



Uttarakhand Health Systems Development Project (P148531)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 31-Mar-2019 | ISR36258 |

Implementing Agencies: Government of India, Department of Medical Health and Family Welfare, Government of Uttarakhand

Key Dates

Key Project Dates

Bank Approval Date: 26-Jan-2017

Effectiveness Date: 23-May-2017

Planned Mid Term Review Date: 06-Apr-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Sep-2023

Revised Closing Date: 30-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to quality health services, particularly in the hilly districts of the state, and to expand health financial risk protection for the residents of Uttarakhand

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Innovations in engaging the private sector:(Cost \$80.00 M)

Stewardship and system improvement component:(Cost \$45.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Overall project progress since the last mission has been very slow, although some progress has recently been made. Nonetheless, substantial gaps and delays remain. The UKHSDP urgently needs to increase the pace of implementation if the project development objectives are to be met. A few of the most critical actions that were agreed with the government and are required to improve project implementation include: (i) completion of hiring of PIT staff, (ii) implementation of the Tehri Handover Roadmap, including conducting outreach and exchanges with the affected facilities and communities in a timely manner, (iii) hiring of the turnkey agency for NABH accreditation; (iv) development of a comprehensive communication plan; and (v) development of an activity plan for environmental management

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Innovations in engaging the private sector				
▶ Number of outpatient visits to Primary Health Centers (PHCs), CHCs, and mobile vans per year, disaggregated by districts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	774,926.00	774,926.00	774,926.00	1,150,000.00
Date	31-Mar-2016	31-Mar-2016	31-Mar-2016	31-Mar-2023
▶ Number of hospital admissions and outpatient consultations covered by any form of health insurance supported by the project (RSBY and MSBY), disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46,040.00	46,040.00	46,040.00	100,000.00
Date	29-Jul-2016	29-Jul-2016	29-Jul-2016	31-Mar-2023

Stewardship and system improvement component

▶ Number of persons who used the Health Helpline to receive information or lodge grievances, disaggregated by gender (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81,192.00	81,192.00	81,192.00	160,000.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Patients contacted by the Health Helpline that are satisfied with the health services provided to them (per year, disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Number of government and non-government healthcare facilities in the state issued with an entry (or higher) level certification by the National Accreditation Board for Hospitals (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	8.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023

Intermediate Results Indicators by Components

Innovations in engaging the private sector				
►People with access to any form of health insurance in the state during the year, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	921,584.00	921,584.00	921,584.00	3,000,000.00
Date	31-Dec-2014	31-Dec-2014	31-Dec-2014	31-Mar-2023
►Number of children covered under the expanded health insurance program who received an annual health assessment during the year, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Number of patients who use the services provided by the mobile health vans, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	104,122.00	104,122.00	104,122.00	300,000.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Number of mobile medical units complying with the requirement of having at least one female doctor with sonology certification (>90% compliance on a day-to-day basis) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Number of outsourced CHCs with utilization of emergency services reported during each month (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Number of outsourced CHCs where at least one emergency caesarean section was reported during each quarter (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Benefit package of child health services finalized and piloted (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	'yes' from year 2
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Benefit package of NCDs services finalized and piloted (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	"no" for the first three years and "yes" from year 4.
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
►Share of eligible households successfully enrolled under RSBY/MSBY during the year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.70	45.70	45.70	50.00
Date	31-Dec-2014	31-Dec-2014	31-Dec-2014	31-Mar-2023
►Number of specialists working in the outsourced health facilities (and augmenting the positions functionally vacant in the public system) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	50.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023



▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140,631.00	140,631.00	140,631.00	180,000.00
Date	31-Mar-2016	31-Mar-2016	31-Mar-2016	31-Mar-2023
Comments:	Number of children immunized			
▲Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140,631.00	140,631.00	140,631.00	180,000.00
Date	31-Mar-2016	31-Mar-2016	31-Mar-2016	31-Mar-2023

Stewardship and system improvement component				
▶Health personnel receiving training financed by the project- cumulative (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023
▶Development and periodical update of a comprehensive disaster response plan at the state level (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	Done by year 2, updated by year revised by year 6.
Date	25-Nov-2016	25-Nov-2016	25-Nov-2016	31-Mar-2023

Data on Financial Performance

Disbursements (by loan)

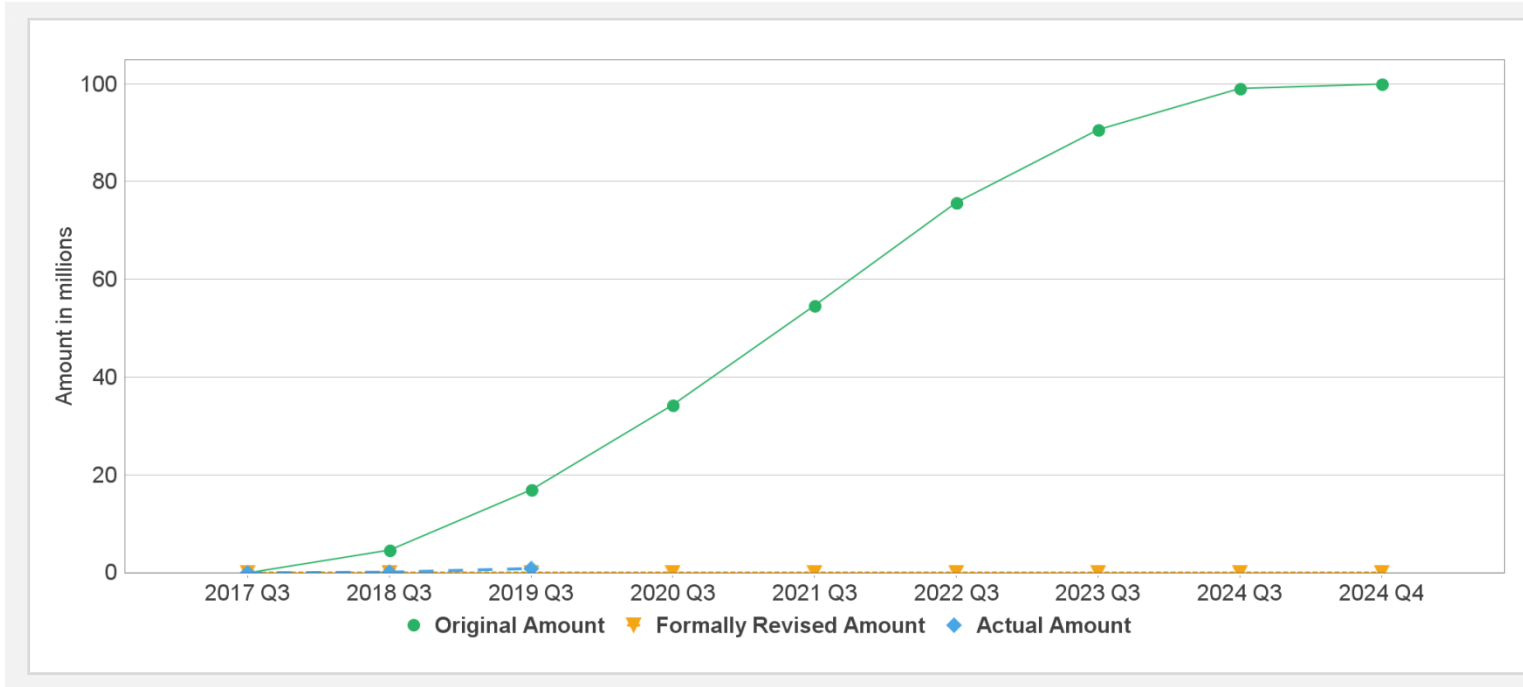
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148531	IDA-59480	Effective	USD	100.00	100.00	0.00	0.76	99.24	0.8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148531	IDA-59480	Effective	26-Jan-2017	23-Mar-2017	23-May-2017	30-Sep-2023	30-Sep-2023



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.