



ANDHRA PRADESH AND TELANGANA MUNICIPAL DEVELOPMENT PROJECT (P071250)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2010 | Seq No: 18 | ARCHIVED on 27-Apr-2018 | ISR31624 |

Implementing Agencies: Department of Economic Affairs, Ministry of Finance, Govt. of India, Municipal Administration and Urban Development Department, Government of Andhra Pradesh, Municipal Administration and Urban Development Department, Government of Telangana

Key Dates

Key Project Dates

Bank Approval Date:10-Dec-2009

Effectiveness Date:23-Mar-2010

Planned Mid Term Review Date:20-May-2013

Actual Mid-Term Review Date:20-May-2013

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Help improve urban services in AP, and the capacity of ULBs of AP to sustain and expand urban services

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

State level policy and institutional development:(Cost \$9.18 M)

Municipal capacity enhancement:(Cost \$26.51 M)

Urban infrastructure investment:(Cost \$298.93 M)

Project management support:(Cost \$14.63 M)

Front end Fee:(Cost \$0.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Most of the contracts under the Urban Infrastructure Investment component and the capacity building components are in advanced stages of implementation. The project is expected to achieve its key end-of-project targets: average percentage increase in revenues of participating urban local bodies; number of urban local bodies that have made operational new systems for core municipal functions and citizens interface; and number of project beneficiaries receiving improved urban services.











Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Average percentage increase in revenues of participating ULBs by the end of the project duration (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	40.00	40.00
Date	31-Mar-2010	15-Jan-2014	31-Jan-2018	15-Dec-2017



Comments

The average growth in total revenues of the 14 participating ULBs between FY 2010 -17 has been more than 40%.

► Number of ULBs that have made operational new systems for core municipal functions and citizens interface (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	107.00	80.00
Date	31-Mar-2010	30-Jun-2014	31-Jan-2018	15-Dec-2017

Comments

In AP, new Municipal E-governance systems have been put in place in 107 ULBs (22 modules out of 24 modules completed and rolled out) Online building permissions system is completed and rolled out in all 110 ULBs. In Telangana, some e-governance are being implemented, but using own funds and not under the project.

► Number of project beneficiaries receiving improved urban services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	270,000.00	500,000.00	1,200,000.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Overall Comments

Urban water supply related interventions are underway in 14 ULBs across both states. About 0.5 million persons have started receiving improved water supply services in zones commissioned in the ULBs of Guntur, Badvel, Malkajgiri and Markapur.

Intermediate Results Indicators



▶ Number of local officials/staff trained that report gaining new useful skills or knowledge (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,542.00	4,647.00	500.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Comments

3342 Officials in AP and 1305 officials in Telangana.

▶ GIS Unit operational at state level and supports creation of at least 20 GIS maps and analyses (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

▶ Third party quality audit mechanism is in place and provides timely reports based on field visits. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	90.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Comments

Third Party Quality Technical Audit consultant is in place and functioning well. Timely reports are provided. Third Party engineers are stationed continuously at the work sites.



► Number of ULBs carrying out measures to strengthen financial and technical capacities through new e-governance systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	107.00	80.00
Date	31-Mar-2010	30-Jun-2014	31-Jan-2018	15-Dec-2017

► Urban Academy made operational, legally set-up and starts training staff (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Mar-2010	30-Jun-2014	31-Jan-2018	15-Dec-2017

Comments

NIUM has been legally set-up, operationalized and has commenced trainings and research.

► Number of ULBs with improved urban planning frameworks through creation of new GIS and general Town plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	69.00	50.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Comments

GIS maps are completed for 32 ULBs in AP and for 37 ULBs in Telangana.



► Complete and timely progress / financial reports being made available by Project Management Unit (MSU) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	90.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

► Number of ULB staff receiving professional certification as part of training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	50.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

► Value of urban investment sub projects implemented successfully at participating ULBs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Comments

About US\$280 million of sub-projects are under implementation across 14 ULBs in both states.

► Adequate quality of DPRs ensure sub project costs at completion have no cost over-runs exceeding 10% compared to original estimates(as per government administrative sanctions) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	90.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017



► New / rehabilitated piped household water connections provided to people in urban areas under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,000.00	120,000.00	290,000.00
Date	31-Mar-2010	31-Mar-2017	31-Jan-2018	15-Dec-2017

Comments

In zones commissioned in the ULBs of Guntur, Badvel, Malkajgiri and Markapur.

► Master Plans / Investment Studies finalized for the new capital city and / or other strategic cities of AP through TA (Yes/No, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	31-Mar-2010	15-Dec-2017	31-Jan-2018	15-Dec-2017

Overall Comments

Master plan for Amaravati city has been finalized but not using TA from APTMDP.

Data on Financial Performance

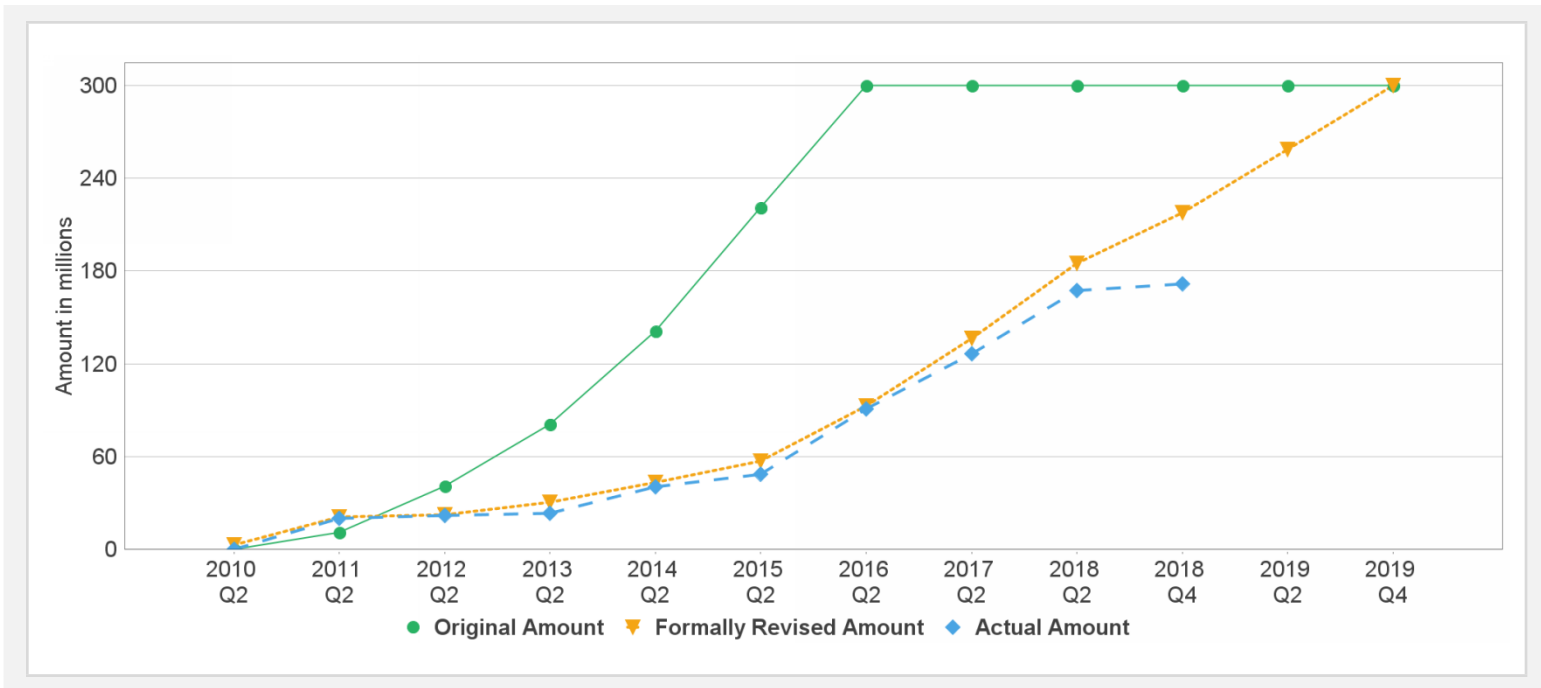
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P071250	IBRD-78160	Effective	USD	300.00	300.00	0.00	172.62	127.38	 58%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P071250	IBRD-78160	Effective	10-Dec-2009	22-Jan-2010	23-Mar-2010	31-Dec-2015	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Mar-2015 ,Level 2 Approved on 13-Nov-2017

Related Project(s)

There are no related projects.