



Emergency Income Support and Training Project (P167368)

LATIN AMERICA AND CARIBBEAN | St Maarten | Social Protection & Jobs Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 2 | ARCHIVED on 16-May-2019 | ISR36603 |

Implementing Agencies: Sint Maarten, National Recovery Program Bureau

Key Dates

Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 09-Aug-2018

Planned Mid Term Review Date: 06-Aug-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2020

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide temporary income support, improve the employability of affected beneficiaries in targeted sectors, and strengthen the social protection system's capacity for shock-response and protection of the poor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Supporting the implementation of the Emergency Income Support and Training Program

("EISTP");(Cost \$20560385.00 M)

Component 2. Strengthening institutional capacity to enhance the social protection system:(Cost \$1124000.00 M)

Component 3. Project Management:(Cost \$815615.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project was signed on August 6 and declared effective on August 9th, 2018. After nearly eight months of implementation, the project has made substantial progress. US\$6.75 million has been disbursed, equivalent to 30% of total project amount.

Component 1. Supporting the Implementation of the Emergency Income Support and Training Program (EISTP).

The government signed a subsidiary agreement with the Sint Maarten Training Foundation (SMTF) to implement the Income Support and Training Program. Since August 2018, 1144 participants registered in the program, and about 64 percent are women. Moreover, the program have further benefited the unemployed population, reaching 61 percent of total participants of which of which 26% are youth. As of February 28 2019, 866



participants are receiving emergency income support in exchange for attending training courses. The difference in relation to the 1144 participants is explained mainly due to the exits of the Program of who have re-entered their jobs or found a job. Others have exited to take extensive periods of absences and a minor proportion have permanently dropped out of the program.

The program has expanded its course offer to the construction sector with the collaboration of the National Institute for Professional Advancement (NIPA). Overall the Program have had substantial advances, and further increase in the number of beneficiaries is to be achieved.

Component 2. Strengthening the institutional capacity to enhance the social protection system

The implementation of this component relies on the Ministry of Public Health, Social Development and Labor (VSA for its Dutch acronym) and a Project Implementation Unit (PIU), which is being supplied by the Interim Recovery Committee on an ad hoc basis, while the National Recovery Program Bureau (NRPB future permanent PIU) is concluding its set up. Currently, both parties continue working on preparation activities for the launch of the component to start the development of social registry to improve resource allocation, implementation and coordination of social programs but these are facing delays.

Component 3 Project Management

The Director for the NRPB and the Project Coordinator have been hired, which represent important progress towards enhancing the conditions for project implementation and monitoring. A procurement plan for the project has been approved and is publicly available in the Bank's system Systematic Tracking of Exchanges in Procurement (STEP), website <https://step.worldbank.org/>.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Provide temporary income support and improve employability				
▶ Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	727.00	750.00	866.00	1,155.00



Date	01-May-2018	31-Oct-2018	28-Feb-2019	30-Jun-2019
Comments:	By October 31, 2018 the minimum DLI target of 750 beneficiaries have been met. The Bank, at the request of the Government, certified its achievement. The Bank will conduct the second and final part of the verification of the DLI for the remaining period August -December 2018			

Provide income support and improve employability				
▶Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in training and achieved the minimum attendance rate – female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	526.00	547.00	670.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019
▶Percentage of beneficiaries who complete training in an occupational area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	77.00	50.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019
▶Percentage of beneficiaries who complete training in an occupational area – percentage female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	78.00	50.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019

Strengthen institutional capacity to enhance the social protection system				
▶Number of records in the Social Registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-May-2018	31-Oct-2018	31-Oct-2018	30-Jun-2020
Comments:	It is still too early to be reported.			

Intermediate Results Indicators by Components

Component 1 Supporting the implementation of the Emergency Income Support and Training Program-EISTP



►Beneficiaries of labor market programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	727.00	832.00	1,144.00	1,800.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019
Comments:	The difference between 866 participants (reported above) and these 1144 participants is explained mainly by the exits of participants that re-entered their jobs or found a job opportunity			
▲Beneficiaries of labor market programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	420.00	526.00	740.00	1,080.00
►Percentage of unemployed beneficiaries as a share of total number of beneficiaries in the Program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	61.00	20.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019
►Percentage of unemployed beneficiaries, of which youth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	26.00	20.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019
►Percentage of unemployed beneficiaries that complete training in an occupational area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.00	50.00
Date	01-May-2018	31-Oct-2018	28-Feb-2019	31-Dec-2019

Component 2. Strengthening Institutional Capacity to Enhance the Social Protection System

►The Social Registry is designed and developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Registry developed
Date	01-May-2018	31-Oct-2018	31-Oct-2018	30-Jun-2020
Comments:	Development of the social registry has been delayed, so there is no information to report.			



Disbursement Linked Indicators

▶DLI 1 Number of Beneficiaries enrolled in the EISTP receiving income support on a monthly basis in exchange for their participation in EISTP training, and achieved the minimum attendance rate (Number, Outcome, 17,271,975.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	December 2019
Value	727.00	750.00	866.00	--
Date	--	31-Oct-2018	28-Feb-2019	--
Comments:	The difference between 832 participants (reported above) and these 750 participants is explained by participants exiting the program due to: i) participants re-entered their jobs or found a job opportunity (5%) ii) participants dropping out of the program for other reasons (5%)			

Data on Financial Performance

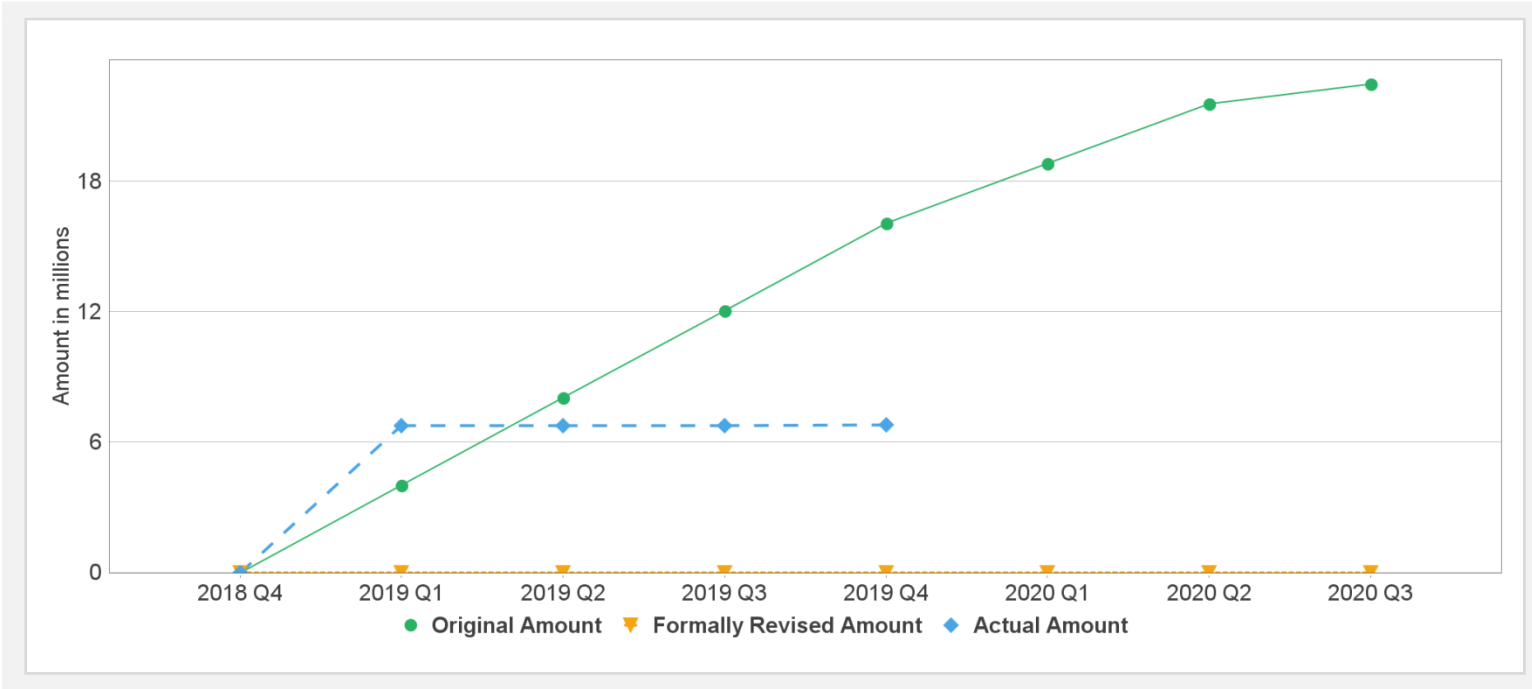
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167368	TF-A8265	Effective	USD	22.50	22.50	0.00	6.81	15.69	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167368	TF-A8265	Effective	02-Aug-2018	06-Aug-2018	09-Aug-2018	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.