

PROCUREMENT PLAN (Textual Part)

Project information: Moldova Education Reform Project (P127388)

Project Implementation agency: Ministry of Education, Culture and Research

Date of the Procurement Plan: January 3, 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

Type of Procurement	Procurement Risk Ratings			
	High	Substantial	Moderate	Low
Works, Turnkey, S&I of Plant & Equipment and PPP	5.0	10.0	15.0	20.0
Goods, IT and Non-Consultant Services	1.5	2.0	4.0	6.0
Consultant (Firms)	0.5	1.0	2.0	4.0
Consultant (Individuals)	0.2	0.3	0.4	0.5

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling
Goods	Works	Goods	Works	Goods	Works	
≥1	≥5	<1	<5	≤0.1	≤0.2	<0.3

Note:

1. Individual Consultant Prior Review (below the above threshold) is done only under exceptional circumstances (e.g., key positions, long term consultants);
2. Total value of contract, including taxes and duties, determines prior review and procurement method thresholds, as well as national consultant ceilings;
3. All negotiations with lowest bidder, cancellation of procurement or selection process and/or rebidding shall be subject to prior review.
4. Irrespective of the cost estimate, all the TORs are subject to prior review

MERP/AF/CS/CQS-04 / Company to develop in-depth special education modules to train teaching support staff and psycho-pedagogues working with students with disabilities and special educational needs	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	60,000.00	45,809.50	Signed	2019-02-24	2019-02-27	2019-03-05								2019-03-25	2019-04-05	2019-07-29
MERP/AF/CS/CQS-11 / Consultant company to conduct two Beneficiary Surveys to determine if they felt "heard" in rehabilitation process.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Pending Implementation	2019-11-08	2019-11-22	2020-01-05								2020-01-16	2020-03-01	2020-05-30
MERP/AF/CS/CQS-14 / IT Consultant Company to develop VET module for EMIS and training the representatives of the MECR, NACE, NSI, CTICE, IT responsible from rayons, kindergartens, schools, and VET institutions.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	130,000.00	0.00	Under Implementation	2019-02-20	2019-02-25	2019-03-01								2019-03-02	2019-03-05	2019-11-30
MERP/AF/CS/CQS-10 / IT Consultant Company develop and implement the Grievance Redress Mechanism (GRM) platform.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Pending Implementation	2019-02-20	2019-03-06	2019-03-22								2019-03-29	2019-04-03	2019-09-30
MERP/AF/CS/CQS-10.2 / Develop civic engagement mechanism	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	58,000.00	0.00	Pending Implementation	2019-08-11	2019-09-01	2019-10-05								2019-11-04	2019-11-21	2020-05-19
MERP/AF/CS/CQS-01 / Company to Deliver updated training to 2nd cohort of teachers (includes materials) and school managers (directors and deputy directors) (includes materials)	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Quality And Cost-Based Selection	Open - International	364,000.00	0.00	Canceled	2019-03-20	2019-05-04	2019-07-02				2019-07-23	2019-08-22			2019-09-26	2019-10-31	2020-05-29
MERP/AF/CS/CQS-05 / Company to deliver training to teaching support staff and psycho-pedagogues working with students with disabilities and special educational needs (includes materials)	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	142,500.00	0.00	Canceled	2019-03-31	2019-04-21	2019-06-04								2019-07-04	2019-09-01	2020-02-28
MERP/AF/CS/CQS-03 / Company for evaluation of teacher training (classroom observations)	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	270,000.00	0.00	Canceled	2019-06-27	2019-07-04	2019-08-07								2019-08-27	2019-09-01	2020-06-31
MERP/AF/CS/CQS-09 / Consultant company to develop assessment reference framework.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Pending Implementation	2019-08-29	2019-09-12	2019-10-26								2019-11-06	2019-11-29	2020-05-27
MERP/AF/CS/CQS-15 / Preparation and Promotion of Social Marketing Campaigns, Outreach, and Dissemination Events on the Reform	IDA / 51980	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Consultant Qualification Selection	Open - National	55,200.00	0.00	Pending Implementation	2019-08-29	2019-09-12	2019-10-14								2019-10-17	2019-10-27	2020-06-30

MERP/AFCS/CQS-06 / Company to conduct training needs assessment and develop training modules for face-to-face training on implementation of quality/accreditation standards and external, internal and self-evaluation. Develop online training modules for school managers on ext	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National		220,000.00	0.00	Canceled	2019-03-10	2019-03-31	2019-04-28							2019-05-28	2019-06-07	2019-12-31
MERP/AFCS/QCRS-02 / Company to develop NAQAER's webpage/module (to be integrated with other education informational systems) and management information system on school inspections and key risk areas that are identified through inspections and can pull information from EMIS	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Quality And Cost-Based Selection	Open - International		370,500.00	0.00	Pending Implementation	2019-09-03	2019-10-18	2019-11-21	2019-12-12	2020-01-01	2020-01-29	2020-02-29	2020-06-28				
MD-MOED-12344-CS-CQS / Consulting services to produce didactic support (explanatory video) for the training of school managers of the general education institutions in application of external evaluation methodologies	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2019-07-18	2019-08-01	2019-09-04			2019-09-24	2019-10-25	2020-02-28				
MD-MOED-123451-CS-CQS / Review the existing mechanism/framework that finances extra-curricular activities in Moldovan schools.	IDA / 51960	Component 1: Strengthening the Quality of Education	Post	Consultant Qualification Selection	Open - National		56,000.00	0.00	Pending Implementation	2019-11-12	2019-12-03	2020-01-16			2020-02-15	2020-03-21	2020-06-30				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
10T/CS/2014/51960 / Project Procurement Specialist	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	22,091.31	Signed											
11T/CS/2014/51960 / Administrative Assistant and Translator	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	45,482.23	Signed											
12T/CS/2014/51960 / Civil Works Engineer	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	64,422.33	Signed											
15/CS/1008/2015/51960 / Procurement Specialist (local procedures)	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	24,511.36	Signed											
1C-12 / Environmental Specialist	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	19,250.00	Signed											

IC-15 / Financial Management Specialist	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	25,840.00	Signed									
13/IC2/CS/2014/51960 / Legal Consultant	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	32,036.08	Signed									
18/CS/IC6/2015/51960 / Project Coordinator	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	53,050.00	Signed									
CS/IC-7 / Procurement Specialist	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	2,500.00	Signed									
IC-11 / Civil Works Engineer	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	10,800.00	Signed									
CS/IC.7SS / Procurement Specialist	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Direct Selection	Direct		0.00	9,800.00	Signed									
IC/13 / PR Consultant	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	9,600.00	Signed									
IC-17 / Procurement Specialist (National Procedures)	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	17,278.67	Under Review									
IC-16 / Procurement Specialist (part-time)	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	8,400.00	Signed									
IC-17/1 / Procurement Specialist (part-time)	IDA / 51960	Component 1: Strengthening the Quality of Education	Prior	Individual Consultant Selection	Open		0.00	7,000.00	Signed									
MERP/AF/CS/IC-11 / Local Education consultant (part-time) that will provide technical support and assistance to the MoECR, ANACEC, National Agency for Curriculum and Evaluation and Project management team.	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2019-02-19	2019-03-20	2019-03-25	2019-04-01	2020-06-30				
MERP/AF/CS/SSS-07 / IT Consultant Company to modernize EMIS portal for open data for public use.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2019-02-20	2019-02-25		2019-03-05	2019-11-30				
MERP/AF/CS/IC-02 / Individual Consultant to elaborate Terms of reference for development of NAQAER's webpage/module (to be integrated with other education informational systems) and management information system on school inspections and key risk areas	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-02-21	2019-03-16	2019-04-05	2019-04-13	2019-06-12				

MERP/AF/CS/SSS-03 / PISA Assistant translator. Local IC	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		17,000.00	0.00	Under Implementation	2019-02-21		2019-02-23				2019-03-01		2020-03-03
MERP/AF/CS/SSS-04 / PISA Consultant-operator statistic data analysis. Local IC.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		17,000.00	0.00	Under Implementation	2019-02-21		2019-02-23				2019-03-01		2020-02-29
MERP/AF/CS/SSS-05 / PISA Admin manager. Local IC.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		16,000.00	0.00	Under Implementation	2019-02-21		2019-02-23				2019-03-01		2020-02-29
MERP/AF/CS/IC-13 / IT Specialist within MERP FIU	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Open		18,000.00	12,180.00	Signed	2019-03-03		2019-04-05	2019-04-15			2019-04-21		2020-06-30
MERP/CS/IC-19 / International Individual Consultant to revised and propose adjustments to the list of goods and technical specifications for School Labs	IDA / 51960	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Open		50,000.00	19,350.00	Signed	2019-02-24		2019-04-04	2019-04-14			2019-04-24		2019-06-23
003MERP-SSS-08-IC/2018 / MERP Project Coordinator (part-time)	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Direct		67,200.00	0.00	Under Implementation	2019-02-21		2019-02-25	2019-02-26			2019-02-28		2019-08-02
001MERP-SSS-09-IC/2018 / MERP Financial Management Specialist	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Direct		58,650.00	0.00	Under Implementation	2019-02-21		2019-02-25	2019-02-26			2019-02-28		2019-08-02
002MERP-SSS-10-IC/2018 / MERP Procurement consultant (part-time)	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Direct		67,200.00	0.00	Under Implementation	2019-02-21		2019-02-25	2019-02-26			2019-02-28		2019-08-02
004MERP-SSS-11-IC/2018 / Project and GRM assistant	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Direct		43,200.00	0.00	Under Implementation	2019-02-21		2019-02-25	2019-02-26			2019-02-28		2019-08-02
005MERP-IC-10-IC/2018 / MERP Procurement consultant assistant (part-time)	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Direct		43,200.00	0.00	Under Implementation	2019-02-21		2019-02-25	2019-02-26			2019-02-28		2019-12-31
MERP/AF/CS/IC-12 / PR local individual consultant (part-time).	IDA / 61810	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2019-03-29		2019-05-17	2019-05-27			2019-06-06		2020-06-30
MERP/AF/CS/SSS-01 / Company to update/revise training program for teacher training on basis of training evaluation.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2019-10-01		2019-10-08				2020-01-06		2020-05-05
MERP/AF/CS/SSS-02 / Company to update/revise training program for directors training on basis of training evaluation.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		35,000.00	0.00	Pending Implementation	2019-10-01		2019-10-08				2020-01-06		2020-05-05

MERP/AF/CS/SSS-08 / IT company to Improve/modernize Automated Data Processing System in order to retrieve data from EMIS.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		110,000.00	0.00	Pending Implementation	2019-07-21		2019-07-31			2019-08-24		2020-01-21
MERP/AF/CS/IC-05 / Local Individual Consultant to review samples of textbooks for gender bias.	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2019-09-15		2019-10-30	2019-11-20		2019-12-25		2020-04-22
MERP/AF/CS/IC-06.1 / Individual Local Consultant (head) to review per capita financing formula and, as needed, introduce adjustments.	IDA / 61810	Component 2: Improving the Efficiency of the Education Sector	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-07-31		2019-10-07	2019-10-22		2019-10-31		2020-02-28
MERP/AF/CS/IC-07 / Local Individual Consultant for Piloting of formula in pre-schools in 1 rayon.	IDA / 61810	Component 2: Improving the Efficiency of the Education Sector	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2020-02-17		2020-04-20	2020-04-23		2020-05-01		2020-06-30
MERP/AF/CS/IC-08 / Local Individual Consultant for Piloting of formula in pre-schools in 1 rayon.	IDA / 61810	Component 2: Improving the Efficiency of the Education Sector	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2019-11-19		2020-01-21	2020-01-24		2020-02-01		2020-06-04
IC-06-1 / International Consultant to review and adjust the current financing formula for primary and general secondary educational institutions	IDA / 61810	Component 2: Improving the Efficiency of the Education Sector	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-12-28		2019-02-04	2019-02-25		2019-04-01		2019-09-28
MERP/AF/CS/IC-09 / Local Individual Consultant to evaluate the piloting of formula in pre-schools from 2 rayons.	IDA / 61810	Component 2: Improving the Efficiency of the Education Sector	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-11-10		2019-12-22	2019-12-25		2019-12-28		2020-06-25
MERP/AF/CS/IC-01 / Individual Consultant to evaluate training to school inspectors	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-03-26		2019-04-28	2019-05-19		2019-06-22		2019-11-29
MERP/AF/CS/IC-03 / International Individual Consultant to analysis of PISA 2018	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-02-21		2019-04-27	2019-05-18		2019-07-04		2019-12-31
MERP/AF/CS/SSS-06 / Individual Local Consultant to analysis of PISA 2018	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2019-03-10		2019-04-23			2019-07-04		2019-12-31
MERP/AF/CS/IS-04 / Individual Local Consultant to analysis of PISA 2018	IDA / 61810	Component 1: Strengthening the Quality of Education	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-02-24		2019-04-30	2019-05-21		2019-07-04		2019-12-31
IC-18_5196-MD/2018 / International Consultant to prepare the list of goods and technical specification for achng/learning materials and equipment for students with disabilities and/or special learning needs	IDA / 51960	Component 3: Improving the Ministry of Education's Capacity to Monitor the Reform	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-07-18		2019-07-21	2019-07-22		2019-07-24		2019-12-31

<p>MD-MOED-123446-CS-INDV / Contract an individual consultant (team leader) for the development of tools for assessing the educational process satisfaction degree by the interested parties (school managers, teachers, students, parents).</p>	<p>IDA / 61810</p>	<p>Component 1: Strengthening the Quality of Education</p>	<p>Post</p>	<p>Individual Consultant Selection</p>	<p>Open</p>		<p>25,000.00</p>	<p>0.00</p>	<p>Pending Implementation</p>	<p>2019-10-15</p>	<p>2019-12-03</p>	<p>2019-12-24</p>	<p>2020-01-28</p>	<p>2020-05-31</p>				
<p>MD-MOED-123450-CS-INDV / Contract an individual consultant for the development of tools for assessing the educational process satisfaction degree by the interested parties (school managers, teachers, students, parents).</p>	<p>IDA / 61810</p>	<p>Component 1: Strengthening the Quality of Education</p>	<p>Post</p>	<p>Individual Consultant Selection</p>	<p>Open</p>		<p>25,000.00</p>	<p>0.00</p>	<p>Pending Implementation</p>	<p>2019-10-15</p>	<p>2019-12-03</p>	<p>2019-12-24</p>	<p>2020-01-28</p>	<p>2020-05-31</p>				