



Rural Service Delivery and Local Governance Preparation and Pilot (P126157)

EAST ASIA AND PACIFIC | Papua New Guinea | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Specific Investment Loan | FY 2014 | Seq No: 4 | ARCHIVED on 10-May-2016 | ISR23111 |

Implementing Agencies: Department of Provincial and Local Government Affairs

Key Dates

Key Project Dates

Bank Approval Date:30-Sep-2013

Effectiveness Date:14-Nov-2013

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2016

Revised Closing Date:28-Feb-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To develop a community-driven development model to improve access to, and the quality of, basic services in rural communities, which is scaled-up by government.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Systems and Financing of Ward Development Grants:(Cost \$1.60 M)

Component 2: Capacity Building of National and Sub-national entities:(Cost \$1.50 M)

Component 3: Project Management:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Substantial



Implementation Status and Key Decisions

The Project Development Objective is to “develop a community-driven development model to improve access to, and the quality of, basic services in rural communities, which is scaled-up by government.” The project supports targeted rural communities to identify priority needs and prepare subproject proposals through capacity building activities, and provides grants for the communities to implement their subprojects. The project has trained and provided assistance to 78 rural communities on a community-driven development model and participatory project planning and implementation, and 85% of villages in the target wards were represented in ward development planning meetings organized through the project. With the ward development grants provided by the project, 73 wards are currently implementing community sub-projects to improve access to and the quality of basic services. Physical work of two of these subprojects (installation of solar lighting equipment) has been completed so far, directly benefitting 2,418 people, including 1,038 women. With the completion of remaining subprojects, the project is expected to benefit up to 65,479 people, including 28,470 women, mainly through the construction or rehabilitation of health posts, water supply systems, classrooms, and other small-scale community infrastructure. The Government of PNG is planning to scale-up the community-driven development model to additional provinces by 2021.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Moderate	● Substantial

Results

Project Development Objective Indicators

► Replication of the RSDLGP model in additional provinces (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y



Date	25-Sep-2013	29-May-2015	29-Mar-2016	28-Feb-2017
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Comments

The Government of Papua New Guinea has proposed to expand the RSDLGP's community-driven development model in additional provinces, and the preparation of the scale-up phase has begun.

► Approved ward-level sub-projects completed by the end of the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Sep-2013	29-May-2015	29-Mar-2016	28-Feb-2017

Comments

Physical work has been completed for two sub-projects, but certificates of completion have not been issued to any sub-projects.

► Villages within each ward with representatives participating in ward development planning meeting (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	85.00	100.00
Date	25-Sep-2013	29-May-2015	29-Mar-2016	28-Feb-2017

Comments

Additional data from more wards have come-in since the last ISR. In 74 wards where ward development planning meetings have been organized, 226 of 267 villages were represented (data is undergoing verification, since some hamlets appear to have been counted as separate villages, when they should have been considered as part of another village).

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2418.00	50000.00
Date	25-Sep-2013	23-Jan-2015	29-Mar-2016	28-Feb-2017

Comments

There has not been any sub-projects completed to date. However, 2,418 people, including 1,038 women have benefitted so far from two



sub-projects, of which civil works have been completed. With the completion of remaining subprojects, the project is expected to benefit up to 65,479 people, including 28,470 women.

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1038.00	25000.00

Overall Comments

Intermediate Results Indicators

Ward residents participating in ward development planning meetings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.50	30.00	30.00
Date	25-Sep-2013	29-May-2015	29-Mar-2016	28-Feb-2017

Comments

Data have come in from additional wards since the last ISR. Of 87,528 persons in the 74 wards where ward development planning meetings have been organized, 26,215 persons participated in them.

Ward Residents Participating in Ward Development Planning Meetings (of which female) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	42.00	30.00
Date	25-Sep-2013	--	29-Mar-2016	31-Aug-2016



► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2013	24-Jan-2014	24-Jan-2014	28-Feb-2017

Comments

Data for this indicator will be collected at the end of project by an independent monitoring firm to be contracted by the project.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	25-Sep-2013	--	29-Mar-2016	28-Feb-2017

Comments

Data for this indicator will be collected at the end of project from Ward completion reports (subproject completion reports).

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00

► Community contribution in the total project costs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	15.00
Date	25-Sep-2013	24-Jan-2014	29-Mar-2016	31-Aug-2016



► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	25-Sep-2013	24-Jan-2014	29-Mar-2016	31-Aug-2016

Comments

Data for this indicator will be collected at the end of project by Provincial Project Offices. O&M plans are prepared when communities participate in sub-project O&M and completion and evaluation training workshops.

► Trainees in RSDLGP training sessions (report by type of training) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	706.00	1301.00	1865.00
Date	25-Sep-2013	29-May-2015	29-Mar-2016	31-Aug-2016

► Participants rating training activity as >useful (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	86.00	75.00
Date	25-Sep-2013	16-May-2014	29-Mar-2016	31-Aug-2016

► Sub-projects visited by LLG for supervision or/and technical assistance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2013	24-Jun-2014	29-Mar-2016	31-Aug-2016

Comments

PMU is currently collecting data. Data have not been collected to date, as sub-projects had not been in implementation until December 2015.



▶ LLGs utilizing the electronic Management Information System (MIS) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	25-Sep-2013	24-Jun-2014	29-Mar-2016	31-Aug-2016

▶ Progress report including Interim Financial Report submitted on time (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	2.00	12.00
Date	25-Sep-2013	23-Jan-2015	29-Mar-2016	31-Aug-2016

Comments

Currently, Interim Financial Reports (IFRs) are up to date, but only two IFRs were submitted on time (for Q3 and Q4, 2015). Semi-annual progress reports have been submitted by the PMU.

Overall Comments

Data on Financial Performance

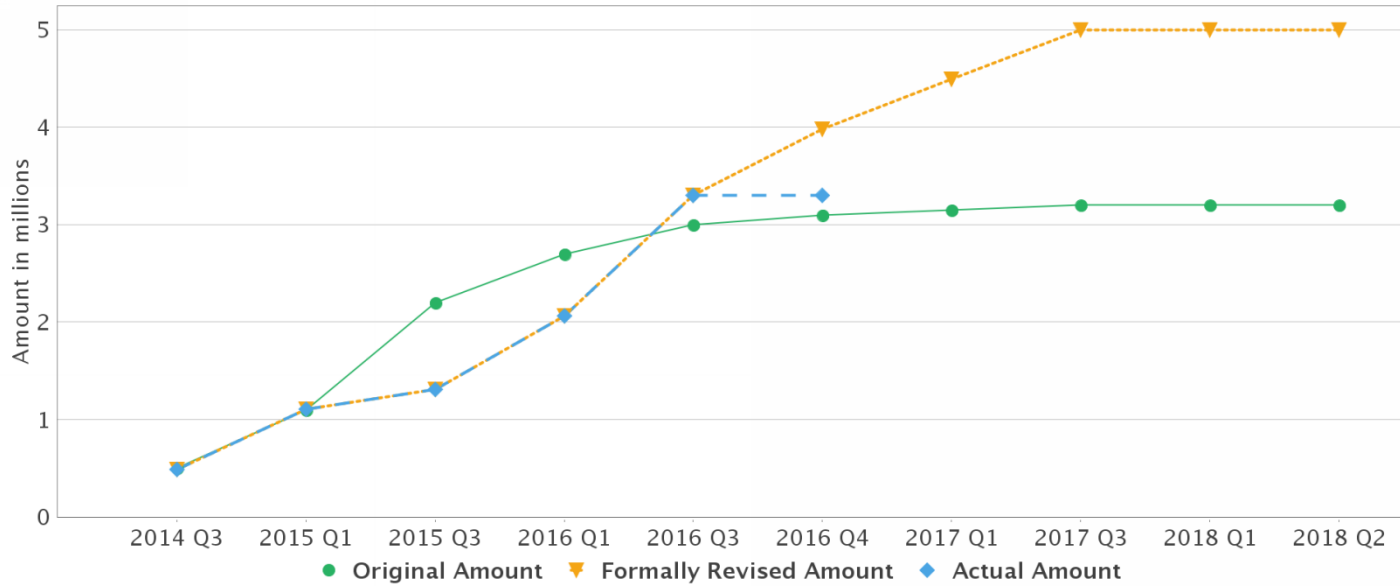
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126157	TF-15507	Effective	USD	3.20	3.20	0.00	2.59	0.61	81%
P126157	TF-18447	Effective	USD	1.80	1.80	0.00	0.71	1.09	39%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126157	TF-15507	Effective	25-Sep-2013	14-Nov-2013	14-Nov-2013	31-Aug-2016	31-Aug-2016
P126157	TF-18447	Effective	05-Dec-2014	03-Mar-2015	03-Mar-2015	29-Feb-2016	28-Feb-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Feb-2016

Related Project(s)

There are no related projects.