

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** Original: March 11, 2014; Revision 1 of Updated Procurement Plan, September 7, 2017
2. **Date of General Procurement Notice:** April 17, 2014
3. **Period covered by this procurement plan:** March 17 to Jan 2018.

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of ~~consultants~~consultants' services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the ~~TTL~~Bank
- ~~8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.~~
- 9.8. **RR**enewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN** Uganda : **UGANDA North Eastern Road-corridor Asset Management Project (NERAMP)**

<b>General Information</b>			
<b>Country:</b>	Uganda	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-09-07
<b>Project ID:</b>	P125590	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2018-03-05
<b>Project Name:</b>	UGANDA North Eastern Road-corridor Asset Management Project (NERAMP)		
<b>Loan / Credit No.:</b>	IDA / 54340		
<b>Executing Agency(ies):</b>	Uganda National Roads Authority (UNRA)		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-UNRA-1837-CS-QCBS / Consultancy Services for Project Management of the Tororo-Mbale Serol-Kamukama OPRC Project	DA / 54340	Road Rehabilitation, Operations and Maintenance	Prior	Quality And Cost-Based Selection	Open - International		7,000,000.00	0.00	Pending Implementation	2014-07-18	2014-07-31	2015-07-31						2015-08-31	2015-11-23	2016-10-26	2018-03-27	2027-11-05					
UG-UNRA-19410-CS-QCBS / OPRC Road Corridor - Safety Audit, Phase 1	DA / 54340	Institutional Support to UNRA	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2017-07-17	2017-08-31	2017-10-31						2017-12-05	2018-01-04	2018-02-15	2018-03-22	2021-03-21					
UG-UNRA-49726-CS-NPO / Consultancy Services for Managing Social Risks Associated with Gender Based Violence (GBV) and Violence Against Children (VAC): Lot 1 - Lango Cluster	DA / 54340	Institutional Support to UNRA	Post	Non-Profit Organizations	Limited		200,000.00	0.00	Pending Implementation	2017-12-12		2017-12-12								2018-03-30	2018-04-13	2021-02-25					
UG-UNRA-49746-CS-NPO / Consultancy Services for Managing Social Risks Associated with Gender Based Violence (GBV) and Violence Against Children (VAC): Lot 2 - Teso Cluster	DA / 54340	Institutional Support to UNRA	Post	Non-Profit Organizations	Limited		200,000.00	0.00	Pending Implementation	2017-12-12		2017-12-12								2018-03-20	2018-04-13	2021-02-25					
UG-UNRA-49741-CS-NPO / Consultancy Services for Managing Social Risks Associated with Gender Based Violence (GBV) and Violence Against Children (VAC): Lot 3 - Forest Cluster	DA / 54340	Institutional Support to UNRA	Post	Non-Profit Organizations	Limited		200,000.00	0.00	Pending Implementation	2017-12-12		2017-12-12								2018-03-20	2018-04-13	2021-02-25					
UG-UNRA-49756-CS-QCBS / Consultancy Services for implementation of an online axle load data integrated system	DA / 54340	Institutional Support to UNRA	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2018-05-15	2018-06-05	2018-07-19						2018-08-16	2018-09-15	2018-10-20	2018-11-15	2019-12-16					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-UNRA-18825-CS-INDV / Social Development Specialist	DA / 54340	Institutional Support to UNRA	Prior	Individual Consultant Selection	Open		600,000.00	0.00	Pending Implementation	2016-02-24	2016-10-27	2016-11-21			2017-04-24	2019-05-04			
UG-UNRA-19373-CS-INDV / Environmental Safeguards Expert	DA / 54340	Institutional Support to UNRA	Prior	Individual Consultant Selection	Limited		240,000.00	0.00	Pending Implementation	2017-04-07	2017-07-05	2018-02-26			2018-03-29	2021-04-27			
UG-UNRA-19411-CS-INDV / Communication Specialist	DA / 54340	Institutional Support to UNRA	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2016-04-29	2016-07-15	2017-01-16			2017-01-23	2017-06-15			
UG-UNRA-19379-CS-INDV / Project Management Expert	DA / 54340	Institutional Support to UNRA	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Cancelled	2017-04-07	2017-07-04	2017-07-25			2017-08-29	2020-09-30			
UG-UNRA-49751-CS-CDS / Consultancy Services for Asset Management Support to UNRA	DA / 54340	Institutional Support to UNRA	Prior	Direct Selection	Direct		1,540,000.00	0.00	Pending Implementation	2018-04-03	2018-04-20				2018-07-27	2020-07-27			