Pacific Resilience Program (P147839)

Key Dates

Key Project Dates

- Bank Approval Date: 19-Jun-2015
- Effectiveness Date: 22-May-2013
- Planned Mid Term Review Date: 31-Dec-2018
- Actual Mid-Term Review Date: 10-Dec-2018
- Original Closing Date: 30-Nov-2020
- Revised Closing Date: 30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To strengthen early warning, resilient investments and financial protection of participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

- Component 1: Strengthening Early Warning and Preparedness:(Cost $2.28 M)
- Component 2: Mainstreaming Risk Reduction and Resilient Investments:(Cost $5.71 M)
- Component 3: Disaster Risk Financing
- Component 4: Project and Program Management:(Cost $1.48 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>● Moderately Unsatisfactory</td>
<td>● Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>● Moderately Unsatisfactory</td>
<td>● Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

Implementation progress continues to be slow. A Level 2 restructuring is being considered to improve the implementation rate. The restructuring will: (1) extend the closing date by 23 months giving the project more time to deliver at no extra cost, (2) work plan will be streamlined to make the project simpler to implement, (3) results framework will be revisited to remove indicators that are not relevant anymore.
**Risks**

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Moderate</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>High</td>
<td>High</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

**Results**

**PDO Indicators by Objectives / Outcomes**
Strengthen Early Warning, resilient investments and financial protection of participating countries

<table>
<thead>
<tr>
<th>Direct Project Beneficiaries (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators by Components

Component 1: Strengthening Early Warning and Preparedness

<table>
<thead>
<tr>
<th>Improved use of training opportunities (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Comments: Training has been delivered to 291 people during a range of early warning and preparedness courses. 30% of participants were female.</td>
</tr>
</tbody>
</table>

Component 2: Mainstreaming Risk Reduction and Resilient Investments

<table>
<thead>
<tr>
<th>Satisfaction of users of the multi-national spatial risk data and information system (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage of updated risk exposure data for PREP countries (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage of public assets with risk information available to inform resilient planning in targeted areas (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>
Number of Community based DRM/climate resilience projects developed by the Program in targeted areas (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Intended beneficiaries that are aware of project information and project support investments (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>30-Jun-2015</td>
<td>07-Dec-2018</td>
<td>07-Dec-2018</td>
<td>30-Nov-2020</td>
</tr>
</tbody>
</table>

Overall Comments

As implementation is slow, the target numbers have not changed. Some of the indicators will be revised during the level 2 restructure.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P147839</td>
<td>IDA-D0740</td>
<td>Effective</td>
<td>USD</td>
<td>3.68</td>
<td>3.68</td>
<td>0.00</td>
<td>1.38</td>
<td>2.36</td>
<td>37%</td>
</tr>
<tr>
<td>P147839</td>
<td>TF-14369</td>
<td>Closed</td>
<td>USD</td>
<td>0.32</td>
<td>0.29</td>
<td>0.03</td>
<td>0.29</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>P147839</td>
<td>TF-A1131</td>
<td>Effective</td>
<td>USD</td>
<td>5.79</td>
<td>5.79</td>
<td>0.00</td>
<td>0.60</td>
<td>5.20</td>
<td>10%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.