Public Disclosure Authorized

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Procurement Plan
(For Contracts not yet initiated – to be entered in STEP)

I. General

1. **Project Information**
   Country: Malawi
   Project Name: Southern Africa Tuberculosis & Health Systems Support Project
   Project ID: P155658

2. **Project Implementation Agency:** Ministry of Health – National TB Control Programme

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services

Category	Prior Review (US$ millions)	Procurement Approaches and Methods (US$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	**≥ 5**	**≥ 5**	**>0.1- <5**	**<0.1**
Goods, IT, and non-consulting services	**≥ 1**	**≥ 1**	**> 0.1 -<5**	**<0.1**

B. Consulting Services

Category	Prior Review (US$ millions)	Short List of National Consultants (US$ million)	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	**≥ 0.2**	**< 0.2**	**≥ 0.3**
Individual Consultants	**≥ 0.1**	**NA.**	**NA.**

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
	Sub-Total	**286,792.49**									

Works

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31st August 2017	30th September 2017
	Sub-Total	**183,333**									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31st August 2017	30th September 2017
	Sub-Total	**18,950**						

Goods

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31st	30th

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31st August 2017	30th September 2017
	Sub-Total	**1,168,173.00**									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28th February 2017	1st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8th March 2017	10th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11th May 2017	1st July 2017
	Sub-Total	**608,819**						

Goods

Activity No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31st August 2017	30th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31st August 2017	30th September 2017
	Sub-Total	**300,110**									

PROCUREMENT PLAN

Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

General Information

Country: Africa

Bank's Approval Date of the Original Procurement Plan: 2017-10-10

Revised Plan Date(s): (comma delineated, leave blank if non 2019-06-04

Project ID: P155658

GPN Date:

Project Name: AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

Loan / Credit No: IDA / 58220, IDA / 58230

Executing Agency(ies) Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOH-29874-CW-RFB / Purchase of 10x Air Conditioner with Installation	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-25								2017-12-20		2018-06-18	
ZM-MOH-49382-CW-RFQ / Upgrade laboratories (physical infrastructure) at Chest Disease Laboratory	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-04-07								2018-06-02		2018-11-29	
ZM-MOH-49383-CW-RFB / Renovate MDR-TB treatment facility in Kitwe	IDA / 58230		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-02		2018-03-09				2018-04-20		2018-05-20		2018-06-24		2018-12-21	
ZM-MOH-52039-CW-RFQ / Pre-fabricated laboratory and testing center	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-27								2018-05-11		2018-11-07	
ZM-MOH-54875-CW-RFB / Rehabilitation of the Occupation and Health Institute in Solwezi	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-20		2018-03-25				2018-05-06		2018-06-05		2018-07-10		2019-01-06	
ZM-MOH-32274-CW-RFQ / Rehabilitate of Occupation and Health Institute in Kitwe s	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-08		2018-04-13				2018-05-25		2018-06-24		2018-07-29		2019-01-25	
ZM-MOH-29870-CW-RFB / Renovation of MDR-TB treatment facility at Kitwe Teaching Hospital	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-09		2018-04-14				2018-05-26		2018-06-25		2018-07-30		2019-01-26	
ZM-MOH-57509-CW-RFQ / Civil works to renovate district Laboratory in Sinda	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-05								2018-06-30		2018-12-27	
ZM-MOH-57510-CW-RFQ / Civil works to renovate district Laboratory at Makululu	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-23								2018-06-18		2018-12-15	
ZM-MOH-57505-CW-RFQ / Civil works to renovate district Laboratory at George Clinic in Lusaka	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	

ZM-MOH-57506-CW-RFQ / Civil works to renovate district Laboratory at Railways Clinic	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57507-CW-RFQ / Civil works to renovate Laboratory facilities in Kapiri Mposhi	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-23								2018-06-18		2018-12-15	
ZM-MOH-57508-CW-RFQ / Civil works to renovate district Laboratory at LUC	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-23								2018-06-18		2018-12-15	
ZM-MOH-57511-CW-RFQ / Upgrade district laboratories (physical infrastructure) in Solwezi	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57512-CW-RFQ / Upgrade district laboratories (physical infrastructure) at Chaisa Clinic	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57513-CW-RFQ / Upgrade district laboratories (physical infrastructure) at Lumwana Clinic in Solwezi	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57514-CW-RFQ / Upgrade district laboratories (physical infrastructure) Mongu Urban	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57516-CW-RFQ / Upgrade district laboratories (physical infrastructure) Kamuchanga in Mufulira	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57518-CW-RFQ / Upgrade district laboratories (physical infrastructure) Isoka	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57519-CW-RFQ / Civil works to renovate district Laboraroties Maamba Hospital	IDA / 58220		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-57520-CW-RFQ / Upgrade district laboratories (physical infrastructure) at Kitwe Teaching Hospital	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-59609-CW-RFQ / Civil works to renovate district Laboratory at Nchanga North	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-81747-CW-DIR / Rehabilitation CDL Laboratory (Ventilation)	IDA / 58230		Prior	Direct Selection	Direct			0.00	Under Implementation					2018-10-15		2018-10-20								2018-11-30		2019-05-29	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOH-29865-GO-RFB / Digital X-Ray Machines (Mobile) and 2xDigital Mobile X-Ray Processor,Digital X-Ray Machines (stationed), Digital Mobile X-Ray Processor(Stationed)	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-22		2017-09-27				2017-11-08		2017-12-08		2018-01-12		2018-07-11	
ZM-MOH-29862-GO-RFB / X-ray Deffractory machines,Digital Mobile Audiometry machines,Detailed Lung Functioning machines,Grametric dust Samplers,Digital Gass detectors and dust detectors,Sound level meter	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		775,396.78	Completed					2017-09-29		2017-10-04				2017-11-15		2017-12-15		2018-01-19		2018-07-18	
ZM-MOH-29544-GO-RFB / Biosafety cabinet,PCR clean air hoods,Twincubator with 2 x Back up Power supply,Thermocycler,Freezer (-20◦C),Fridgerator (2◦C- 8◦C),Automated Pipettes (various sizes), Autoclave,microcentrifuge(with rotor),water bath,Vortex,Heating Block	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-29		2017-10-04				2017-11-15		2017-12-15		2018-01-19		2018-07-18	
ZM-MOH-29561-GO-RFQ / 60 x Motor Cycles	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-05-24	
ZM-MOH-29739-GO-RFQ / 60x cooler boxes,6000 specimen biohazard bags boxes (3 x5 inch),60 (1kg) absorbent material,60 biohazard signage for cooler boxes,	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-05								2018-01-30		2018-07-29	
ZM-MOH-29861-GO-RFB / Purchase of Motor Vehicles; (4x4) Utility vehicles,30 seater Mini Bus	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-08		2017-08-13				2017-09-24		2017-10-24		2017-11-28		2018-05-27	
ZM-MOH-29733-GO-RFQ / Desk Top Computers, Laptops, BGANS	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-30								2017-10-25		2018-04-23	
ZM-MOH-29740-GO-RFQ / Printers,Photocopying Machines,Shreddars,Scanners	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-13								2017-11-08		2018-05-07	
ZM-MOH-29550-GO-RFQ / Office Tables,Office Chairs,Workstation,Whiteboard,	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-30								2017-10-25		2018-04-23	

ZM-MOH-29867-GO-RFQ / Xpert Cartridges, MTBDRplus Kit(96), MTBDRsl Kit (96), Mycobacterium AS Kit, Pipette Tips (box), Paper towels, Fine tip markers (box), Forceps, Sputum containers, Lens cleansing tissue pkt of 100, Kim Wipes, EDTA Containers (pkt of 100)	IDA / 58230		Post	Direct Selection	Direct			0.00	Pending Implementation					2017-11-30		2017-12-05								2018-01-09		2018-07-08	
ZM-MOH-29918-GO-RFB / X-ray Deffractory machines,Digital Mobile Audiometry machines,Detailed Lung Functioning machines,Grametric dust Samplers,Digital Gass detectors and dust detectors,Sound level meter	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-09-29		2017-10-04				2017-11-15		2017-12-15		2018-01-19		2018-07-18	
ZM-MOH-47585-GO-RFQ / BE-Reading Equipment: i. 1x9 Imaging System - Colour ii. 1x18 Imaging System - Greyscale iii. 1x9 Computer for imaging	IDA / 58230		Prior	Direct Selection	Direct			0.00	Pending Implementation					2018-02-05		2018-02-06								2018-02-12		2018-03-31	
ZM-MOH-49361-GO-DIR / 18x GeneXpert 4 Module With Desktop 1x GeneXpert 2 Module With Desktop 2x Gene Xpert 16 module with Desktop	IDA / 58230		Prior	Direct Selection	Direct			844,355.11	Signed					2018-02-26		2018-03-01								2018-06-04		2018-12-01	
ZM-MOH-49364-GO-RFQ / Software programs (PACS) Servers Server Racks HP Blade system C700 enclosure Laptops IPADs 5x Desk top Purchase of computers 5x Purchase of Laptops - OHSI 5x UPS, Laptop, XI. Printer,	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-06								2018-05-01		2018-10-28	
ZM-MOH-49365-GO-RFQ / Spot Dust Sampling equipment x 5 8 Hour' Dust Gravimetric Dust Samplers x 5	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-17								2018-05-12		2018-11-08	
ZM-MOH-49368-GO-RFQ / Class II Biological Safety Cabinets	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-14								2018-04-02		2018-04-30	
ZM-MOH-49371-GO-RFQ / 1x20 Office Chairs 1x20 Office Tables	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-13								2018-03-26		2018-03-31	

ZM-MOH-49376-GO-RFQ / Bill boards in provincial towns Branded Chitenge material Re-print TB posters, Branded raincoats Branded umbrellas	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-26								2018-03-13		2018-03-31	
ZM-MOH-49379-GO-RFQ / 1x3 Projectors (LCD) and accessories	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-02								2018-03-13		2018-03-31	
ZM-MOH-49380-GO-RFP / Assessment of ICT Infrastructure, requirement analysis and business process analysis Conduct Business Process Analysis Conduct Requirement Analysis Installation of software	IDA / 58230		Post	Request for Proposals	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-02		2018-04-06				2018-04-09		2018-04-13		2018-04-30		2018-05-15	
ZM-MOH-52036-GO-DIR / • Strengthening surveillance systems for epidemics including cholera countrywide and hotspot districts • Conducting water sampling to monitor contamination • Strengthening laboratory capacity for cholera and other diarrhoeal diseases in identified hotsp	IDA / 58230		Prior	Direct Selection	Direct			0.00	Pending Implementation					2018-03-05		2018-03-06								2018-03-23		2018-09-19	
ZM-MOH-49367-GO-RFP / ICT tools and equipment for EBS	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-14								2018-06-09		2018-12-06	
ZM-MOH-49374-GO-RFB / Equipment Accessories for Kitwe Central Hospital	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-30		2018-04-04				2018-05-16		2018-06-15		2018-07-20		2019-01-16	
ZM-MOH-49363-GO-RFB / Equipment to diagnose silicosis and other occupational diseases 1 x Digital X-Ray machine (Fixed) 1 x digital mobile X-Ray Macines,	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-30		2018-04-04				2018-05-16		2018-06-15		2018-07-20		2019-01-16	
ZM-MOH-54877-GO-RFQ / Equipment to diagnose silicosis and other occupational diseases	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-14								2018-06-09		2018-12-06	
ZM-MOH-58147-GO-RFQ / Procure laboratory consumables for Occupational and Health Institute (OHSI)	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-19								2018-07-14		2019-01-10	
ZM-MOH-29515-GO-RFB / Gene Xpert machines; 4 Module, 16Module, 2 Module with Desktop and Annual Calibration Kit	IDA / 58230		Post	UN Agencies (Direct)	Direct			0.00	Canceled					2017-09-29		2017-10-04								2017-11-08		2018-05-07	

ZM-MOH-58145-GO-RFQ / Procure laboratory consumables for the National TB reference laboratory	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-25								2018-06-20		2018-12-17	
ZM-MOH-59410-GO-DIR / 27 GEN EXPERT MACHINES FOR SATBHSS PROJECT	IDA / 58230		Prior	Direct Selection	Direct			0.00	Under Implementation					2018-04-16		2018-04-21								2018-05-26		2018-11-22	
ZM-MOH-82064-GO-RFQ / Diagnostic Audiometry Machines	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-10-29								2018-11-12		2018-11-30	
ZM-MOH-112406-GO-RFQ / Biosafety Cabinet Level 3 (x4) , Line probe Assay Machines x 3, BACTEC MGIT 960 (X1), Centrifuges x 2, Deioniser x 1, Distiller x1, Refrigirator x 2	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-10		2019-05-15				2019-06-26		2019-07-26		2019-08-30		2020-02-26	
ZM-MOH-112407-GO-RFQ / Laboratory Consumables for CDL	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-15								2019-07-10		2020-01-06	
ZM-MOH-112412-GO-RFQ / Laboratory Consumables for OHSI	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-15								2019-07-10		2020-01-06	
ZM-MOH-112414-GO-RFQ / Laptops x 20, Desktops x 2	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-15								2019-07-10		2020-01-06	
ZM-MOH-112415-GO-RFQ / Autoclave x2, Benchtop Centrifuge x 2,Hematocrite x2, Flourecent Microscopic x2	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-22								2019-07-17		2020-01-13	
ZM-MOH-112416-GO-RFQ / Tablet Computers	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-25								2019-07-20		2020-01-16	
ZM-MOH-113089-GO-RFQ / LAM strips	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-15								2019-07-10		2020-01-06	
ZM-MOH-113099-GO-RFQ / Generator Set	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-05								2019-07-31		2020-01-27	
ZM-MOH-113100-GO-RFQ / Bicycle for intra-district courier of sputum to diagnostic centres	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-28								2019-07-23		2020-01-19	
ZM-MOH-113104-GO-RFQ / X_Ray Digital Printer x 2, X_Ray Lead Screens (Shield) x 4	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-04								2019-07-30		2020-01-26	
ZM-MOH-113109-GO-RFQ / Exammination Beds x 5, Industrial weighing Sacales x 4	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-05								2019-07-31		2020-01-27	

ZM-MOH-113117-GO-RFQ / Weighung hygrometer x 2, Drager Pump x3, Whether Meter x1, Hannah Instruments x 1, Nanozen (Digital Sampling Pump) x 5, Noise Dosimeter x 5, Luxmeter x 5, and Analytical Balances x 2	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-05								2019-07-31		2020-01-27	
ZM-MOH-113124-GO-RFQ / Land Cruser for Inspections of Mines	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-12								2019-08-07		2020-02-03	
ZM-MOH-113127-GO-RFQ / Diagnostic Audiometer - Machines	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-11								2019-07-06		2020-01-02	
ZM-MOH-78007-GO-RFB / 2 x Digital Mobile X-Ray Machines with CAD and VAN	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-10-22		2018-10-26				2018-11-16		2018-12-07		2019-01-04		2019-03-29	
ZM-MOH-113129-GO-RFB / 1X4 Digital Mobile X-ray Machines with CAD	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-10		2019-05-15				2019-06-26		2019-07-26		2019-08-30		2020-02-26	
ZM-MOH-113131-GO-RFB / MDR TB: Ward Equipment-Kitwe Teaching Hospital	IDA / 58230		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-06-10		2019-06-15				2019-07-27		2019-08-26		2019-09-30		2020-03-28	
ZM-MOH-54879-GO-RFB / X-Ray Films and Accessories for OHSI	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-22								2018-06-17		2018-12-14	
ZM-MOH-117938-GO-RFQ / Procurement of ICT equipment for Development of the IT systems for compliance monitoring and mine health surveillance	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-05								2019-08-30		2020-02-26	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOH-29724-NC-RFQ / Print 6000 copies of dispatch and transportation forms	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-04								2018-04-01		2018-09-28	
ZM-MOH-29560-NC-RFQ / iii. Printing of screening Protocol	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-04								2018-04-01		2018-09-28	
ZM-MOH-29731-NC-RFQ / Branding of motor Vehicles	IDA / 58230		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-11								2018-01-06		2018-07-05	
ZM-MOH-113094-NC-RFQ / Printing of SOPs, job aids	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-28								2019-07-23		2020-01-19	

ZM-MOH-113096-NC-RFQ / Billboards in targeted districts	IDA / 58230		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-29							2019-07-24		2020-01-20	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MOH-29872-CS-CQS / i. Consultant Services for laboratory designs and bill of quantities (Upgrade laboratories physical infrastructure	IDA / 58220		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-25		2017-10-16		2017-11-29								2017-12-29		2018-02-02		2018-08-01	
ZM-MOH-29567-CS-CQS / i. Consultant Services for designs and bill of quantities (MDR-TB treatment facility in Lusaka	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-25		2017-10-16		2017-11-29								2017-12-29		2018-02-02		2018-08-01	
ZM-MOH-29721-CS-CQS / i. Consultant Services for laboratory designs and bill of quantities (Upgrade laboratories physical infrastructure	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-10-25		2017-10-25		2017-10-25								2017-10-25		2017-10-25		2017-10-25	
ZM-MOH-29554-CS-CQS / i. Consultant to undertake a Baseline Survey and Environmental Assessment (Upgrade laboratories physical infrastructure	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-09-25		2017-10-16		2017-11-29								2017-12-29		2018-02-02		2018-08-01	
ZM-MOH-29720-CS-CQS / i. Consultant to conduct baseline/environmental assessment; (renovation of the MDR-TB treatment facility in Lusaka	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-09-25		2017-09-25		2017-09-25								2017-09-25		2017-09-25		2017-09-25	
ZM-MOH-77328-CS-CQS / Evaluation report for provision of consultancy services to conduct an out of Pocket (OOP) Study" Reference No. MoH/C/008/2018	IDA / 58230		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-10		2018-09-17		2018-10-29								2018-11-05		2018-11-30		2019-02-28	
ZM-MOH-77971-CS-CQS / Consultancy services to conduct a study on types of adverse Drug reactions among patients on second-LINE DRUGS	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-09-14		2018-09-17		2018-10-08								2018-10-15		2018-11-01		2019-02-28	
ZM-MOH-77957-CS-CQS / Consultancy services to conduct a study on Mortality Attributable to TB in Zambia	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-09-17		2018-09-21		2018-10-19								2018-10-26		2018-11-26		2019-02-28	
ZM-MOH-77953-CS-CQS / Consultancy to conduct assessment of Under-reporting in Zambia (Inventory Study)	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-09-21		2018-09-28		2018-11-11								2018-12-11		2019-01-15		2019-07-14	

ZM-MOH-77965-CS-CQS / Consultancy services to conduct an assessment of Tuberculosis among Healthcare workers in Zambia	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-09-21		2018-09-28		2018-10-08									2018-10-15		2018-11-02		2019-02-28	
ZM-MOH-83391-CS-QCBS / Consultancy services to conduct an out of Pocket (OOP) Study	IDA / 58230		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-26		2018-10-31		2018-11-23				2018-11-26		2018-11-28		2018-12-03		2018-12-21		2019-12-21	
ZM-MOH-77977-CS-CQS / Consultancy services to conduct district TB Intervention Mapping	IDA / 58230		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-17		2018-09-24		2018-10-05								2018-10-19		2018-10-31		2019-02-22	

INDIVIDUAL CONSULTANTS