Public Disclosure Authorized

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Yunnan Honghe Prefecture Diannan Center Urban Transport Project Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: August2014]: Revision 6 of Updated Procurement Plan, April 2018]*

2. **Date of General Procurement Notice**: July 9, 2014

3. **Period covered by this procurement plan**: *The procurement period of project covered from year April 2018 to June 2020*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 10 million*	*All*
2.	NCB (Goods)	*Above US$ 2 million*	*First contract regardless value*
3.	ICB (Works)	*Above US$ 40 million*	*All*
4.	NCB (Works)	*Above US$ 10 million*	*First contract regardless value*
5.	(Non-Consultant Services)	*NA*	*NA*

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project 8369CN 06/01/2016 issued by Honghe PMO*

5. **Any Other Special Procurement Arrangements**: *Not Applicable*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness :** *The updated procurement plan comprises of three categories, i) Category A including 12 civil works contracts with a total estimated value of US$82.80 million (6 prior-review contracts); ii) Category B including 6 goods contracts with a total estimated value of US$18.40 million (4 prior-review contracts); and iii) Category C including 8*

consultancy services contracts with a total estimated value of US$2.66 million (4 prior-review contracts).

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*0*	*0*	*No*	*Prior*	
	Summary of the ICB (Goods)	*6.25*	*1*	*No*	*Prior*	
	Summary of the NCB (Works)	*82.80*	*12*	*No*	*Post*	*1st contract of each subproject for Prior Review*
	Summary of the NCB (Goods)	*12.15*	*3*	*No*	*Post*	*1st contract of each subproject for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0*	*0*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$1 million	
2.	Single Source (Firms)	Above US$1 million	
3.	Individual	Above US$0.3 million	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*500,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]* *Not Applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*0.71*	*1*	*Prior*	
	Summary of number of contracts that will be let under other methods	*1.95*	*7*	*Prior/Post*	*CQS/SSS*

PROCUREMENT PLAN **China : CN Yunnan Honghe Prefecture Diannan Center Urban Transport**

General Information

Country: China

Bank's Approval Date of the Original Procurement Plan: 2018-05-18

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-09

Project ID: P101525

GPN Date:

Project Name: CN Yunnan Honghe Prefecture Diannan Center Urban Transport

Loan / Credit No: IBRD / 83690

Executing Agency(ies) Honghe PMO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JS-CW-03-A / South Bypass Package 1: To build South Bypass K0+000-K1+320 and K1+400-K3+140.	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,930,326.22	Under Implementation					2018-08-01		2018-08-06				2018-09-05		2018-09-19		2018-10-24		2020-02-16	
JS-CW-03-B / South Bypass Package 2: To build South Bypass K3+140-K6+465.419.	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,991,949.94	Under Implementation					2018-08-01		2018-08-06				2018-09-05		2018-09-19		2018-10-24		2020-02-16	
JS-CW-03-C / South Bypass Package 3: To build South Bypass's railway intersection K1+320-K1+400.	IBRD / 83690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-08-01		2018-08-06				2018-09-05		2018-09-19		2018-10-24		2020-02-16	
MZ-CW-05-01 / Jinhua Road South Section: Reconstruction of south section of Jinhua Road	IBRD / 83690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-27		2018-11-01				2018-12-01		2018-12-15		2019-01-04		2019-10-06	
MZ-CW-13 / Integrated Intermodal Yard at Datiepu of Wenlan Town: To build integrated intermodal yard at Datiepu of Wenlan Town.	IBRD / 83690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-26		2018-10-01				2018-10-31		2018-11-03		2018-11-23		2019-11-23	
MZ-CW-15 / Civil Works of Improving School Safety: Civil works of improving school safety.	IBRD / 83690		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,751,632.80	Signed					2018-06-26		2018-07-01				2018-07-31		2018-08-03		2018-08-23		2019-02-19	
JS-CW-04 / Ancilliary works of the bus depots	IBRD / 83690		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2019-03-16								2019-04-22		2019-07-21	
MZ-CW-09 / Integrated Station of Beijing South Road	IBRD / 83690		Post	Request for Proposals	Open - National	Single Stage - One Envelope		5,204,652.51	Signed					2019-04-02		2019-04-02				2019-04-02		2019-04-02		2019-04-02		2019-08-31	
MZ-CW-14 / Non-corridor Road Bus Station Renovation and Construction	IBRD / 83690		Post	Request for Proposals	Open - National	Single Stage - One Envelope		5,135,158.42	Signed					2019-04-02		2019-04-02				2019-04-02		2019-04-02		2019-04-02		2019-05-31	
JS-CW-02 / Public transportation station	IBRD / 83690		Prior	Request for Proposals	Open - National	Single Stage - One Envelope		2,356,125.96	Signed					2019-04-02		2019-04-02				2019-04-02		2019-04-02		2019-04-02		2019-08-31	
JS-CW-03BA / South Bypass Package 2: To build South Bypass K3+140-K6+465.419.	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-06-27		2019-06-27				2019-06-27		2019-06-27		2019-06-27		2020-09-27	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JS-GD-01 / Traffic Control and Monitoring Equipment	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,061,089.04	Signed					2018-06-22		2018-06-30				2018-07-30		2018-08-19		2018-09-28		2019-03-27	
JS-GD-02 / Bus Priority Intelligent System	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-07-01		2018-07-15				2018-08-14		2018-08-28		2018-10-02		2019-03-31	
MZ-GD-05 / Bus Priority Intelligent System	IBRD / 83690		Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,800,270.93	Signed					2018-10-12		2018-11-01				2018-12-01		2018-12-15		2019-01-28		2019-07-27	
JS-GD-07 / Fire prevention goods of the bus depots	IBRD / 83690		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2019-04-05								2019-05-31		2019-11-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HH-CS-06 / Public Transportation Policy Research	IBRD / 83690		Prior	Consultant Qualification Selection	Open - International		226,237.59	Signed																		
HH-CS-03 / Project Management Consultant Selection	IBRD / 83690		Prior	Quality And Cost-Based Selection	Open - International		704,735.50	Signed																		
HH-CS-01 / Parking and Traffic Calming Policy Research, Planning the Implementation of Pilot Programs	IBRD / 83690		Prior	Consultant Qualification Selection	Open - International		245,002.18	Signed	2018-12-17		2018-12-17		2018-12-17								2018-12-17		2018-12-17		2019-12-17	

INDIVIDUAL CONSULTANTS