Niger River Basin Management Project (P149714)

Key Dates

Key Project Dates
- Bank Approval Date: 28-Jan-2015
- Effectiveness Date: 03-May-2016
- Planned Mid Term Review Date: 07-Dec-2018
- Actual Mid-Term Review Date: 07-Dec-2018
- Original Closing Date: 31-Dec-2019
- Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the project is to strengthen the institutional framework for regional cooperation in water resources in the Niger River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
- Component 1: Strengthening the Niger Basin Authority for Sustainably Delivering its Mandate (Cost $2.40 M)
- Component 2: Facilitating evidence-based decision-making for large transboundary infrastructure in the Niger Basin (Cost $1.80 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The NBA has ramped up its efforts and is making better progress towards achieving the objectives of the Project on all topics even though this requires being extremely organized as the deadlines are tight. The modelling of the Inner Delta of the River Niger, a key activity to understand the response of this major wetland to hydrological changes, is well advanced and the NBA makes sure countries are informed and consulted on a regular basis to make the best of the predictions enabled by the model. The NBA has planned to tightly involve the countries in another critical activity: the approval of the water release regulation of transboundary dams, which forms Annex 2 of the Water Charter. Lastly, should the Summit of Heads of States meeting proposed by the Executive Secretary indeed happen in October, it would be an opportunity to present the results of the complementary institutional analysis that is being finalized.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>High</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Substantial</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>High</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Substantial</td>
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</tr>
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</table>

Results

PDO Indicators by Objectives / Outcomes

Sustainable financing mechanism endorsed

- A sustainable financing mechanism is designed and endorsed by a regional NBA workshop (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>14-Nov-2014</td>
<td>07-Jun-2018</td>
<td>03-May-2019</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

improved decision making for transboundary infrastructure projects

- Evidence-based decision-making process for transboundary infrastructure projects designed and presented to decision makers (Yes/No, Custom)

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<td>Yes</td>
</tr>
<tr>
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<td>07-Dec-2018</td>
<td>03-May-2019</td>
<td>30-Sep-2019</td>
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</table>
Improved coordination of development and management of shared water resources

- Institutional enhancements for coordination of development and management of shared water resources endorsed by member states (Yes/No, Custom)

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</tbody>
</table>

Intermediate Results Indicators by Components

C1: Strengthening the Niger Basin Authority for Sustainably Delivering its Mandate

- Feasibility study and road map for financing mechanism based on a hydropower levy is endorsed by the Technical Committee (Yes/No, Custom)

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- Annex 2 to the Water Charter on coordinated management of water infrastructure and its implementation modalities is endorsed by the NBA Council of Ministers (Yes/No, Custom)

<table>
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</table>

Comments: Annex 2 to the Water Charter on coordinated management of water infrastructure and its implementation modalities is endorsed by the NBA Council of Ministers (Yes/No)

C2 Facilitating evidence-based decision-making for large transboundary infrastructure in the Basin

- Evidence based decision-making process for transboundary infrastructure tested (Yes/No, Custom)

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</thead>
<tbody>
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<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>14-Nov-2014</td>
<td>07-Dec-2018</td>
<td>03-May-2019</td>
<td>30-Aug-2019</td>
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</table>

- Modelling report generated from the operation of the Niger Inner-Delta model published (Yes/No, Custom)

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<td>Yes</td>
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</table>
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P149714</td>
<td>TF-18539</td>
<td>Effective</td>
<td>USD</td>
<td>7.50</td>
<td>4.20</td>
<td>3.30</td>
<td>1.41</td>
<td>2.79</td>
<td>34%</td>
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</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
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<tbody>
<tr>
<td>P149714</td>
<td>TF-18539</td>
<td>Effective</td>
<td>18-Feb-2016</td>
<td>18-Feb-2016</td>
<td>03-May-2016</td>
<td>31-Dec-2019</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

Cumulative Disbursements

Restructuring History

Level 2 Approved on 27-Jun-2018

Related Project(s)
There are no related projects.