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Procurement Plan

I. General

Country	Republic of South Africa
Borrower	Eskom Holdings SOC Limited
Project Name	Eskom Investment Support Project Component: Transmission Lines
Loan/Credit number	7862-ZA
Project Implementation Agency (PIA)	Eskom Holdings SOC Limited

1. Bank's approval Date of the procurement Plan

Original date submitted to Bank : 30 April 2010
Revision 1 : 20 July 2010
Revision 2: 12 December 2012
Revision 3: 30 June 2014
Revision 4: 14 August 2014
Revision 5: 17 September 2015
Revision 6: 05 December 2017

2. Date of General Procurement Notice: *Original: 8 July 2010*

3. Period covered by this procurement plan: *March 2014 – December2017*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*N/A*
2.	NCB (Goods)	*Above US$ 100,000*	*N/A*
3.	**ICB (Works)**	***Above US$ 15 million***	***No comments***
4.	NCB (Works)	*Above US$ 5 million*	*N/A*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*N/A*
	[*Add other methods if necessary*]		

2. Prequalification.

Bidders were not pre-qualified.

July 9, 2010

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:

Not applicable

4. Reference to (if any) Project Operational/Procurement Manual:

Eskom issued the instructions on the use of the World Bank Procurement Guidelines on 18 March 2010.

5. Any Other Special Procurement Arrangements:

None.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)*

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
4600059910	Massa – Ngwedi Section A	18.7	5	No	Prior	Contract awarded.
4600059923	Massa – Ngwedi Section B	18.7	5	No	Prior	Contract awarded.
4600061794	Massa – Ngwedi Section C	14.0	5	No	Post	Contract awarded.
4600060575	Masa – Ngwedi Section D	18.7	6	No	Prior	Contract awarded.
4600060886	Masa – Ngwedi Section E	18.7	6	No	Prior	Contract awarded.
4600057973	Medupi – Borutho 400 kV line: Section A	10. 4	2	No	Prior	Procurement planned when prior review threshold was US$10M. Contract awarded.
4600057974	Medupi – Borutho 400 kV line: Section B	10.9	2	No	Prior	Procurement planned when prior review threshold was US$10M. Contract awarded.
4600057161	Borutho – Witkop 400 kV line	8.7	3	No	Post	Contract awarded.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	N/A
2.	Single Source (Firms)	All	N/A
3.	Individual	Above US$ 50,000	N/A

2. **Short list comprising entirely of national consultants**:

. Not applicable.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS				N/A
	Summary of number of contracts that will be let under other methods				N/A

PROCUREMENT PLAN **South Africa : Eskom Investment Support Project**

General Information

Country: South Africa

Project ID: P116410
Project Name: Eskom Investment Support Project
Loan / Credit No: IBRD / 78620
Executing Agency(ies): Eskom Holdings SPC Limited

Banks Approval Date of the Original Procurement Plan: 2017-12-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-12-06
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
4600059923/RFB / Procurement of Plant Design, Supply and Installation of Masa-Ngwedi Section B 765kV and 400kV Transmission Lines.	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-01		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2018-04-05	
4600059910/RFB / Construction of the Masa Ngwedi 765kV and 400kV Transmission Lines - Section A	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2018-04-05	
4600061794/RFB / Massa - Ngwedi Section C	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2018-08-22	
4600060575/RFB / Masa - Ngwedi Section D	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2018-05-11	
4600060886/FRB / Masa - Ngwedi Section E	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2018-04-08	
4600057973/RFB / Medupi - Borutho 400 kV line: Section A	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2017-12-06	
4600057974/RFB / Medupi - Borutho 400 kV line: Section B	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2017-12-06	
4600057161/RFB / Borutho - Witkop 400 kV line	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-06		2017-12-06				2017-12-06		2017-12-06		2017-12-06		2017-12-06	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS