

## Procurement Plan

### I. General

Country	Republic of South Africa
Borrower	Eskom Holdings SOC Limited
Project Name	Eskom Investment Support Project Component: Transmission Lines
Loan/Credit number	7862-ZA
Project Implementation Agency (PIA)	Eskom Holdings SOC Limited

#### 1. **Bank's approval Date of the procurement Plan**

*Original date submitted to Bank : 30 April 2010*

*Revision 1 : 20 July 2010*

*Revision 2: 12 December 2012*

*Revision 3: 30 June 2014*

*Revision 4: 14 August 2014*

*Revision 5: 17 September 2015*

*Revision 6: 05 December 2017*

#### 2. **Date of General Procurement Notice: Original: 8 July 2010**

#### 3. **Period covered by this procurement plan: March 2014 – December 2017**

### II. Goods and Works and non-consulting services.

#### 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>N/A</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>N/A</i>
<b>3.</b>	<b>ICB (Works)</b>	<b><i>Above US\$ 15 million</i></b>	<b><i>No comments</i></b>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>N/A</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>N/A</i>
	[Add other methods if necessary]		

#### 2. **Prequalification.**

Bidders were not pre-qualified.

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**3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

Not applicable

**4. Reference to (if any) Project Operational/Procurement Manual:**

Eskom issued the instructions on the use of the World Bank Procurement Guidelines on 18 March 2010.

**5. Any Other Special Procurement Arrangements:**

None.

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
4600059910	Massa – Ngwedi Section A	18.7	5	No	Prior	Contract awarded.
4600059923	Massa – Ngwedi Section B	18.7	5	No	Prior	Contract awarded.
4600061794	Massa – Ngwedi Section C	14.0	5	No	Post	Contract awarded.
4600060575	Masa – Ngwedi Section D	18.7	6	No	Prior	Contract awarded.
4600060886	Masa – Ngwedi Section E	18.7	6	No	Prior	Contract awarded.
4600057973	Medupi – Borutho 400 kV line: Section A	10.4	2	No	Prior	Procurement planned when prior review threshold was US\$10M. Contract awarded.
4600057974	Medupi – Borutho 400 kV line: Section B	10.9	2	No	Prior	Procurement planned when prior review threshold was US\$10M. Contract awarded.
4600057161	Borutho – Witkop 400 kV line	8.7	3	No	Post	Contract awarded.

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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	N/A
2.	Single Source (Firms)	All	N/A
3.	Individual	Above US\$ 50,000	N/A

- 2. Short list comprising entirely of national consultants:**

. Not applicable.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS				N/A
	Summary of number of contracts that will be let under other methods				N/A

**PROCUREMENT PLAN** South Africa : Eskom Investment Support Project

**General Information**  
**Country:** South Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-12-06  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-12-06  
**Project ID:** P116410 **GFN Date:**  
**Project Name:** Eskom Investment Support Project  
**Loan / Credit No:** IBRD / 78620  
**Executing Agency(ies)** Eskom Holdings SPC Limited

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
4600057973/RFB / Medupi - Borutho 400 kV line: Section A	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,748,274.83	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2017-12-06		
4600058910/RFB / Construction of the Masa Ngwedi 765kV and 400kV Transmission Lines - Section A	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,415,961.95	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2018-04-05		
4600057974/RFB / Medupi - Borutho 400 kV line: Section B	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,105,858.65	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2017-12-06		
4600057161/RFB / Borutho - Witkop 400 kV line	IBRD / 78620		Post	Request for Bids	Open - International	Single Stage - One Envelope		7,163,241.03	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2017-12-06		
4600060575/RFB / Masa - Ngwedi Section D	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,885,801.15	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2018-05-11		
4600061794/RFB / Masa - Ngwedi Section C	IBRD / 78620		Post	Request for Bids	Open - International	Single Stage - One Envelope		15,165,549.30	Terminated					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2018-08-22		
4600060886/RFB / Masa - Ngwedi Section E	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		17,812,065.60	Signed					2017-12-06		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2018-04-08		
4600059923/RFB / Procurement of Plant Design, Supply and Installation of Masa Ngwedi Section B 765kV and 400kV Transmission Lines.	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,411,250.35	Signed					2017-12-01		2017-12-06					2017-12-06		2017-12-06		2017-12-06		2018-04-05		
4600061794/RFB1 / Masa - Ngwedi Section C	IBRD / 78620		Post	Request for Bids	Open - International	Single Stage - One Envelope		17,082,212.13	Signed					2018-04-16		2018-04-16					2018-04-16		2018-04-16		2018-04-16		2018-08-22		
4600060575/RFB1 / Masa - Ngwedi Section D	IBRD / 78620		Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,767,108.67	Signed					2018-04-16		2018-04-16					2018-04-16		2018-04-16		2018-04-16		2018-05-11		
ZA-ESKOM-62746-CW-RFB / Medupi Borutho 400kV Transmission Line Section A - Remaining Scope	IBRD / 78620		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-07-09		2018-07-14					2018-08-25		2018-09-24		2018-10-29		2019-04-27		
4600061232/RFB / Medupi - Borutho 400 kV line: Section B	IBRD / 78620		Post	Request for Bids	Open - International	Single Stage - One Envelope		13,386,252.10	Signed					2018-07-09		2018-07-09					2018-07-09		2018-07-09		2018-07-09		2018-07-13		

