

## Procurement Plan (For Contracts not yet initiated – to be entered in STEP)

### I. General

#### 1. Project Information

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

2. **Project Implementation Agency:** Ministry of Health – National TB Control Programme

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** 24 Months

### II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 -<5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

#### Notes:

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

**Works**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

<b>Goods</b>											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup>	30 <sup>th</sup>

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									

**PROCUREMENT PLAN** Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

**General Information**  
**Country:** Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-05-29  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-04-15  
**Project ID:** P155658 **GFN Date:**  
**Project Name:** AFR RI-Southern Africa Tuberculosis and Health Systems Support Project  
**Loan / Credit No:** IDA / 58630  
**Executing Agency(ies):** Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-MISAU-14889-CW-RFQ / Infrastructure improvements for coordinating facility	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-06								2017-11-01		2018-04-30		
MZ-MISAU-14903-CW-RFB / Infrastructure improvements at Provincial level to develop provincial services for occupational health	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-09-01				2017-09-06							2017-11-17		2017-12-22		2018-06-20	
MZ-MISAU-15003-CW-RFB / Rehabilitation of one (1) clinical center of excellence for TBMDR/XDR TB diagnosis, treatment and management in Maputo Province	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01				2017-11-06							2018-01-17		2018-02-21		2018-08-20	
MZ-MISAU-15005-CW-RFB / Construction of two (2) clinical centers of excellence for TBMDR/XDR TB diagnosis, treatment and management in North and Central Regions	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01				2017-11-06							2018-01-17		2018-02-21		2018-08-20	
MZ-MISAU-15012-CW-RFB / Rehabilitation of 2 Meeting Rooms at MISAU - Central Level	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01				2017-11-06							2018-01-17		2018-02-21		2018-08-20	
MZ-MISAU-15026-CW-RFB / Rehabilitation and Expand/Upgrade National Reference Laboratories and standardize LIS, add LPA capacity	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01				2017-11-06							2018-01-17		2018-02-21		2018-08-20	
MZ-MISAU-15031-CW-RFB / Rehabilitate and establish smear microscopy points or conditions for Xpert	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-10-01				2017-10-06							2017-12-17		2018-01-21		2018-07-20	
MZ-MISAU-56423-CW-RFB / Reabilitação dos Laboratórios da Beira e de Nampula	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2018-06-22				2018-06-27							2018-09-07		2018-10-12		2020-04-14	
MZ-MISAU-56479-CW-RFP / Conduct Infrastructure improvements for Occupational Health Services	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-01							2018-06-29		2018-10-31			



MZ-MISAU-60007-CW-RFB / Conduct Infrastructure improvements for Occupational Health Services	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2018-05-08					2018-07-03		2018-12-30						
MZ-MISAU-68866-CW-RFB / Purchase and establish 42 units of Pre Fabricated Laboratories across the six(6) provinces of the SATHISS Project.	IDA / 58630		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled														2018-07-16				2018-07-21		2018-09-01		2018-10-01		2018-11-05		2018-11-09	
MZ-MISAU-68874-CW-RFB / Purchase and Establish Pre Fabricated 56 TB consultation rooms across the six (6) provinces of the SATHISS Project.	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation															2018-07-23				2018-07-28		2018-09-08		2018-10-08		2018-11-12		2019-05-11
MZ-MISAU-68871-CW-RFQ / Acquisition and establishment of container with all equipment and small scale Refurbishment of Ressano Garcia Health Facility	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation															2018-08-27				2018-09-01		2018-10-13		2018-11-12		2018-12-17		2019-06-15
MZ-MISAU-81689-CW-RFB / Purchase and establish 42 units of Pre Fabricated laboratories across the six(6) provinces of the SATHISS Project.	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation															2018-10-21				2018-10-26		2018-12-07		2019-01-06		2019-02-10		2019-08-09
MZ-MISAU-108572-CW-RFQ / Finance the rehabilitation of surgical thoracic service	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																				2019-04-20				2019-08-15		2019-12-12	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MZ-MISAU-14873-GO-RFQ / Acquisition of 120 transport coolers	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																							2017-06-06			2017-08-01		2018-01-28		
MZ-MISAU-14877-GO-RFQ / Acquisition of 70 refrigerators	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																									2017-06-06			2017-08-01		2018-01-28
MZ-MISAU-14882-GO-RFB / 6 - Vehicle for mobile teams in each of 6 priority provinces and 5 - 4x4 Vehicle for: 1 MITESS, 1 MIREM, 1 DNSP, 1 vehicle for PIU And 1- Vehicle for DNAM National Team	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																2017-08-10				2017-08-15		2017-09-26		2017-10-26		2017-11-30		2018-05-29		
MZ-MISAU-14885-GO-RFB / 2 - Vehicle with Chest-XR, Xpert, mobile lab and HIV testing - quote from DelR and Prevalence Survey	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																2017-09-01				2017-09-06		2017-10-18		2017-11-17		2017-12-22		2018-06-20		

MZ-MISAU-14895-GO-RFB / Purchase and Maintain Equipment for mine health inspection	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2017-08-01	2017-08-06		2017-09-17	2017-10-17	2017-11-21	2018-05-20
MZ-MISAU-14906-GO-RFB / Acquisition of 6 Digital X-ray for each Provincial Occupational Health Center and 2 additional for TB screening	IDA / 58630		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2017-09-01	2017-09-06		2017-10-18	2017-11-17	2017-12-22	2018-06-20
MZ-MISAU-14911-GO-RFB / Acquisition of 10 Spirometry, Acquisition of 9 Audiometry, Acquisition of 9 EKG machine and acquisition of 50 LED Microscopes, 45 Tablets for intervention at the District level, office equipment for Central and Provincial Level (Table Computers, print	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2017-09-01	2017-09-06		2017-10-18	2017-11-17	2017-12-22	2018-06-20
MZ-MISAU-14920-GO-RFB / 45 Tablets for intervention at the District level and office equipment for Central and Provincial Level (Table Computers, printers and photocopy machines)	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-08-01	2017-08-06		2017-09-17	2017-10-17	2017-11-21	2018-05-20
MZ-MISAU-14997-GO-RFQ / Printing of Manual for Asthma	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-06-06				2017-08-01	2018-01-28
MZ-MISAU-14998-GO-RFQ / Printing of TB Manual	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2017-06-06				2017-08-01	2018-01-28
MZ-MISAU-15000-GO-RFQ / Office material and equipment for TB Prevalence Survey	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation				2017-06-06				2017-08-01	2018-01-28
MZ-MISAU-15007-GO-RFB / Equipment for 3 clinical centers of excellence for TB/MDR/XDR TB diagnosis, treatment and management	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01	2017-11-06		2017-12-18	2018-01-17	2018-02-21	2018-08-20
MZ-MISAU-15016-GO-RFB / Equipment for the 2 Meeting Rooms at MISAU	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01	2017-11-06		2017-12-18	2018-01-17	2018-02-21	2018-08-20
MZ-MISAU-15019-GO-RFB / 3 4x4 Ambulance	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2017-11-01	2017-11-06		2017-12-18	2018-01-17	2018-02-21	2018-08-20
MZ-MISAU-15022-GO-RFB / 1 Digital CXR machine and CAD4TB	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2018-03-01	2018-03-06		2018-04-17	2018-05-17	2018-06-21	2018-12-18
MZ-MISAU-15029-GO-RFB / 20 Xpert Machines to Expand National Diagnostic Capacity (smear, Xpert, culture), 30 omnis Machine, Acquisition of Equipment (Dongles for Xpert computers)	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2017-09-01	2017-09-06		2017-10-18	2017-11-17	2017-12-22	2018-06-20



MZ-MISAU-64073-GO-RFB / Aquisição de 6 Raios-X Digitais para cada Centro Provincial de Saúde Ocupacional e 2 adicionais para triagem de TB	IDA / 58630		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled										2018-05-28	2018-06-02					2018-07-14	2018-08-13	2018-09-17	2019-03-16																																	
MZ-MISAU-68843-GO-RFB / Aquisição de 6 Raios-X Digitais para cada Centro Provincial de Saúde Ocupacional e 2 adicionais para triagem de TB	IDA / 58630		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementati on																			2018-07-16	2018-07-21	2018-08-16	2018-08-23	2018-09-28	2018-10-15																												
MZ-MISAU-75776-GO-DR / equisation and establishment of container with all equipment and small scale. Remodeling of the Resano Garcia Health Center	IDA / 58630		Post	Direct Selection	Direct			0.00	Pending Implementati on																									2018-08-29	2018-09-03				2018-10-22	2019-04-20																					
MZ-MISAU-108373-GO-RFB / Finance the Purchase of additional equipment for mine health inspection (OMITISS)	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																													2019-04-29	2019-05-04	2019-06-15	2019-07-15	2019-08-19	2020-02-15																		
MZ-MISAU-108376-GO-RFQ / Financing the acquisition of portable laboratory for the diagnosis of occupational diseases	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on																																	2019-04-27					2019-06-22	2019-12-19													
MZ-MISAU-108377-GO-RFB / 1.2.1.1 - Finance the Purchase of additional equipment for mine health inspection (MIREM)	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																																			2019-04-29	2019-05-04	2019-06-15	2019-07-15	2019-08-19	2020-02-15												
MZ-MISAU-108380-GO-RFB / Acquisition of 6 X-ray machines	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																																						2019-04-30	2019-05-05	2019-06-16	2019-07-16	2019-08-20	2020-02-16									
MZ-MISAU-108381-GO-RFB / Acquisition of 25 GenXpert (25 units)	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																																						2019-04-22	2019-04-27	2019-06-08	2019-07-08	2019-08-12	2020-02-08									
MZ-MISAU-108395-GO-RFB / Purchase of Clinic Medical Equipment to Centers of excellence	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																																								2019-06-10	2019-06-15	2019-07-27	2019-08-26	2019-09-30	2020-03-28							
MZ-MISAU-108398-GO-RFQ / Purchasing of Supplementary Laboratory Equipments	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on																																									2019-05-04				2019-06-29	2019-12-26						
MZ-MISAU-108375-GO-RFQ / Finance the purchase of equipment for Occupational Health Centers (6)	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on																																										2019-04-22				2019-06-17	2019-12-14					
MZ-MISAU-109884-GO-RFQ / 2.3.2.1 - Purchase of additional Equipments for the Reference TB Laboratories and Purchase portable laboratory kits for the diagnosis of occupational diseases	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on																																															2019-04-27				2019-06-22	2019-12-19

MZ-MISAU-109883-GO-RFQ / Purchase additional diagnostic equipment: Acquisition of 10 Audiometers, Acquisition of 10 Spirometers and Acquisition of 10 EKGs	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-27														2019-06-22			2019-12-19
MZ-MISAU-108889-GO-UN / Goods and Medicines: Procurement of medical supplies, Procurement of IV fluids, Establish a temporary ward at Beira Hospital and Prevention & Treatment of Diarrhea. To health emergency response to mitigate the immediate impacts of Cyclone Idai	IDA / 58630		Post	UN Agencies (Direct)	Direct			0.00	Pending Implementation							2019-04-12		2019-04-17												2019-05-22			2019-11-18

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MZ-MISAU-39651-NC-RFQ / Contract a publicity or market or advocacy firm to lead annual marketing budget	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-12-11												2018-02-05			2018-08-04
MZ-MISAU-55296-NC-DIR / Insertion of advertising spots of the study of the prevalence of Tuberculosis in televisions and radios	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-04-03												2018-05-10			2018-11-15
MZ-MISAU-55306-NC-RFQ / Production of the advertising spot for the Tuberculosis Prevalence Study	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-03-28												2018-04-16			2018-04-23
MZ-MISAU-58663-NC-RFQ / Reproduction of 600 copies of the manual of Cholera	IDA / 58630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-04-27												2018-05-23			2018-05-31
MZ-MISAU-56389-NC-RFP / Mass publicity campaign for TB screening	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-04-19			2018-04-24				2018-06-05			2018-07-05					2018-08-09			2019-02-05	
MZ-MISAU-56402-NC-RFP / Pilot and scale up-of innovative sputum sample transport systems	IDA / 58630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-04-30												2018-06-25			2018-10-31
MZ-MISAU-60203-NC-DIR / Translation services of documents	IDA / 58630		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-04-27		2018-05-02												2018-06-06			2019-03-31	
MZ-MISAU-90096-NC-RFP / For the implementation of the community screening of Tuberculosis in Tete. Because there is currently no TB community activities	IDA / 58630		Post	Request for Proposals	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-12-14			2018-12-19				2019-01-16			2019-02-04					2019-03-11			2019-09-07	

MZ-MISAU-8892-NC-RFP / For the implementation of the community screening of Tuberculosis in Zambezia. Because there is currently no TB community activities	IDA / 58630		Post	Request for Proposals	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation						2018-12-13		2018-12-18				2019-01-14		2019-03-27		2019-05-01		2019-10-28
MZ-MISAU-109881-NC-RFP / Mapping of former minor geospatially	IDA / 58630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-04-29		2019-05-04				2019-06-15		2019-07-15		2019-08-19		2020-01-17

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MISAU-14884-CS-CQS / Firm to develop/upgrade electronic IT Systems for compliance monitoring and mine health surveillance (at regulatory level)	IDA / 58630		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-03-01		2018-03-22		2018-05-05											2018-06-04		2018-07-09		2019-01-05
MZ-MISAU-14888-CS-CQS / Contract with IT Consultant Company (maintenance of database.)	IDA / 58630		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-09-15		2017-10-06		2017-11-19											2017-12-19		2018-01-23		2018-07-22
MZ-MISAU-14927-CS-QCBS / Community based organization to hire incentive community members to execute integrated TB/HIV Screening	IDA / 58630		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-09-30		2017-10-21		2017-12-04				2018-01-01		2018-01-31				2018-03-07		2018-04-11		2019-04-11	
MZ-MISAU-15014-CS-CQS / Firm to develop a Protocol- In-depth epidemiological analysis	IDA / 58630		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-08-21		2017-08-21		2017-08-21										2017-08-21		2017-09-11		2018-03-10	
MZ-MISAU-15013-CS-QCBS / Specific Operational research consistent with NTP Strategic Plan, Occupational Health and Environmental Health Strategic Plans	IDA / 58630		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-03-30		2018-04-20		2018-06-03				2018-07-01		2018-07-31				2018-09-04		2018-10-09		2019-10-09	
MZ-MISAU-15017-CS-QCBS / Study of catastrophic cost for TB patients	IDA / 58630		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-09-20		2017-10-11		2017-11-24				2017-12-22		2018-01-21				2018-02-25		2018-04-01		2019-04-01	
MZ-MISAU-15023-CS-CQS / Contract a Firm to conduct service readiness assessment of key TB sites in southern priority intervention sites to identify infrastructure and other needs	IDA / 58630		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-09-18		2017-10-09		2017-11-22										2017-12-22		2018-01-26		2018-07-25	
MZ-MISAU-15042-CS-QCBS / Consulting services for design and supervision of rehabilitation of one (1) center of excellence in Maputo Province	IDA / 58630		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-08-21		2017-09-11		2017-10-25				2017-11-22		2017-12-22				2018-01-26		2018-03-02		2019-03-02	

MZ-MISAU-15054-CS-CQS / Contract NGO or a researcher partner to undertake optimal case finding campaigns, patient screening with focus on miners, prisoners and other vulnerable populations	IDA / 58630		Prior	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-09-15	2017-10-06	2017-11-19								2017-12-19	2018-01-23	2018-07-22		
MZ-MISAU-15036-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the North region	IDA / 58630		Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2017-08-21	2017-09-11	2017-10-25								2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MISAU-15040-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the Central region	IDA / 58630		Post	Quality And Cost-Based Selection	Open - International	533,490.61	Signed	2017-08-21	2017-09-11	2017-10-25								2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MISAU-15030-CS-CQS / Contract a team to read, record and monitor all digital X-rays for all miners and ex-miners and establish data base on occupational lung disease	IDA / 58630		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2018-03-30	2018-04-20	2018-06-03										2018-07-03	2018-08-07	2019-02-03
MZ-MISAU-14785-CS-QCBS / Pilot and scale up of innovative sputum sample transport system	IDA / 58630		Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-09-30	2017-10-21	2017-12-04								2018-01-01	2018-01-31	2018-03-07	2018-04-11	2019-04-11
MZ-MISAU-15047-CS-CQS / Consultant to develop a web/cloud based database/EMR to track all DRTB patients (and eventually expand to all TB)	IDA / 58630		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-08-01	2017-08-22	2017-10-05										2017-11-04	2017-12-09	2018-06-07
MZ-MISAU-15010-CS-CQS / Contract a mHealth company which will include training of HCWs	IDA / 58630		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2018-03-30	2018-04-20	2018-06-03										2018-07-03	2018-08-07	2019-02-03
MZ-MISAU-39416-CS-CQS / NGO to execute a pilot to do intensified case finding, diagnose migrant miners with TB, HIV and to continue treatment	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-12-08	2017-12-29	2018-02-11										2018-03-13	2018-04-17	2018-10-14
MZ-MISAU-39689-CS-CQS / Baseline Assessment for the Southern Africa Tuberculosis and Health Systems Support Project Mozambique	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2017-12-07	2017-12-28	2018-02-10										2018-03-12	2018-04-16	2018-10-13
MZ-MISAU-39888-CS-CQS / CBOS/NGOs to conduct the Pilot of DOT-PLUS in MAPUTO and Gaza Provinces	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-12-11	2018-01-01	2018-02-14										2018-03-16	2018-04-20	2018-10-17
MZ-MISAU-39899-CS-CQS / CBOS/NGOs to conduct the Pilot of DOT-PLUS in Maputo and Gaza Provinces	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-12-11	2018-01-01	2018-02-14										2018-03-16	2018-04-20	2018-10-17

MZ-MISAU-39901-CS-CQS / Serviços de Consultoria para a o desenho e supervisão das obras de reabilitação dos Laboratórios da Beira e Nampula	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-12-15		2018-01-05	2018-02-18							2018-03-20		2018-04-24		2018-10-21
MZ-MISAU-56417-CS-QBS / Innovative Community Case Finding and Community Screening Campaigns for miners and their household contacts including children	IDA / 58630		Post	Quality Based Selection	Open - National	0.00	Under Review	2018-04-09		2018-04-30	2018-06-13			2018-07-11		2018-08-10		2018-09-09		2018-10-14		2019-10-14
MZ-MISAU-60201-CS-QBS / Consultancy for analysis of Epidemiological Profile of Tuberculosis in populations of miners in Mozambique, Populations of Miners in the Provinces of Manica, Tete, Zambezia and Cabo Delgado, 2015- 2016	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-04-30		2018-05-21	2018-07-04							2018-08-03		2018-09-07		2019-03-06
MZ-MISAU-108884-CS-CQS / Financing the conclusion of the ongoing consultancy revising the existing Legislation to align with international best practices	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-04-30		2019-05-21	2019-07-04							2019-08-03		2019-09-07		2020-03-05
MZ-MISAU-108390-CS-CQS / Financing the operational research consistent with NTP Strategic Plan, Occupational Health and Environmental Health Strategic Plan	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-05-02		2019-05-23	2019-07-06							2019-08-05		2019-09-09		2020-03-07
MZ-MISAU-108887-CS-CQS / Finance the hiring of an IT Consulting Firm to develop and build capacity on the use of electronic devices	IDA / 58630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-04-15		2019-05-06	2019-06-19							2019-07-19		2019-08-23		2020-02-19

**INDIVIDUAL CONSULTANTS**