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PROCUREMENT PLAN (Textual Part)

Project information: Pacific Islands Regional Oceanscape Program (P131655)

Project Implementation agency: PACIFIC ISLANDS FORUM FISHERIES AGENCY (Solomon Islands)

Date of the Procurement Plan: August 2019

Period covered by this Procurement Plan: August 2019 to August 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Pacific Islands : Pacific Islands Regional Oceanscape Program Forum Fisheries Agency**

General Information

Country: Pacific Islands

Bank's Approval Date of the Original Procurement Plan: 2019-09-09

Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-26

Project ID: P131655

GPN Date:

Project Name: Pacific Islands Regional Oceanscape Program Forum Fisheries Agency

Loan / Credit No: IDA / D0230

Executing Agency(ies) Pacific Islands Forum Fisheries Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PROP/FFA/G3 / Boarding Officers Job Aided Kit (BOJAK) Equipment	IDA / D0230	Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		29,190.00	0.00	Pending Implementation							2019-09-18								2019-10-09		2019-10-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PROP/FFA/C26B / Analysis and Development of Pacific Ocean Bond	IDA / D0230	Sustainable Financing of the Conservation of Critical Fishery Habitats	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-11-15		2018-11-29		2019-01-04								2019-01-10		2019-01-24		2019-07-23	
PROP/FFA/C12 / Linking sustainable coastal fisheries to regional markets. TA to support the formation of a regional or sub-regional BDM fishery grouping, and provide ongoing technical support to countries with BDM and coastal fisheries management (e.g. a 'BDM Task Force	IDA / D0230	Sustainable Management of Coastal Fisheries	Post	Quality Based Selection	Open - International		500,000.00	0.00	Canceled	2018-10-11		2018-11-01		2018-12-15				2019-01-12		2019-02-11		2019-03-13		2019-04-17		2020-04-16	
PROP FFA C28 / Analysis of taxes and subsidies relating to ocean finance and conservation	IDA / D0230	Sustainable Financing of the Conservation of Critical Fishery Habitats	Post	Consultant Qualification Selection	Open - International		179,000.00	0.00	Pending Implementation	2018-10-11		2018-11-01		2018-12-15								2019-01-14		2019-02-18		2019-11-23	

PROP FFA C32 / Develop and implement first year of an ocean finance fellowship programme	IDA / D0230	Sustainable Financing of the Conservation of Critical Fishery Habitats	Post	Consultant Qualification Selection	Open - International		325,000.00	0.00	Pending Implementation	2018-10-11		2018-11-01		2018-12-15								2019-01-14		2019-02-18		2020-06-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PROP/FFA/C22 / Independent Quality Reviewers	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-10-11		2019-11-05		2019-11-10		2019-11-17		2020-09-30	
PROP/FFA/C23 / Independent Completion Report (ICR)	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-02-03		2020-03-13		2020-03-20		2020-04-03		2020-07-31	
PROP/FFA/C7B / Review and update of the FFA Boarding Manual	IDA / D0230	Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2019-07-23	
PROP/FFA/C20D / PROP Mid-Term Review Consultant	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2019-07-23	
PROP/FFA/C18B / Finance Officer	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2020-06-30	
PROP/FFA/C19D / PROP Coordinator	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2020-06-30	
PROP/FFA/C20A / Procurement Specialist - Part-Time	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		44,986.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2020-05-31	
PROP/FFA/C20B / Safeguards Specialist (part time)	IDA / D0230	Regional Coordination, Implementation Support, Training and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-10-11		2018-11-29		2018-12-20		2019-01-24		2020-09-30	