

Implementation Status & Results
Mexico
Information Technology Development (P106589)

Operation Name: Information Technology Development (P106589)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Archive Date: 05-Apr-2014
Country: Mexico	Approval FY: 2009			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	10-Jul-2008	Original Closing Date	30-Jun-2013	Planned Mid Term Review Date	12-Mar-2012	Last Archived ISR Date	10-Jul-2013
Effectiveness Date	20-Apr-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	12-Mar-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to assist the Borrower to implement an alternative strategy for PROSOFT in order to foster the creation of jobs in IT companies in the Borrower's territory, by improving their competitiveness and efficiency through access to: (a) a larger supply of trained personnel; (b) technologies, quality standards and global marketing networks of multinational corporations; and (c) private debt finance.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Human skills development	38.30
IT clusters strengthening	9.00
Financing	2.90
Support to IT Parks	10.10
Government services outsourcing	2.70
Legal and regulatory framework strengthening	6.10
PROSOFT strengthening and project	3.60

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation continues on track, advances have been achieved in all components: (i) MexicoFirst has now issued more than 64,000 high-level certifications; (ii) over 500 companies have been supported and certificated, which has placed Mexico as the 8th country with the highest number of certified companies in CMMI; (iii) the model for the IT FIT program has been completed and currently a pilot of 10 IT companies is being carried out and more than 130 should have gone through the program before year end 2014; (iv) technical assistance has been provided to IT parks based on international best practices; (v) capacity building training workshops on PPP have been delivered to government entities; and (vi) more than 600 officials have been trained on IT law and regulation.

In regards to disbursement, at the end of CY 2013, two disbursements were processed for a total of \$20.3 million, raising total project disbursement rate up to 57.17%. For 2014, disbursement commitments stand for another \$20 million, an amount that will increase disbursement rate up to 82.5%.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mexico	Estado de Mexico	Estado de Mexico		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increased overall debt portfolio of IT companies in the financial system (US\$ million)	<input type="checkbox"/>	Text	Value	5.8	39.15	32.0
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
			Comments			
Satisfaction with effectiveness of México First training programs	<input type="checkbox"/>	Percentage	Value	0.00	87.00	80.00
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
			Comments			
Companies with technical capacity, quality standard certifications, and access to new markets	<input type="checkbox"/>	Number	Value	0.00	522.00	390.00
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of certified persons from MexicoFIRST	<input type="checkbox"/>	Text	Value	0		64,293
			Date	10-Jul-2008	31-Dec-2012	31-Dec-2014
			Comments			
Number of IT Companies that participated in the FIT Accreditation Program	<input type="checkbox"/>	Text	Value	0		100
			Date	10-Jul-2008	31-Dec-2012	31-Dec-2014
			Comments			

Number of IT Park's projects supported by technical assistance and/or infrastructure	<input type="checkbox"/>	Text	Value	0	6	6
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
			Comments			
Outsourcing of Government Services, government entities trained and feasibility studies	<input type="checkbox"/>	Text	Value	0	15	10
				0	5	5
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
Number of public officials trained on IT Sector Legal Framework	<input type="checkbox"/>	Text	Value	0	640	450
			Date	10-Jul-2008	31-Dec-2013	31-Dec-2014
			Comments			

Data on Financial Performance (as of 19-Dec-2013)

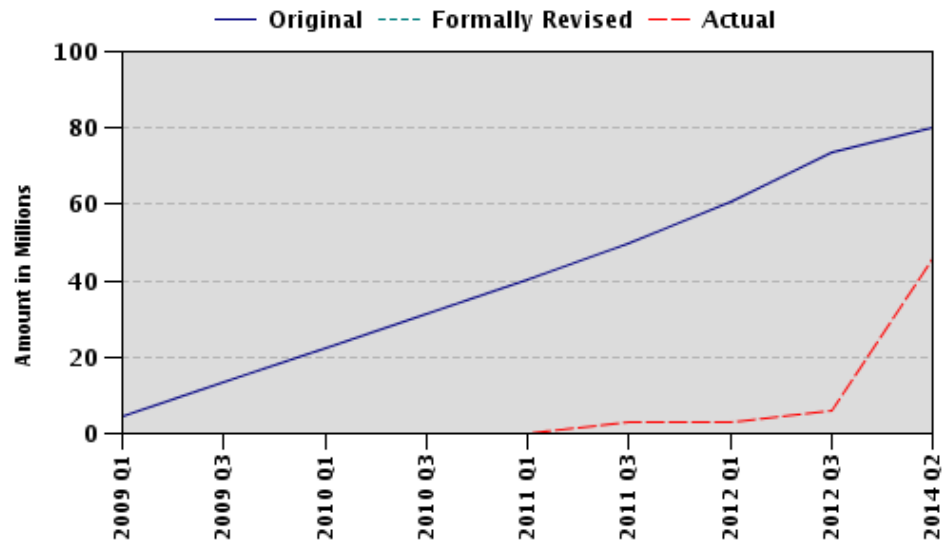
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P106589	IBRD-75710	Effective	10-Jul-2008	21-Apr-2009	20-Apr-2010	30-Jun-2013	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106589	IBRD-75710	Effective	USD	80.00	80.00	0.00	45.74	34.26	57.00

Disbursement Graph



Key Decisions Regarding Implementation

Not applicable for this ISR.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.