



Jamaica Integrated Community Development Project (P146460)

LATIN AMERICA AND CARIBBEAN | Jamaica | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 28-Mar-2018 | ISR31791 |

Implementing Agencies: Jamaica Social Investment Fund, JAMAICA

Key Dates

Key Project Dates

Bank Approval Date:14-Mar-2014

Effectiveness Date:11-Aug-2014

Planned Mid Term Review Date:16-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:01-May-2020

Revised Closing Date:01-May-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance access to basic urban infrastructure and services, and contribute towards increased community safety in selected economically vulnerable and socially volatile inner city communities of Jamaica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Basic Infrastructure and Access to Services:(Cost \$28.00 M)

Public Safety Enhancement and Alternative Livelihoods:(Cost \$7.20 M)

Institutional Strengthening for Urban Management and Public Safety:(Cost \$2.69 M)

Project Administration:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Project implementation is generally on track. Under Component 1 - Basic Infrastructure and Access to Services: (i) zinc fences removal works are completed in five of twelve communities, as well as initiated in additional two communities; (ii) electrification work has been completed in three communities (Russia, Ellerslie Gardens and Canaan Heights), and is nearly complete in Granville; (iii) solid waste infrastructure has been procured and constructed and results-based financing schemes to improve primary waste collection are fully underway; (iv) the Environmental Wardens program is successfully underway in all eighteen ICDP communities; and (v) the design cycle for the integrated infrastructure is almost complete in all 18 communities, and works are contracted and underway in 5 communities (Barrett Town, Tivoli Gardens, Hannah Town, Russia and Granville). Under Component 2 - Public Safety Enhancement and Alternative Livelihoods, the social investments are underway (youth, education, recreation, skills training, participation in employment programs, formal certification). There is an action plan in place to focus on and expedite the implementation of some critical Project investments, namely (i) the integrated infrastructure works, (ii) key community-based violence prevention programs, such as the Community Mediation and the Safe Passages; and (iii) and Institutional Strengthening for Urban Management and Public Safety.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Increased access to quality services and improved basic infrastructure for residents in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80,000.00



Date	14-Apr-2014	30-Jun-2017	30-Jun-2017	01-May-2020
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Comments

Actual value is at 0 because this indicator can only be measured and reported against towards the end of Project implementation. The design cycle of the integrated infrastructure packages (IIPs) is almost complete in all 18 communities, and works are contracted and underway in 5 communities (Barrett Town, Tivoli Gardens, Hannah Town, Russia, and Granville) (as of mid-March 2018). For the remaining, procurement is in advanced stage.

► Increased perception of public safety for residents in project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Apr-2014	30-Jun-2017	30-Jun-2017	01-May-2020

Comments

The ICDP baseline has been finalized, but deeper discussions around this indicator will be carried out during MTR. Following the rollout of the key public safety activities (including the Safe Passages and the Community Mediators), a second survey will be completed

Overall Comments

Intermediate Results Indicators

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,250.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Actual value is at 0 because this indicator can only be measured and reported against towards the end of Project implementation. The design cycle of the integrated infrastructure packages (IIPs) is almost complete in all 18 communities, and works are contracted and underway in 5 communities (Barrett Town, Tivoli Gardens, Hannah Town, Russia, and Granville) (as of mid-March 2018). For the



remaining, procurement is in advanced stage.

► Households provided with access to rehabilitated or newly constructed sanitation facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Actual value is at 0 because this indicator can only be measured and reported against towards the end of Project implementation. The design cycle of the integrated infrastructure packages (IIPs) is almost complete in all 18 communities, and works are contracted and underway in 5 communities (Barrett Town, Tivoli Gardens, Hannah Town, Russia, and Granville) (as of mid-March 2018). For the remaining, procurement is in advanced stage.

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	80,000.00	80,000.00
Date	14-Aug-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Results in SWM collection were fully achieved - all community are receiving regular waste collection services and community infrastructure (skips and bins) and trucks have been delivered. Discussions during MTR will be focused on an approach for sustainability of the results beyond the Project



► Solid waste skips installed in communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	55.00	60.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Results in SWM collection were fully achieved - community infrastructure (skips and bins) and trucks have been delivered. Discussions during MTR will be focused on an approach for sustainability of the results beyond the Project

► People with access to electricity by legal household connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,131.00	9,531.00	9,756.00	10,300.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

200 houses were wired in Ellerslie, 225 houses were wired in Russia, and 200 houses were wired in Canaan Heights.

► Street lights installed or restored to working condition (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,500.00	3,500.00	3,500.00	3,572.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020



► Paved road surfaces and rehabilitated/ constructed drainage (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Schools with rehabilitated facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Activity is delayed given the need to re-scope and retender the 11 consulting contracts for the designs, in alignment with the Safety in School program.

► Households with zinc fence replaced with permanent fencing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,500.00	2,500.00	4,000.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

Barrett Town, Hannah Town, Denham Town, Maxfield Park, and Granville are completed.



► Persons who obtained civil registration documents (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	925.00	2,297.00	6,000.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Comments

925 civil registration documents were provided April - June 2017, 908 were provided July - September 2017, and 464 were provided October - December 2017.

► Conflicts mediated by certified mediators (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	400.00	400.00	400.00	425.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Reported incidents of violence and/or disruptive behavior involving students in and around school premises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	245.00	245.00	245.00	185.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Persons who participated in educational and skills training program or activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,906.00	11,785.00	4,500.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020



► Persons who participated in employment programs or activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,605.00	2,698.00	3,000.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Persons who obtained formal certifications relating to skills development (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	427.00	832.00	500.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Requests for Crime Observatory data for research, planning, decision-making and service delivery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	69.00	116.00	55.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

► Local government employees and CBOs trained in project related urban management, and public safety (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	44.00	40.00
Date	14-Apr-2014	30-Jun-2017	07-Mar-2018	01-May-2020

Overall Comments



Data on Financial Performance

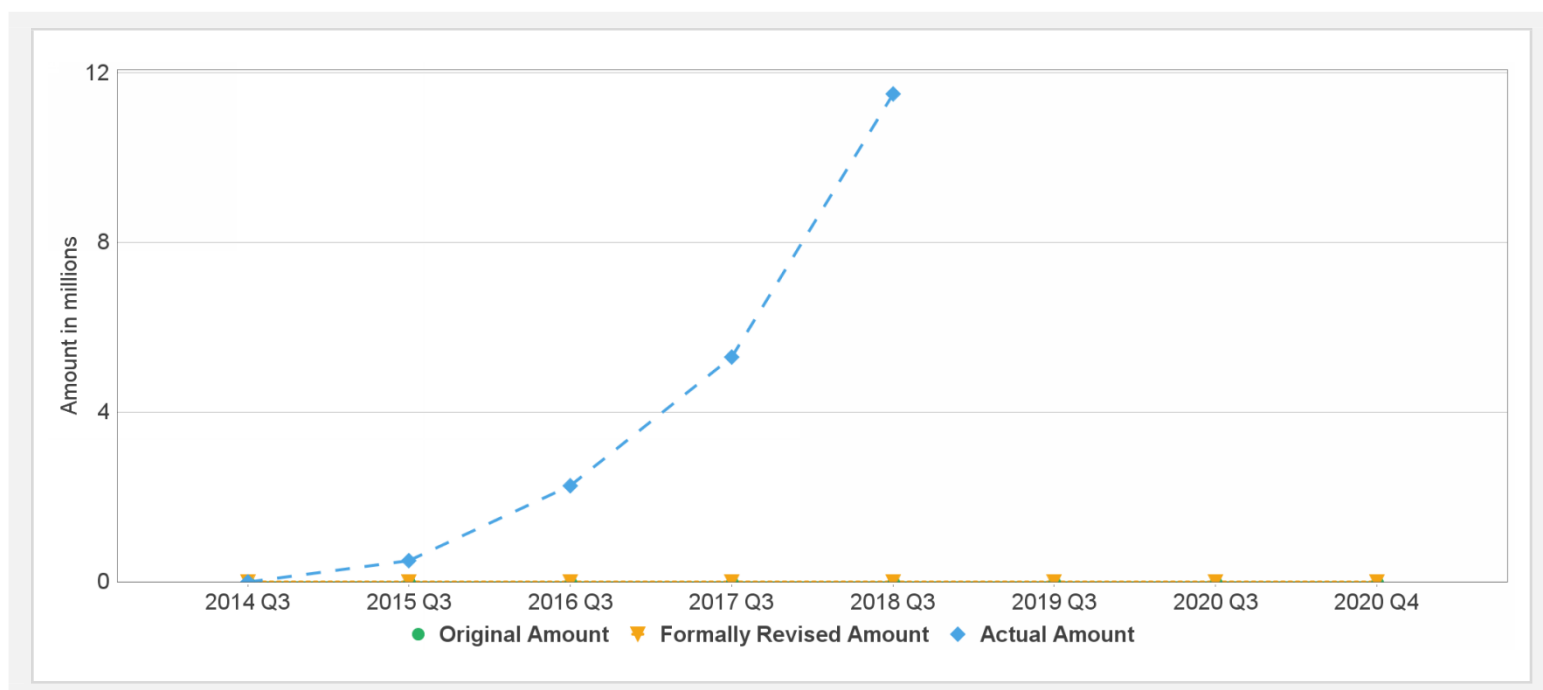
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146460	IBRD-83560	Effective	USD	42.00	42.00	0.00	11.60	30.40	28%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146460	IBRD-83560	Effective	14-Mar-2014	06-May-2014	11-Aug-2014	01-May-2020	01-May-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
