN Agencies (Direct)	Direct			0.00	Canceled			2018-04-24			2018-04-29									2018-06-10		2018-12-07	
FSMMDASMEFF-GOUN01-2018 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930		Prior	UN Agencies (Direct)	Direct			0.00	Canceled			2018-08-09			2018-08-14									2018-09-25		2019-03-24	
FSMMDASMEFF-GOUN01-2018 / Home/Automobile and Home unit 4 Wheel Drive Vehicle	IDA / 57930		Post	UN Agencies (Direct)	Direct			0.00	Pending Implementation			2018-10-30			2018-11-04									2018-12-16		2019-06-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOUSMEFFPC-01/16 / BDS to SMEs	IDA / 57900		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2016-10-10		2016-10-31		2016-12-14					2017-01-11		2017-02-10		2017-03-17		2017-04-21		2018-04-21	
MOUSMEFF-01C02/16 / BDS Needs assessment	IDA / 57900		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2016-12-15		2017-01-05		2017-02-18					2017-03-18		2017-04-17		2017-05-22		2017-06-26		2018-06-26	
MOUSMEFF-01C03/16 / Baseline Survey	IDA / 57900		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-11-30		2017-12-21		2018-02-03					2018-03-03		2018-04-02		2018-05-07		2018-06-11		2019-01-31	
MOUSMEFF-01C04/16 / M&E System Design	IDA / 57900		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07					2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-01-31	
FSMMIDA/SMEFF/01/C01/18 / Appointment of External Auditor	IDA / 57900		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-07-26		2018-08-10		2018-08-31					2018-09-15		2018-09-22		2018-10-06		2018-10-20		2018-11-19	

INDIVIDUAL CONSULTANTS