



Togo Extractive Industries Transparency Initiative Implementation Support Project (P163207)

AFRICA | Togo | Energy & Extractives Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 24-Jun-2019 | ISR37763 |

Implementing Agencies: Ministry of Economy and Finance, Secretariat ITIE

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2018

Effectiveness Date:22-Mar-2018

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to support implementation and sustainability of the Extractive Industries Transparency Initiative in Togo. This will be achieved through improved reporting procedures for production and revenue data from the extractive industries, strategic communication with stakeholders as well as business planning for the EITI Secretariat.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Togo published the EITI Report 2018 in line with the deadline (December 31, 2018). Subsequently, the EITI Secretariat has conducted outreach campaigns across the country. The EITI Reconciliation Report covers 26 companies which represent 99% of the total government revenue collected from the extractive industries. The remaining 1% was considered immaterial for reconciliation purposes, although the government has unilaterally reported revenue receipts.

The International EITI Board has evaluated that Togo has made "Meaningful Progress" towards meeting the requirements for EITI Validation. As a



consequence, EITI-Togo has until November 8, 2019, to implement a total of seven mandatory corrective actions which relate to (i) internal governance structures of the Multi-Stakeholder Group, (ii) transparency of license allocation, (iii) enhanced production monitoring, and (iv) accountability of sub-national revenue sharing and social expenditure. Four or five of these actions have been completed. Three sub-committees have been established to lead implementation of these corrective actions.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

►Satisfactory progress of EITI implementation according to international validation requirements (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EITI compliant per 2011 guidelines	Meaningful Progress	Meaningful Progress	EITI compliant per 2016 (or updated) guidelines
Date	01-Jan-2018	08-May-2018	17-Jun-2019	31-Dec-2019

►Percentage of payments which are reported automatically through EITI portal (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	01-Jun-2018	17-Jun-2019	31-Dec-2019

►Media, CSO, and citizen engagement in governance and accountability of the extractive industries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12% of survey	12% of survey	12% of survey	18% of



	respondents confirm knowledge of EITI. 47% of resource persons confirm EITI knowledge	respondents confirm knowledge of EITI. 47% of resource persons confirm EITI knowledge	respondents confirm knowledge of EITI. 47% of resource persons confirm EITI knowledge	respondents confirm knowledge of EITI. 55% of resource persons confirm EITI knowledge
Date	01-Jan-2018	01-Jun-2018	17-Jun-2019	31-Dec-2019

Overall Comments

Intermediate Results Indicators

►EITI data formats are linked to public financial management systems (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No links reporting systems. EITI data is reported manually	No links. EITI data is entered manually	No links. EITI data is entered manually	EITI data are automatically linked to public financial management systems
Date	01-Jan-2018	01-Jun-2018	17-Jun-2019	31-Dec-2019

►Percentage of sales value from the extractive industries which is automatically reported through the EITI portal (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2018	01-Jun-2018	17-Jun-2019	31-Dec-2019



►Percentage of total revenue from the extractive industries which is reconciled through the EITI Report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	97.00	99.00	97.00
Date	01-Jan-2018	23-Mar-2018	28-Dec-2018	31-Dec-2019

►Number of EITI outreach events per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	3.00	3.00	10.00
Date	29-Dec-2017	19-Jun-2018	18-Jun-2019	31-Dec-2019

▲Number of male participants (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,400.00	250.00	250.00	800.00
Date	01-Jan-2018	19-Jun-2018	19-Jun-2018	31-Dec-2019

►Number of female participants (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230.00	75.00	75.00	300.00
Date	01-Jan-2018	19-Jun-2018	19-Jun-2018	31-Dec-2019




▶3-5 year financial plan for EITI implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EITI budget is supported by development partners and Government funds	EITI Work Plan is supported by (i) government, (ii) African Devt Bank and (iii) EGPS	Working Committee has been designated	3-5 years financial plan including sources of funds
Date	01-Jan-2018	01-Jun-2018	18-Jun-2019	31-Dec-2019

Overall Comments

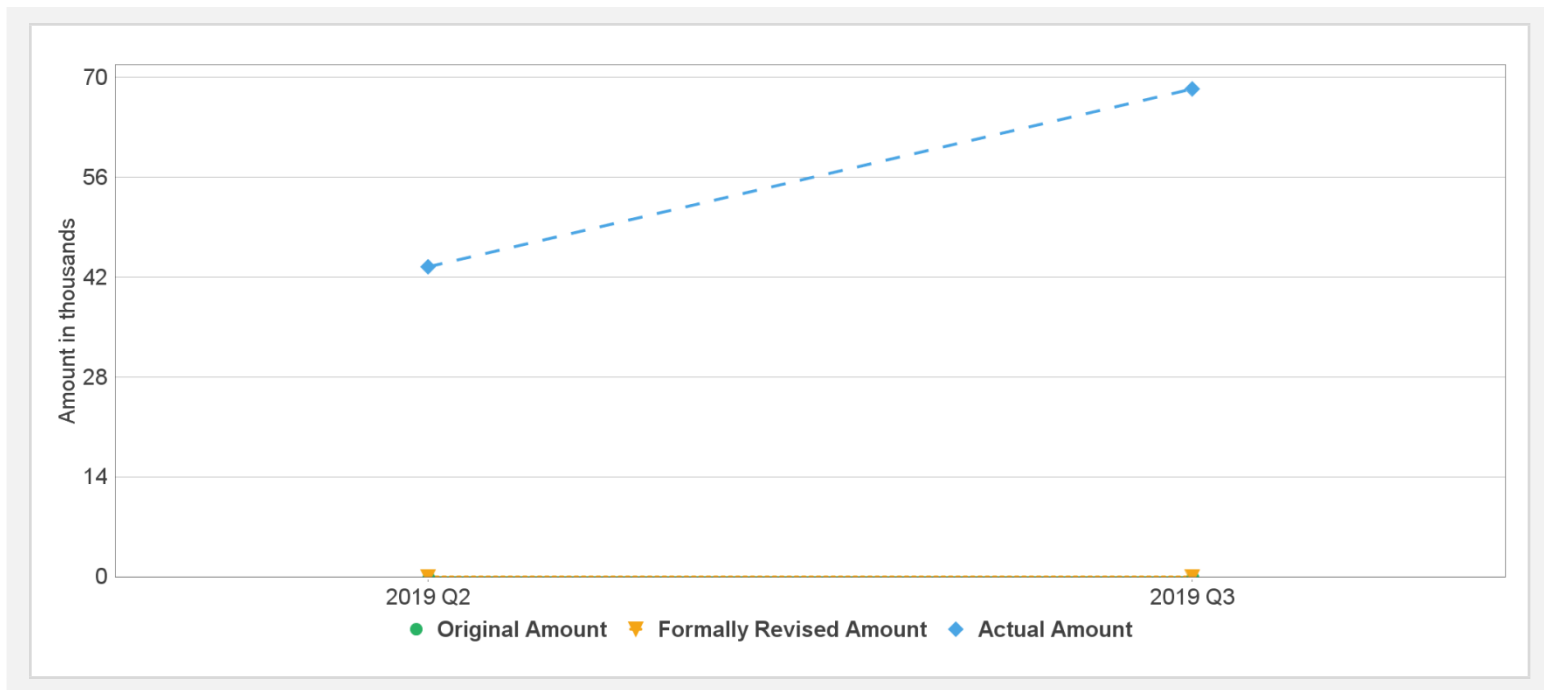
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P163207	TF-A8623	Effective	USD	0.30	0.30	0.00	0.07	0.23	 23%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163207	TF-A8623	Effective	27-Feb-2018	22-Mar-2018	22-Mar-2018	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.